

Cuenta	NombreCuenta	Saldolni	Cargo	Abono	SaldoFin
1-0-0-0-0-0000-000-00-0000-0	ACTIVO	926310787.86	1,127,478,716.23	1,150,562,239.46	903,227,264.63
1-1-0-0-0-0000-000-00-0000-0	ACTIVO CIRCULANTE	218925853.53	990,606,978.87	1,003,165,833.44	206,366,998.96
1-1-1-0-0-0000-000-00-0000-0	EFFECTIVO Y EQUIVALENTES	88638449.50	740,194,032.82	752,828,467.60	76,004,014.72
1-1-1-1-0-0000-000-00-0000-0	EFFECTIVO	24000.00	156,845,867.06	156,405,101.28	464,765.78
1-1-1-1-0-0001-000-00-0000-0	CAJA CHICA	24000.00	20,551.00	24,862.00	19,689.00
1-1-1-1-0-0001-005-00-0000-0	LAURA MILIANA ORTÁ-Z MEI	1500.00	0	0	1,500.00
1-1-1-1-0-0001-013-00-0000-0	ROSARIO PALACIOS MARTIN	15000.00	20,551.00	21,862.00	13,689.00
1-1-1-1-0-0001-017-00-0000-0	IDALMI VALDEZ GONZALEZ	1500.00	0	1,500.00	0
1-1-1-1-0-0001-019-00-0000-0	LILIAN DOLORES GRANADO	1500.00	0	0	1,500.00
1-1-1-1-0-0001-021-00-0000-0	LUIS FELIPE GUTIERREZ CO	1500.00	0	0	1,500.00
1-1-1-1-0-0001-022-00-0000-0	JARED SARAY GARCIA SIER	1500.00	0	1,500.00	0
1-1-1-1-0-0001-023-00-0000-0	JOSE ADRIAN PIÑA SOLIS	1500.00	0	0	1,500.00
1-1-1-1-0-0002-000-00-0000-0	COBRANZA DEL DIA	0.00	156,825,316.06	156,380,239.28	445,076.78
1-1-1-2-0-0000-000-00-0000-0	BANCOS/TESORERIA	88614449.50	583,348,165.76	596,423,366.32	75,539,248.94
1-1-1-2-0-0001-000-00-0000-0	CUENTA CORRIENTE	49099992.29	394,904,231.57	417,464,083.90	26,540,139.96
1-1-1-2-0-0001-001-00-0000-0	BANORTE 0101542540	714931.89	77,096,283.81	76,700,436.60	1,110,779.10
1-1-1-2-0-0001-002-00-0000-0	BANORTE INVERSION.-05088	0.00	20,434,919.86	20,434,919.86	0
1-1-1-2-0-0001-004-00-0000-0	BANORTE INVERSION 12740	0.00	41,540,380.59	31,000,000.00	10,540,380.59
1-1-1-2-0-0001-005-00-0000-0	BAJIO 39602032-0101 PROGF	4.37	500,010.94	498,116.70	1,898.61
1-1-1-2-0-0001-006-00-0000-0	BANORTE INVERSION 07510	11210577.33	490,673.82	11,701,251.15	0
1-1-1-2-0-0001-008-00-0000-0	BANCO DEL BAJIO 10401123	374258.87	28.05	6,160.00	368,126.92
1-1-1-2-0-0001-011-00-0000-0	BANCO DEL BAJIO 29057010	666721.82	4,485,661.72	3,878,317.04	1,274,066.50
1-1-1-2-0-0001-014-00-0000-0	BANCO DEL BAJIO 8807570	34000.00	0	0	34,000.00
1-1-1-2-0-0001-015-00-0000-0	1030207704 BANORTE RELAI	1034494.61	3,403,892.44	2,768,513.77	1,669,873.28
1-1-1-2-0-0001-023-00-0000-0	PARTICIPACIONES 2021 BAN	19.21	11,701,231.94	11,701,251.15	0
1-1-1-2-0-0001-024-00-0000-0	BANORTE 1173854416 (PART	257.13	0	257.13	0
1-1-1-2-0-0001-025-00-0000-0	SANTANDER 18000223576	518701.00	22,994.11	0	541,695.11
1-1-1-2-0-0001-027-00-0000-0	BANORTE 1212109006 PART	28265442.27	33,484,338.33	61,171,022.16	578,758.44
1-1-1-2-0-0001-028-00-0000-0	BANCO BAJIO 039220884010	1576.75	1,497,668.25	994,800.00	504,445.00
1-1-1-2-0-0001-029-00-0000-0	BANCO DEL BAJIO 03922071	3152.56	400,022.69	200,000.00	203,175.25
1-1-1-2-0-0001-030-00-0000-0	BANORTE 1248446933 PROT	1.00	207,007.53	199,828.79	7,179.74
1-1-1-2-0-0001-031-00-0000-0	BANORTE 1253108187 PART	0.00	196,771,236.61	188,416,268.91	8,354,967.70
1-1-1-2-0-0001-034-00-0000-0	BANORTE 1252623610 CONV	6275853.48	15,971.56	6,291,825.04	0
1-1-1-2-0-0001-035-00-0000-0	RELACIONES EXTERIORES E	0.00	1,350,783.00	0	1,350,783.00
1-1-1-2-0-0001-036-00-0000-0	BANORTE 1258054579 PMUC	0.00	600,650.35	600,639.63	10.72
1-1-1-2-0-0001-037-00-0000-0	BANORTE RURAL APOYOS	0.00	900,475.97	900,475.97	0
1-1-1-2-0-0002-000-00-0000-0	RAMO 33 Y FONDOS FEDER.	39514457.21	188,443,934.19	178,959,282.42	48,999,108.98
1-1-1-2-0-0002-014-00-0000-0	BANORTE 0606316451 (OBR/	300759.59	642.56	1	301,401.15
1-1-1-2-0-0002-095-00-0000-0	BANORTE 0212549481 FOND	2590.51	0	0	2,590.51
1-1-1-2-0-0002-096-00-0000-0	BANORTE 0212549490 FOND	20735.54	20.52	0	20,756.06
1-1-1-2-0-0002-112-00-0000-0	BANORTE F-2 2015 02642147	2581.64	0	0	2,581.64
1-1-1-2-0-0002-113-00-0000-0	BANORTE F-1 2015 02604693	133961.05	224.49	0	134,185.54
1-1-1-2-0-0002-133-00-0000-0	BCO BAJIO CTA.-15966500 TI	93190.25	7.09	0	93,197.34
1-1-1-2-0-0002-135-00-0000-0	BANORTE CTA.-448620590 C	769442.96	1,641.32	0	771,084.28
1-1-1-2-0-0002-165-00-0000-0	BANORTE 318489292 TEJIDC	125682.98	211.61	1	125,893.59

1-1-1-2-0-0002-166-00-0000-0(BANORTE 318480767 PIDMC	17643.05	17.48	0	17,660.53
1-1-1-2-0-0002-180-00-0000-0(BCO DEL BAJIO CTA.-200854	35952.93	2.74	0	35,955.67
1-1-1-2-0-0002-193-00-0000-0(BANORTE 1009294344 PISBC	16226.10	16.08	0	16,242.18
1-1-1-2-0-0002-196-00-0000-0(BANORTE 1010902047 PIDMC	39862.85	39.46	0	39,902.31
1-1-1-2-0-0002-238-00-0000-0(BANORTE 1128998217 DEUD	14.97	0	0	14.97
1-1-1-2-0-0002-249-00-0000-0(BANORTE 1158338379 REINT	5.36	221,601.91	0	221,607.27
1-1-1-2-0-0002-264-00-0000-0(BANORTGE 1193336992 PAQ	54548.89	91.42	0	54,640.31
1-1-1-2-0-0002-284-00-0000-0(BANORTE 1212550680 FOND	21476.09	887.48	22,363.57	0
1-1-1-2-0-0002-285-00-0000-0(BANORTE 1212549303 FOND	30095476.82	433,381.52	30,528,858.34	0
1-1-1-2-0-0002-287-00-0000-0(BANORTE 1224978438 FAFEI	59367.59	84,794.89	144,162.48	0
1-1-1-2-0-0002-289-00-0000-0(BANORTE 1226908831 FOND	867.67	0	867.67	0
1-1-1-2-0-0002-292-00-0000-0(BANCO DEL BAJIO 40310591	45.91	8.77	54.68	0
1-1-1-2-0-0002-293-00-0000-0(BANCO DEL BAJIO 40311334	1765.23	1.6	1,766.83	0
1-1-1-2-0-0002-294-00-0000-0(BANCO DEL BAJIO 40312142	9707.87	32	9,739.87	0
1-1-1-2-0-0002-295-00-0000-0(BANCO DEL BAJIO 40312373	199.26	3.66	202.92	0
1-1-1-2-0-0002-301-00-0000-0(BANCO DEL BAJIO 40785677	1602013.53	1,585,762.58	3,187,776.11	0
1-1-1-2-0-0002-302-00-0000-0(BANCO DEL BAJIO 41090200	699606.60	9.73	699,616.33	0
1-1-1-2-0-0002-303-00-0000-0(BANCO DEL BAJIO 41090275	594.93	1,118,508.37	1,119,103.30	0
1-1-1-2-0-0002-304-00-0000-0(BANORTE 1242921410 ACAM	2000612.37	5,777,938.64	7,778,551.01	0
1-1-1-2-0-0002-305-00-0000-0(BANBAJIO 41689712 ACAM P	1102363.43	7,558,803.05	7,445,120.30	1,216,046.18
1-1-1-2-0-0002-306-00-0000-0(BAN BAJIO 41675380 MI FAM	3305.62	13.67	3,319.29	0
1-1-1-2-0-0002-307-00-0000-0(BAN BAJIO 41675877 MI FAM	1916.21	1.74	1,917.95	0
1-1-1-2-0-0002-309-00-0000-0(BANCO DEL BAJIO 41903378	2300852.54	2,211,087.39	4,511,939.93	0
1-1-1-2-0-0002-310-00-0000-0(BANCO DEL BAJIO 41903709	1079.78	0.98	1,080.76	0
1-1-1-2-0-0002-311-00-0000-0(BANCO DEL BAJIO 41903584	7.09	0	7.09	0
1-1-1-2-0-0002-314-00-0000-0(BANORTE 1255964145 FAIS 2	0.00	69,756,173.49	40,122,250.36	29,633,923.13
1-1-1-2-0-0002-315-00-0000-0(BANORTE 1255964154 FORT	0.00	77,760,639.56	68,004,476.32	9,756,163.24
1-1-1-2-0-0002-316-00-0000-0(BAN BAJIO 43271337010 FOI	0.00	457,894.36	451,992.97	5,901.39
1-1-1-2-0-0002-317-00-0000-0(BAN BAJIO 43525153 CONVE	0.00	178,815.26	95,543.48	83,271.78
1-1-1-2-0-0002-318-00-0000-0(BAN BAJIO 438386550101 CE	0.00	576,003.63	575,997.36	6.27
1-1-1-2-0-0002-319-00-0000-0(BAN BAJIO 438393490101 PR	0.00	200,006.31	41,500.00	158,506.31
1-1-1-2-0-0002-320-00-0000-0(BAN BAJIO 438050270101 PS	0.00	770,006.35	626,977.05	143,029.30
1-1-1-2-0-0002-321-00-0000-0(BAN BAJIO 438052330101 PS	0.00	270,004.06	269,534.48	469.58
1-1-1-2-0-0002-322-00-0000-0(BAN BAJIO 441720960101 FC	0.00	3,864,762.98	3,360,347.86	504,415.12
1-1-1-2-0-0002-323-00-0000-0(BAN BAJIO 441726740101 CO	0.00	351,871.84	0	351,871.84
1-1-1-2-0-0002-324-00-0000-0(BAN BAJIO 441161430101 MI	0.00	150,861.96	0	150,861.96
1-1-1-2-0-0002-325-00-0000-0(BAN BAJIO 441159130101 MI	0.00	904,064.30	0	904,064.30
1-1-1-2-0-0002-326-00-0000-0(BAN BAJIO 435187110101 GL	0.00	1,875,504.19	0	1,875,504.19
1-1-1-2-0-0002-333-00-0000-0(BAN BAJIO 448020070101 FC	0.00	1,162,224.69	0	1,162,224.69
1-1-1-2-0-0002-334-00-0000-0(BAN BAJIO 448020640101 FC	0.00	546,003.00	0	546,003.00
1-1-1-2-0-0002-335-00-0000-0(BAN BAJIO 448840880101 2D	0.00	595,508.81	0	595,508.81
1-1-1-2-0-0002-336-00-0000-0(BAN BAJIO 448845670101 2D	0.00	72,270.35	0	72,270.35
1-1-1-2-0-0002-337-00-0000-0(BANORTE 1279047491 CONV	0.00	9,955,566.30	9,954,212.11	1,354.19
1-1-2-0-0-0000-000-00-0000-0(DERECHOS A RECIBIR EFEC	95570951.98	188,769,190.33	184,418,332.88	99,921,809.43
1-1-2-2-0-0000-000-00-0000-0(CUENTAS POR COBRAR A C	59022050.89	1,588,316.45	3,717,275.80	56,893,091.54
1-1-2-2-0-0001-000-00-0000-0(REZAGO URBANO RUSTICO	6013639.85	1,588,316.45	412,701.87	7,189,254.43

1-1-2-2-0-0002-000-00-0000-0(CAR. VENCIDA URBANO Y R	53008411.04	0	3,304,573.93	49,703,837.11
1-1-2-3-0-0000-000-00-0000-0(DEUDORES DIVERSOS A CC	36544963.57	186,823,999.57	180,371,231.25	42,997,731.89
1-1-2-3-0-0001-000-00-0000-0(GASTOS POR COMPROBAR	503602.26	1,882,855.61	1,824,426.51	562,031.36
1-1-2-3-0-0001-003-00-0000-0(CARLOS A. RUIZ RUIZ	0.00	5,768.07	5,768.07	0
1-1-2-3-0-0001-006-00-0000-0(FELIPE PARRA NAVA	0.00	47,800.00	47,800.00	0
1-1-2-3-0-0001-007-00-0000-0(GILBERTO MANDUJANO MAF	0.00	4,000.00	4,000.00	0
1-1-2-3-0-0001-010-00-0000-0(MIGUEL ALBERTO PATIÁ±O |	0.00	5,000.00	5,000.00	0
1-1-2-3-0-0001-015-00-0000-0(BARUC CAMACHO ZAMORA	0.00	30,200.00	30,200.00	0
1-1-2-3-0-0001-016-00-0000-0(FILEMON GOMEZ MACHUCA	0.00	6,998.50	6,998.50	0
1-1-2-3-0-0001-017-00-0000-0(FATIMA GUADALUPE GUIDO	0.00	2,000.00	2,000.00	0
1-1-2-3-0-0001-021-00-0000-0(RAUL REYNA CABALLERO	0.00	10,500.00	10,500.00	0
1-1-2-3-0-0001-023-00-0000-0(GRACIELA JAIME TRUJILLO	0.00	1,050.00	1,050.00	0
1-1-2-3-0-0001-026-00-0000-0(ALMA ALEJANDRA MOLINA A	0.00	13,500.00	13,500.00	0
1-1-2-3-0-0001-027-00-0000-0(CHRISTIAN ARTURO BENITE	0.00	16,812.88	16,812.88	0
1-1-2-3-0-0001-030-00-0000-0(PATRICIA ORTIZ VAZQUEZ	0.00	72,964.00	72,964.00	0
1-1-2-3-0-0001-034-00-0000-0(FRANCISCO MIGUEL SANCH	0.00	2,500.00	2,500.00	0
1-1-2-3-0-0001-035-00-0000-0(JUAN MANUEL GOMEZ CARN	0.00	17,150.00	17,150.00	0
1-1-2-3-0-0001-040-00-0000-0(VALERIA ALCARAZ VARELA	0.00	10,000.00	10,000.00	0
1-1-2-3-0-0001-041-00-0000-0(JULIO CESAR PIÁ'A OLVERA	0.00	3,800.00	3,800.00	0
1-1-2-3-0-0001-042-00-0000-0(J. GUADALUPE HERIBERTO	0.00	4,582.00	4,582.00	0
1-1-2-3-0-0001-044-00-0000-0(EDELBERTO PEREZ ZUÑIGA	0.00	74,280.00	74,280.00	0
1-1-2-3-0-0001-051-00-0000-0(ROSARIO PALACIOS MARTIN	0.00	29,500.00	28,300.00	1,200.00
1-1-2-3-0-0001-053-00-0000-0(LUIS FELIPE GUTIERREZ CO	0.00	200	200	0
1-1-2-3-0-0001-056-00-0000-0(CATARINO MONROY GOMEZ	0.00	4,385.00	3,885.00	500
1-1-2-3-0-0001-063-00-0000-0(NOEL SOUZA GALLEGOS	162.56	0	162.56	0
1-1-2-3-0-0001-067-00-0000-0(RUBEN CASTRO ROSAS	0.00	21,987.10	21,987.10	0
1-1-2-3-0-0001-068-00-0000-0(GERARDO AGUILERA TORRI	0.00	39,100.00	38,100.00	1,000.00
1-1-2-3-0-0001-069-00-0000-0(FILIBERTO RAMOS ARGUET.	0.00	11,000.00	11,000.00	0
1-1-2-3-0-0001-071-00-0000-0(WENDY DANIELA MUÑOZ TC	0.00	8,000.00	8,000.00	0
1-1-2-3-0-0001-072-00-0000-0(PEDRO GUERRERO HERNAN	0.00	1,000.00	1,000.00	0
1-1-2-3-0-0001-074-00-0000-0(JOSE HEREDIA VILLAGOMEZ	0.00	4,012.00	4,012.00	0
1-1-2-3-0-0001-075-00-0000-0(HORTENSIA ESTRADA HERN	0.00	437.45	437.45	0
1-1-2-3-0-0001-076-00-0000-0(DIEGO TORRES GOMEZ	33.03	3,774.00	3,807.03	0
1-1-2-3-0-0001-079-00-0000-0(JORGE OSCAR MOLINA VAL	0.00	2,500.00	0	2,500.00
1-1-2-3-0-0001-080-00-0000-0(ANA PATRICIA SOTO ROSAL	0.00	1,100.00	1,100.00	0
1-1-2-3-0-0001-081-00-0000-0(DANIELA RUFINO NIETO	0.00	3,000.00	3,000.00	0
1-1-2-3-0-0001-083-00-0000-0(WILFRIDO QUINTANA RICO	0.00	6,000.00	6,000.00	0
1-1-2-3-0-0001-090-00-0000-0(PEDRO HERNANDEZ GUERF	0.00	600	0	600
1-1-2-3-0-0001-094-00-0000-0(DANIELA ALEJANDRA ORTE	0.00	20,833.00	20,833.00	0
1-1-2-3-0-0001-097-00-0000-0(ROSA MARIA TINAJERO CHA	0.00	534	534	0
1-1-2-3-0-0001-099-00-0000-0(CECILIA AGUIRRE TELLO	0.00	150	0	150
1-1-2-3-0-0001-100-00-0000-0(FRANCISCO MIGUEL SANCH	0.00	1,060.00	1,060.00	0
1-1-2-3-0-0001-105-00-0000-0(MA DE JESUS PIÑA RODRIG	0.00	4,698.00	4,698.00	0
1-1-2-3-0-0001-108-00-0000-0(LEONARDO ARTURO AMEZC	0.00	35,483.01	35,483.01	0
1-1-2-3-0-0001-114-00-0000-0(MARIANA AGUILERA BARRE	0.00	19,600.00	19,600.00	0
1-1-2-3-0-0001-116-00-0000-0(JENNIFER VANESSA PONCE	0.00	1,200.00	1,200.00	0

1-1-2-3-0-0001-117-00-0000-0(JACOB ANIBAL MANRIQUEZ	0.00	500	500	0
1-1-2-3-0-0001-123-00-0000-0(MARTHA ITZAGARI MONTOY	0.00	4,000.00	0	4,000.00
1-1-2-3-0-0001-133-00-0000-0(FERNANDO BARRERA BUCIK	0.00	72,816.35	72,816.35	0
1-1-2-3-0-0001-141-00-0000-0(MARIA DEL CARMEN ZUÁIG,	0.00	5,500.00	0	5,500.00
1-1-2-3-0-0001-157-00-0000-0(RUTH GONZALEZ CALDEROI	0.00	1,000.00	1,000.00	0
1-1-2-3-0-0001-165-00-0000-0(CARLOS ALBERTO VELAZQL	0.00	3,000.00	3,000.00	0
1-1-2-3-0-0001-173-00-0000-0(BENJAMIN TAPIA CANCHOL/	0.00	304,813.00	304,813.00	0
1-1-2-3-0-0001-221-00-0000-0(VICENTE S. ESPINOZA RANC	982.75	189,359.00	175,341.75	15,000.00
1-1-2-3-0-0001-229-00-0000-0(CIRENIA MARTINEZ DOMING	0.00	7,500.00	7,500.00	0
1-1-2-3-0-0001-235-00-0000-0(MARIA TERESA MONTOYA P	824.00	1,000.00	1,824.00	0
1-1-2-3-0-0001-243-00-0000-0(ANTONIO TRUJILLO ALVARR	0.00	16,849.00	17,649.00	-800
1-1-2-3-0-0001-252-00-0000-0(TANIA ALBARRAN MARTINEZ	3500.00	0	0	3,500.00
1-1-2-3-0-0001-261-00-0000-0(CLAUDIA SILVA CAMPOS	0.00	39,480.00	37,480.00	2,000.00
1-1-2-3-0-0001-266-00-0000-0(ANAHI BOCANEGRA SOLORI	0.00	800	800	0
1-1-2-3-0-0001-270-00-0000-0(TOMAS CHACON CONTRER/	0.00	20,000.00	20,000.00	0
1-1-2-3-0-0001-271-00-0000-0(JORGE SAMANO SOLIS	0.00	500	500	0
1-1-2-3-0-0001-292-00-0000-0(SALVADOR HINOJOSA RUFII	0.00	1,500.00	0	1,500.00
1-1-2-3-0-0001-318-00-0000-0(JORGE GERARDO MOLINA C	0.00	56,821.76	56,821.76	0
1-1-2-3-0-0001-550-00-0000-0(GABRIEL VALENCIA SOLANC	0.00	23,778.52	23,778.52	0
1-1-2-3-0-0001-611-00-0000-0(CLAUDIA SALINAS CERVANT	0.00	26,292.00	23,292.00	3,000.00
1-1-2-3-0-0001-619-00-0000-0(LAURA CHACON MARTINEZ	0.00	500	500	0
1-1-2-3-0-0001-634-00-0000-0(VERONICA BALLESTEROS B	0.00	3,000.00	3,000.00	0
1-1-2-3-0-0001-646-00-0000-0(LUIS ARTURO RAZO RANGE	0.00	5,820.00	5,820.00	0
1-1-2-3-0-0001-706-00-0000-0(CESAR OMAR NIETO CRUZ	0.00	29,298.00	29,298.00	0
1-1-2-3-0-0001-741-00-0000-0(LUIS GERARDO TAPIA GARC	497937.36	0	0	497,937.36
1-1-2-3-0-0001-747-00-0000-0(JUAN LUGO GONZALEZ	0.00	2,500.00	2,500.00	0
1-1-2-3-0-0001-765-00-0000-0(JOSE JESUS SANCHEZ ESC.	0.00	8,400.00	8,400.00	0
1-1-2-3-0-0001-809-00-0000-0(LUCILA NOYOLA SANCHEZ	0.00	18,500.00	18,500.00	0
1-1-2-3-0-0001-955-00-0000-0(MARIO MEJIA MARRON	0.00	10,600.00	10,600.00	0
1-1-2-3-0-0001-960-00-0000-0(ALFREDO ORDOÑEZ LOPEZ	0.00	12,700.00	12,700.00	0
1-1-2-3-0-0001-961-00-0000-0(CARLOS ALBERTO RUIZ RUI	0.00	307	307	0
1-1-2-3-0-0001-964-00-0000-0(YSRRAEL SILVA PARDO	0.00	32,109.24	32,109.24	0
1-1-2-3-0-0001-967-00-0000-0(HAYDEE ARREOLA MARTINE	0.00	2,862.73	2,862.73	0
1-1-2-3-0-0001-968-00-0000-0(RUBEN ADRIAN TORRES MA	162.56	0	162.56	0
1-1-2-3-0-0001-969-00-0000-0(ZENON LUNA GONZALEZ	0.00	500	500	0
1-1-2-3-0-0001-970-00-0000-0(GABRIEL SIERRA TELLO	0.00	122,724.00	107,180.00	15,544.00
1-1-2-3-0-0001-971-00-0000-0(ALEJANDRO GUTIERREZ CH	0.00	12,500.00	12,500.00	0
1-1-2-3-0-0001-973-00-0000-0(MAURICIO MORA MARES	0.00	9,250.00	4,350.00	4,900.00
1-1-2-3-0-0001-977-00-0000-0(OZIEL GARCIA GUERRERO	0.00	5,000.00	5,000.00	0
1-1-2-3-0-0001-978-00-0000-0(MARIA DEL CARMEN ZUÑIG/	0.00	70,000.00	70,000.00	0
1-1-2-3-0-0001-981-00-0000-0(ROQUE DURAN GORDILLO	0.00	2,800.00	2,800.00	0
1-1-2-3-0-0001-982-00-0000-0(OSNAR HUMBERTO MOLINA	0.00	34,000.00	30,000.00	4,000.00
1-1-2-3-0-0001-983-00-0000-0(CARLOS DIDIERT PIÑA CER\	0.00	58,009.00	58,009.00	0
1-1-2-3-0-0001-986-00-0000-0(RAFAEL HORACIO PERFECT	0.00	48,815.00	48,815.00	0
1-1-2-3-0-0001-987-00-0000-0(MONSERRAT PATIÑO ALVAF	0.00	33,400.00	33,400.00	0
1-1-2-3-0-0001-992-00-0000-0(SARAI ELISABET HERNANDE	0.00	6,000.00	6,000.00	0

1-1-2-3-0-0001-995-00-0000-0(JAVIER GUILLEN RUIZ	0.00	3,692.00	3,692.00	0
1-1-2-3-0-0001-997-00-0000-0(FABIAN MENDOZA MARTINE	0.00	25,000.00	25,000.00	0
1-1-2-3-0-0002-000-00-0000-0(OTROS DEUDORES	36041087.83	165,162,361.42	162,304,630.19	38,898,819.06
1-1-2-3-0-0002-011-00-0000-0(JOSE RICARDO SÂ NCHEZ H	711054.00	0	0	711,054.00
1-1-2-3-0-0002-013-00-0000-0(COMISION FEDERAL DE ELE	182.00	367	0	549
1-1-2-3-0-0002-048-00-0000-0(DEUDORES DIVERSOS POR	9722894.95	161,306,813.23	160,726,403.85	10,303,304.33
1-1-2-3-0-0002-059-00-0000-0(TRANSFERENCIAS FONDOS	24014841.26	0	0	24,014,841.26
1-1-2-3-0-0002-077-00-0000-0(DEUDORES RAMO33	0.00	2,500,000.00	0	2,500,000.00
1-1-2-3-0-0002-096-00-0000-0(CASA SPRINGS S.A. DE C.V.	7790.20	0	0	7,790.20
1-1-2-3-0-0002-103-00-0000-0(PERSONAL DE SEGURIDAD	0.00	11,255.70	11,255.70	0
1-1-2-3-0-0002-115-00-0000-0(EDUARDO RAMIREZ JUAREZ	1475.29	0	0	1,475.29
1-1-2-3-0-0002-116-00-0000-0(JUAN CARLOS DE JESUS AC	8100.00	0	0	8,100.00
1-1-2-3-0-0002-144-00-0000-0(CARLOS ALBA BARRIGA	0.00	360.75	360.75	0
1-1-2-3-0-0002-165-00-0000-0(CARLOS GONZALEZ MOCTE	6730.79	0	0	6,730.79
1-1-2-3-0-0002-176-00-0000-0(ADEUDO CUENTA CORRIEN	71884.42	0	0	71,884.42
1-1-2-3-0-0002-306-00-0000-0(ETELBINA GOMEZ PLAZA	0.00	2,156.11	2,156.11	0
1-1-2-3-0-0002-311-00-0000-0(GERARDO JAVIER LARRONC	0.00	6,051.10	6,051.10	0
1-1-2-3-0-0002-317-00-0000-0(CONAGUA IRAMUCO	232292.00	0	0	232,292.00
1-1-2-3-0-0002-322-00-0000-0(DIFERENCIA EN DEPOSITO I	91.75	0	0	91.75
1-1-2-3-0-0002-332-00-0000-0(REINTEGRO PAVIMENTOS M	77926.61	0	0	77,926.61
1-1-2-3-0-0002-333-00-0000-0(DIFERENCIA CALENTADORE	13252.53	0	0	13,252.53
1-1-2-3-0-0002-340-00-0000-0(CHUBB SEGUROS MEXICO S	38207.24	0	0	38,207.24
1-1-2-3-0-0002-351-00-0000-0(CARLOS GONZALEZ MOCTE	3049.06	0	0	3,049.06
1-1-2-3-0-0002-364-00-0000-0(JOSE MIGUEL SANDOVAL S	1870.64	0	0	1,870.64
1-1-2-3-0-0002-378-00-0000-0(AVELINA AGUILAR FERRER	5711.37	0	0	5,711.37
1-1-2-3-0-0002-381-00-0000-0(JACOBO ESPINOSA BARREF	3146.60	0	0	3,146.60
1-1-2-3-0-0002-382-00-0000-0(SUELDOS DE SEGURIDAD P	0.00	570,349.00	570,349.00	0
1-1-2-3-0-0002-434-00-0000-0(DESCUENTOS PENDIENTES	850.00	0	0	850
1-1-2-3-0-0002-444-00-0000-0(RETENCI6N DE SALDO PRO	13738.00	0	0	13,738.00
1-1-2-3-0-0002-451-00-0000-0(LUIS ANTONIO RIVERA ACE	846.35	0	0	846.35
1-1-2-3-0-0002-521-00-0000-0(DEUDORES DIVERSOS CON	3.30	363,299.54	24,285.14	339,017.70
1-1-2-3-0-0002-528-00-0000-0(SILVIA PATRICIA BARAJAS C	0.00	3,339.00	0	3,339.00
1-1-2-3-0-0002-542-00-0000-0(GABRIELA PEREZ MATA	0.06	0	0	0.06
1-1-2-3-0-0002-543-00-0000-0(DIANA SORAYA ARELLANO	7892.50	0	0	7,892.50
1-1-2-3-0-0002-544-00-0000-0(QUALITAS COMPAÑIA DE SE	960609.84	0	653,600.00	307,009.84
1-1-2-3-0-0002-546-00-0000-0(CRUZ ROJA MEXICANA DEL	36282.87	0	0	36,282.87
1-1-2-3-0-0002-548-00-0000-0(MARCO ANTONIO NOVOA HI	86443.20	0	0	86,443.20
1-1-2-3-0-0002-553-00-0000-0(MA. GUADALUPE PIÑA MERL	30.00	0	0	30
1-1-2-3-0-0002-656-00-0000-0(ARACELI VEGA ACEVEDO	13891.00	0	0	13,891.00
1-1-2-3-0-0002-666-00-0000-0(DAVID DURAN SANCHEZ	0.00	3,843.45	1,922.00	1,921.45
1-1-2-3-0-0002-667-00-0000-0(MARIA TERESA MONTOYA P	0.00	6,500.00	6,500.00	0
1-1-2-3-0-0002-668-00-0000-0(PEDRO RODRIGUEZ PEREZ	0.00	1,404.00	1,404.00	0
1-1-2-3-0-0002-669-00-0000-0(DEPOSITO NO IDENTIFICAD	0.00	270,000.00	270,000.00	0
1-1-2-3-0-0002-670-00-0000-0(MARIA MAGDALENA SAAVEI	0.00	4,000.00	4,000.00	0
1-1-2-3-0-0002-671-00-0000-0(CONSTRUCTORA JASMAR S	0.00	89.89	89.89	0
1-1-2-3-0-0002-672-00-0000-0(JESUS RODRIGUEZ GONZAL	0.00	180	0	180

1-1-2-3-0-0002-673-00-0000-0(CLAUDIA SILVA CAMPOS	0.00	11,587.04	11,587.04	0
1-1-2-3-0-0002-674-00-0000-0(AARON ALCANTAR MEJIA	0.00	738.37	738.37	0
1-1-2-3-0-0002-675-00-0000-0(JOSE DE JESUS TAPIA PACI	0.00	4,420.02	4,420.02	0
1-1-2-3-0-0002-677-00-0000-0(PATRICIA ORTIZ VAZQUEZ	0.00	8,251.99	8,251.99	0
1-1-2-3-0-0002-678-00-0000-0(CLAUDIA MARTINEZ MONTO	0.00	119.91	19.91	100
1-1-2-3-0-0002-679-00-0000-0(AGUSTIN TINAJERO LOPEZ	0.00	1,235.32	1,235.32	0
1-1-2-3-0-0002-683-00-0000-0(COMPENSACIÓN PROCURAI	0.00	57,000.00	0	57,000.00
1-1-2-3-0-0002-684-00-0000-0(VICTOR MANUEL CASTELLA	0.00	29,000.00	0	29,000.00
1-1-2-3-0-0003-000-00-0000-0(APOYOS GUBERNAMENTALI	0.00	18,612,815.56	15,101,847.87	3,510,967.69
1-1-2-3-0-0003-001-00-0000-0(APORTACIONES ESTATALES	0.00	18,612,815.56	15,101,847.87	3,510,967.69
1-1-2-3-0-0187-000-00-0000-0(DURCONSA, S.A. DE C.V.	0.00	1,086,356.50	1,086,356.50	0
1-1-2-3-0-0190-000-00-0000-0(YESSICA MONSERRAT CON	270.00	0	0	270
1-1-2-3-0-2747-000-00-0000-0(BANBAJIO	3.48	110.8	58	56.28
1-1-2-3-0-2748-000-00-0000-0(DEUDORES CAJAS INGRES	0.00	1,948.08	1,798.58	149.5
1-1-2-3-0-2749-000-00-0000-0(HECTOR IVAN RIOS HERNAN	0.00	52,113.60	52,113.60	0
1-1-2-3-0-2750-000-00-0000-0(DISTRIBUIDORA VOLKSWAG	0.00	25,438.00	0	25,438.00
1-1-2-4-0-0000-000-00-0000-0(CONTRIBUCIONES POR REC	437.52	124.31	561.83	0
1-1-2-4-0-0001-000-00-0000-0(SUBSIDIO AL EMPLEO	437.52	124.31	561.83	0
1-1-2-5-0-0000-000-00-0000-0(DEUDORES POR ANTICIPOS	3500.00	356,750.00	329,264.00	30,986.00
1-1-2-5-0-0012-000-00-0000-0(MARIA MAGDALENA VAZQUI	0.00	11,000.00	9,666.00	1,334.00
1-1-2-5-0-0014-000-00-0000-0(ROSA ELENA CRUZ GARCIA	0.00	4,000.00	4,000.00	0
1-1-2-5-0-0061-000-00-0000-0(IRMA RODRIGUEZ ARAMBUF	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0066-000-00-0000-0(ROSARIO PALACIOS MARTIN	0.00	7,000.00	7,000.00	0
1-1-2-5-0-0073-000-00-0000-0(MARGARITA ALANIS MARTIN	0.00	1,800.00	691	1,109.00
1-1-2-5-0-0097-000-00-0000-0(MARIA GUADALUPE TELLEZ	0.00	5,000.00	5,000.00	0
1-1-2-5-0-0122-000-00-0000-0(VICENTE S. ESPINOZA RANC	0.00	17,000.00	15,000.00	2,000.00
1-1-2-5-0-0124-000-00-0000-0(MARCO ANTONIO SUAREZ L	0.00	10,000.00	0	10,000.00
1-1-2-5-0-0143-000-00-0000-0(CLAUDIA HERNANDEZ AMBF	0.00	1,800.00	1,800.00	0
1-1-2-5-0-0187-000-00-0000-0(ROSA MARIA TINAJERO CHA	0.00	4,800.00	4,800.00	0
1-1-2-5-0-0222-000-00-0000-0(JUAN CARLOS MONTOYA LA	0.00	1,400.00	1,400.00	0
1-1-2-5-0-0267-000-00-0000-0(MA. CARMEN TRUJILLO ALB,	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0279-000-00-0000-0(ROGELIO DURAN GONZALEZ	0.00	500	500	0
1-1-2-5-0-0292-000-00-0000-0(RAFAEL VEGA SANCHEZ	0.00	4,700.00	4,700.00	0
1-1-2-5-0-0319-000-00-0000-0(RUFINA TAMAYO CARDONA	0.00	12,000.00	12,000.00	0
1-1-2-5-0-0326-000-00-0000-0(LAURA CHACON MARTINEZ	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0352-000-00-0000-0(MA. SIRENIA GUADALUPE M	0.00	2,200.00	2,200.00	0
1-1-2-5-0-0370-000-00-0000-0(VICTOR RAMON MALDONAD	0.00	800	800	0
1-1-2-5-0-0395-000-00-0000-0(JUAN HERRERA ESPINO	0.00	4,500.00	4,500.00	0
1-1-2-5-0-0412-000-00-0000-0(FRANCISCO GARCIA LEON	0.00	4,200.00	4,200.00	0
1-1-2-5-0-0414-000-00-0000-0(GRECIA TRUJILLO SANCHEZ	3500.00	0	3,500.00	0
1-1-2-5-0-0425-000-00-0000-0(ABIGAIL TAPIA ARELLANO	0.00	1,500.00	1,500.00	0
1-1-2-5-0-0435-000-00-0000-0(BRENDA ALEXIS ANAIS ROD	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0472-000-00-0000-0(JESUS MIRSHA BALDERAS F	0.00	1,500.00	1,500.00	0
1-1-2-5-0-0488-000-00-0000-0(CATARINO MONROY GOMEZ	0.00	8,000.00	8,000.00	0
1-1-2-5-0-0492-000-00-0000-0(J. GUADALUPE ELEAZAR SE	0.00	2,500.00	2,500.00	0
1-1-2-5-0-0495-000-00-0000-0(MARIA GUADALUPE RUIZ SA	0.00	3,000.00	3,000.00	0

1-1-2-5-0-0497-000-00-0000-0(IRMA NUÑEZ BOLAÑOS	0.00	9,000.00	9,000.00	0
1-1-2-5-0-0500-000-00-0000-0(JOSE JESUS CERVANTES PI	0.00	1,000.00	1,000.00	0
1-1-2-5-0-0512-000-00-0000-0(JORGE LUIS SORIA GONZAL	0.00	4,000.00	4,000.00	0
1-1-2-5-0-0514-000-00-0000-0(ROLANDO RAI HERNANDEZ	0.00	2,500.00	2,500.00	0
1-1-2-5-0-0515-000-00-0000-0(ARTURO JUAREZ WIARCO	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0517-000-00-0000-0(ZENON LUNA GONZALEZ	0.00	5,750.00	5,750.00	0
1-1-2-5-0-0518-000-00-0000-0(LUIS ENRIQUE MARTINEZ VE	0.00	4,700.00	4,700.00	0
1-1-2-5-0-0519-000-00-0000-0(ANTONIO TRUJILLO ALVARR	0.00	6,000.00	4,000.00	2,000.00
1-1-2-5-0-0520-000-00-0000-0(JARED SARAY GARCIA SIER	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0521-000-00-0000-0(SABINO LUNA ARREOLA	0.00	8,400.00	8,400.00	0
1-1-2-5-0-0522-000-00-0000-0(NICOLAS GOMEZ GONZALEZ	0.00	37,000.00	33,875.00	3,125.00
1-1-2-5-0-0523-000-00-0000-0(HERIBERTO LEON LOPEZ	0.00	4,000.00	4,000.00	0
1-1-2-5-0-0524-000-00-0000-0(OLGA LIDIA BALTAZAR LULE	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0525-000-00-0000-0(PEDRO MANUEL LEON DELC	0.00	3,100.00	3,100.00	0
1-1-2-5-0-0526-000-00-0000-0(DAVID FLORES GONZALEZ	0.00	4,000.00	4,000.00	0
1-1-2-5-0-0527-000-00-0000-0(JUAN MARTIN LEMUS SERRA	0.00	3,700.00	3,700.00	0
1-1-2-5-0-0528-000-00-0000-0(EDGAR PIÑA MARTINEZ	0.00	1,000.00	1,000.00	0
1-1-2-5-0-0529-000-00-0000-0(AILIN YESENIA SOLIS HERRI	0.00	4,000.00	4,000.00	0
1-1-2-5-0-0530-000-00-0000-0(JUAN MANUEL LEON GARCIA	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0531-000-00-0000-0(MANUEL CHAVEZ MORA	0.00	4,000.00	4,000.00	0
1-1-2-5-0-0532-000-00-0000-0(EFRAIN LOPEZ LOPEZ	0.00	9,000.00	9,000.00	0
1-1-2-5-0-0533-000-00-0000-0(LEONOR ESTEFANIA VAZQU	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0534-000-00-0000-0(ERIKA JAZMIN PROA RAMIRI	0.00	2,700.00	2,700.00	0
1-1-2-5-0-0535-000-00-0000-0(EVELIA RAMIREZ TAVAREZ	0.00	2,750.00	2,750.00	0
1-1-2-5-0-0536-000-00-0000-0(ALEJANDRA ALBIN HERNANI	0.00	30,000.00	23,332.00	6,668.00
1-1-2-5-0-0537-000-00-0000-0(MARIA GUADALUPE ALMARAZ	0.00	8,000.00	8,000.00	0
1-1-2-5-0-0538-000-00-0000-0(MA SOLEDAD JOSEFINA ME.	0.00	8,000.00	8,000.00	0
1-1-2-5-0-0539-000-00-0000-0(NOEMI MEDINA CASTRO	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0540-000-00-0000-0(FABIAN MENDOZA MARTINE	0.00	1,000.00	1,000.00	0
1-1-2-5-0-0541-000-00-0000-0(ISIDRO CRUZ ZUÑIGA	0.00	3,500.00	3,500.00	0
1-1-2-5-0-0542-000-00-0000-0(CAMILA ALCALA SALINAS	0.00	3,000.00	3,000.00	0
1-1-2-5-0-0543-000-00-0000-0(JOSE LUIS CONEJO MAÑON	0.00	1,900.00	1,900.00	0
1-1-2-5-0-0544-000-00-0000-0(MOISES PALAFOX CARRILLI	0.00	1,000.00	1,000.00	0
1-1-2-5-0-0545-000-00-0000-0(DEINY AMERICA LAUREANO	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0546-000-00-0000-0(INES HERNANDEZ GARCIA	0.00	5,000.00	1,250.00	3,750.00
1-1-2-5-0-5010-000-00-0000-0(ANDREA VARGAS YEPEZ	0.00	2,000.00	1,000.00	1,000.00
1-1-2-5-0-5011-000-00-0000-0(CECILIA AGUIRRE TELLO	0.00	6,000.00	6,000.00	0
1-1-2-5-0-5015-000-00-0000-0(FRANCISCO JAVIER NIETO H	0.00	2,100.00	2,100.00	0
1-1-2-5-0-5018-000-00-0000-0(JANET OSORNIO MARAVILLA	0.00	3,500.00	3,500.00	0
1-1-2-5-0-5022-000-00-0000-0(MA DE JESUS PIÑA RODRIG	0.00	3,000.00	3,000.00	0
1-1-2-5-0-5023-000-00-0000-0(CAROLINA REGALADO RESE	0.00	1,500.00	1,500.00	0
1-1-2-5-0-5073-000-00-0000-0(SAMANTHA PAULINA PADILL	0.00	2,000.00	2,000.00	0
1-1-2-5-0-5074-000-00-0000-0(JOSE DE JESUS RODRIGUEZ	0.00	1,100.00	1,100.00	0
1-1-2-5-0-5075-000-00-0000-0(DIANA ARLENNE IBARRA CH	0.00	12,350.00	12,350.00	0
1-1-2-5-0-5076-000-00-0000-0(ANDREA MICHELLE MALDON	0.00	2,000.00	2,000.00	0
1-1-2-5-0-5077-000-00-0000-0(J. ROSARIO BARAJAS RODR	0.00	2,000.00	2,000.00	0

1-1-2-5-0-5078-000-00-0000-0(FELIPA MARQUEZ RAMIREZ	0.00	4,000.00	4,000.00	0
1-1-2-5-0-5079-000-00-0000-0(TOMAS LEON LOPEZ	0.00	4,000.00	4,000.00	0
1-1-2-5-0-5080-000-00-0000-0(MIGUEL ANGEL LEON GARC	0.00	2,000.00	2,000.00	0
1-1-3-0-0-0000-000-00-0000-0(DERECHOS A RECIBIR BIEN	34223046.60	61,252,632.02	65,541,356.66	29,934,321.96
1-1-3-1-0-0000-000-00-0000-0(ANTICIPO A PROVEEDORES	567437.14	14,898,130.19	7,816,672.29	7,648,895.04
1-1-3-1-0-0009-000-00-0000-0(JOSE LUIS HERNANDEZ MUJ	0.00	150,800.00	150,800.00	0
1-1-3-1-0-0014-000-00-0000-0(ARGEL VAZQUEZ GARCIA	0.01	0	0	0.01
1-1-3-1-0-0020-000-00-0000-0(DIRECCION GENERAL DE LA	567437.13	0	0	567,437.13
1-1-3-1-0-0021-000-00-0000-0(DANIEL NUÑEZ CARBAJAL	0.00	3,496,022.68	3,496,022.68	0
1-1-3-1-0-0026-000-00-0000-0(CONSTRUCTORA JASMAR S	0.00	4,289,316.30	1,150,592.40	3,138,723.90
1-1-3-1-0-0027-000-00-0000-0(COMERCIALIZADORA CORUI	0.00	1,244,325.85	1,244,325.85	0
1-1-3-1-0-0028-000-00-0000-0(INGENIERIA Y ARQUITECTUI	0.00	748,756.80	748,756.80	0
1-1-3-1-0-0029-000-00-0000-0(IKARUS EQUIPAMIENTO Y U	0.00	1,026,174.56	1,026,174.56	0
1-1-3-1-0-0030-000-00-0000-0(PRODUCTIVIDAD EMPRESAF	0.00	20,000.00	0	20,000.00
1-1-3-1-0-0031-000-00-0000-0(DISTRIBUIDORA VOLKSWAG	0.00	3,922,734.00	0	3,922,734.00
1-1-3-4-0-0000-000-00-0000-0(ANTICIPO A CONTRATISTAS	33517286.21	46,354,501.83	57,724,684.37	22,147,103.67
1-1-3-4-0-0011-000-00-0000-0(PAVIMENTOS MC, S.A. DE C.	300352.38	0	0	300,352.38
1-1-3-4-0-0013-000-00-0000-0(HAESA COMERCIAL, S.A. DE	110171.41	0	0	110,171.41
1-1-3-4-0-0054-000-00-0000-0(ARGEL VAZQUEZ GARCIA	1049445.05	59,604.28	0	1,109,049.33
1-1-3-4-0-1098-000-00-0000-0(ROGELIO LARA JURADO	60824.59	0	0	60,824.59
1-1-3-4-0-1099-000-00-0000-0(GRUPO CRUVAZA S.A DE C.	826478.00	0	0	826,478.00
1-1-3-4-0-1108-000-00-0000-0(PEDRO GUERRERO GONZAL	1947724.72	0	0	1,947,724.72
1-1-3-4-0-1110-000-00-0000-0(MANELIC HERNANDEZ CHA\	1057249.58	0	0	1,057,249.58
1-1-3-4-0-1116-000-00-0000-0(ECO SISTEMAS DE AGUA SA	1697700.00	0	0	1,697,700.00
1-1-3-4-0-1117-000-00-0000-0(COMERCIALIZADORA EVES/	3237506.59	0	0	3,237,506.59
1-1-3-4-0-1122-000-00-0000-0(CONSTRUCCIONES ARQUITI	250546.34	0	0	250,546.34
1-1-3-4-0-1136-000-00-0000-0(OSVALDO QUINTANA TORR	46771.98	0	0	46,771.98
1-1-3-4-1-0000-000-00-0000-0(ANTICIPO CONTRATISTA CU	289041.58	10,891,901.27	9,944,803.72	1,236,139.13
1-1-3-4-1-1136-000-00-0000-0(OSVALDO QUINTANA TORRE	0.00	659,098.64	659,098.64	0
1-1-3-4-1-1227-000-00-0000-0(JUAN TRUJILLO ALBARRAN	0.00	1,261,616.28	573,419.91	688,196.37
1-1-3-4-1-2541-000-00-0000-0(JOSE RAFAEL VEGA FERRU	0.00	499,993.65	499,993.65	0
1-1-3-4-1-2661-000-00-0000-0(CONSTRUCTORA JASMAR	0.00	2,019,262.45	1,714,093.68	305,168.77
1-1-3-4-1-2971-000-00-0000-0(LUIS MIGUEL PLAZAS GARC	289041.58	0	289,041.58	0
1-1-3-4-1-3021-000-00-0000-0(GRUPO CONSTRUCTOR DEL	0.00	1,819,026.13	1,819,026.13	0
1-1-3-4-1-3500-000-00-0000-0(INGENIERIA Y ARQUITECTUI	0.00	1,625,145.17	1,625,145.17	0
1-1-3-4-1-4050-000-00-0000-0(DANIEL NUÑEZ CARBAJAL	0.00	1,348,485.52	1,348,485.52	0
1-1-3-4-1-6904-000-00-0000-0(HECTOR IVAN RIOS HERNAN	0.00	1,201,731.76	958,957.77	242,773.99
1-1-3-4-1-6908-000-00-0000-0(CONSTRUCTORA CUPEPSA	0.00	457,541.67	457,541.67	0
1-1-3-4-2-0000-000-00-0000-0(ANTICIPO CONTRATISTAS R	891704.38	1,399,166.86	2,290,871.24	0
1-1-3-4-2-0007-000-00-0000-0(OSVALDO QUINTANA TORR	0.00	1,399,166.86	1,399,166.86	0
1-1-3-4-2-0013-000-00-0000-0(CONSTRUCTORA JUAVICSA	142718.46	0	142,718.46	0
1-1-3-4-2-0039-000-00-0000-0(HECTOR IVAN RIOS HERNAN	59604.28	0	59,604.28	0
1-1-3-4-2-0040-000-00-0000-0(GRUPO CONSTRUCTOR DEL	689381.64	0	689,381.64	0
1-1-3-4-3-0000-000-00-0000-0(ANTICIPO A PROVEEDORES	21751769.61	34,003,829.42	45,489,009.41	10,266,589.62
1-1-3-4-3-0002-000-00-0000-0(IKARUS EQUIPAMIENTO Y U	0.00	1,249,771.01	1,249,771.01	0
1-1-3-4-3-0003-000-00-0000-0(YAEL ENRIQUE VEGA TORRI	2433169.72	1,398,954.37	3,469,923.95	362,200.14

1-1-3-4-3-0004-000-00-0000-0(CONSTRUCRORA JASMAR S	417642.45	1,174,560.59	1,327,450.05	264,752.99
1-1-3-4-3-0006-000-00-0000-0(INGENIERIA Y ARQUITECTUI	0.00	4,441,849.76	1,362,268.13	3,079,581.63
1-1-3-4-3-0007-000-00-0000-0(DANIEL NUÑEZ CARBAJAL	1582019.31	5,647,498.35	4,308,917.44	2,920,600.22
1-1-3-4-3-0008-000-00-0000-0(LUIS MIGUEL PLAZA GARCIA	0.00	1,048,724.40	1,048,724.40	0
1-1-3-4-3-0009-000-00-0000-0(JOSE ADRIAN HERRERA FR/	500649.07	5,104,089.13	5,604,738.20	0
1-1-3-4-3-0010-000-00-0000-0(J. REFUGIO FLORES CONTR	1959336.54	2,632,085.74	4,591,422.28	0
1-1-3-4-3-0011-000-00-0000-0(MARIA SOLEDAD KARINA LC	498805.56	0	498,805.56	0
1-1-3-4-3-0012-000-00-0000-0(CONSTRUCTORA JUAVICSA	2561310.94	782,204.75	3,343,515.69	0
1-1-3-4-3-0013-000-00-0000-0(AARON ALCANTAR MEJIA	2000529.60	394,400.00	2,394,929.60	0
1-1-3-4-3-0014-000-00-0000-0(GRUPO CONSTRUCTOR DEL	4497563.17	797,606.40	4,497,563.17	797,606.40
1-1-3-4-3-0016-000-00-0000-0(AURELIO HERNANDEZ CAST	700114.03	828,946.99	1,529,061.02	0
1-1-3-4-3-0017-000-00-0000-0(JUAN JAVIER ROMERO MELI	466083.76	0	466,083.76	0
1-1-3-4-3-0018-000-00-0000-0(ARTURO RAFAEL GALVAN M	898441.22	0	898,441.22	0
1-1-3-4-3-0019-000-00-0000-0(CONSTRUCTORA CUPEPSA	458669.83	0	458,669.83	0
1-1-3-4-3-0020-000-00-0000-0(CONSTRUCTORA IBAMIR SA	1966364.03	499,058.94	2,465,422.97	0
1-1-3-4-3-0021-000-00-0000-0(JOSE RAFAEL VEGA FERRU	279950.00	0	279,950.00	0
1-1-3-4-3-0022-000-00-0000-0(OPERADORA DEL BAJIO AVI	531120.38	3,589,039.72	2,277,890.96	1,842,269.14
1-1-3-4-3-0023-000-00-0000-0(JUANA LOPEZ CHAVEZ	0.00	1,069,010.18	1,069,010.18	0
1-1-3-4-3-0024-000-00-0000-0(HECTOR IVAN RIOS HERNAN	0.00	1,146,661.96	1,146,661.96	0
1-1-3-4-3-0025-000-00-0000-0(SALVADOR CORONA JIMENE	0.00	899,788.03	899,788.03	0
1-1-3-4-3-0026-000-00-0000-0(CUVI SOLUCIONES INTEGRA	0.00	300,000.00	300,000.00	0
1-1-3-4-3-0027-000-00-0000-0(IMELDA GUADALUE PEREZ M	0.00	999,579.10	0	999,579.10
1-1-3-9-0-0000-000-00-0000-0(OTROS DERECHOS A RECIB	138323.25	0	0	138,323.25
1-1-3-9-0-0001-000-00-0000-0(DEPOSITOS EN GARANTIA C	5323.25	0	0	5,323.25
1-1-3-9-0-0002-000-00-0000-0(DEPÁSITOS EN GARANTTÁ-	33000.00	0	0	33,000.00
1-1-3-9-0-0004-000-00-0000-0(DEPOSITOS EN GARANTIA C	100000.00	0	0	100,000.00
1-1-5-0-0-0000-000-00-0000-0(ALMACENES	493405.45	391,123.70	377,676.30	506,852.85
1-1-5-2-0-0000-000-00-0000-0(ALMACEN DE PAPELERÍA	5891.60	252,396.70	239,703.13	18,585.17
1-1-5-3-0-0000-000-00-0000-0(ALMACEN DE MATERIALES I	7375.00	138,727.00	123,695.00	22,407.00
1-1-5-4-0-0000-000-00-0000-0(ALMACEN DE MATERIALES E	439783.34	0	0	439,783.34
1-1-5-5-0-0000-000-00-0000-0(ALMACEN DE LUBRICANTES	40355.51	0	14,278.17	26,077.34
1-2-0-0-0-0000-000-00-0000-0(ACTIVO NO CIRCULANTE	707384934.33	136,871,737.36	147,396,406.02	696,860,265.67
1-2-3-0-0-0000-000-00-0000-0(BIENES INMUEBLES, INFRAE	709348569.73	128,120,146.45	143,525,831.15	693,942,885.03
1-2-3-1-0-0000-000-00-0000-0(TERRENOS	490272340.46	0	9,144,747.72	481,127,592.74
1-2-3-1-0-5811-000-00-0000-0(TERRENOS	490272340.46	0	9,144,747.72	481,127,592.74
1-2-3-1-0-5811-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	452463673.10	0	1,405,547.72	451,058,125.38
1-2-3-1-0-5811-001-01-0000-0(BIENES INMUEBLES C.C., R/	452463673.10	0	1,405,547.72	451,058,125.38
1-2-3-1-0-5811-002-00-0000-0(EJERCICIO 2011	628596.82	0	0	628,596.82
1-2-3-1-0-5811-002-01-0000-0(TERRENOS	628596.82	0	0	628,596.82
1-2-3-1-0-5811-003-00-0000-0(EJERCICIO 2012	11526789.43	0	0	11,526,789.43
1-2-3-1-0-5811-003-01-0000-0(TERRENOS 2012	11526789.43	0	0	11,526,789.43
1-2-3-1-0-5811-004-00-0000-0(EJERCICIO 2013	2950362.73	0	0	2,950,362.73
1-2-3-1-0-5811-004-01-0000-0(TERRENOS	2950362.73	0	0	2,950,362.73
1-2-3-1-0-5811-008-00-0000-0(EJERCICIO 2017	3328.26	0	0	3,328.26
1-2-3-1-0-5811-008-01-0000-0(TERRENOS	3328.26	0	0	3,328.26
1-2-3-1-0-5811-009-00-0000-0(EJERCICIO 2018	1229792.88	0	0	1,229,792.88

1-2-3-1-0-5811-009-01-0000-0(TERRENOS	1229792.88	0	0	1,229,792.88
1-2-3-1-0-5811-010-00-0000-0(EJERCICIO 2019	1915771.36	0	0	1,915,771.36
1-2-3-1-0-5811-010-01-0000-0(TERRENOS	1915771.36	0	0	1,915,771.36
1-2-3-1-0-5811-011-00-0000-0(EJERCICIO 2020	1093845.00	0	0	1,093,845.00
1-2-3-1-0-5811-011-01-0000-0(TERRENOS 2020	1093845.00	0	0	1,093,845.00
1-2-3-1-0-5811-014-00-0000-0(EJERCICIO 2023	18460180.88	0	7,739,200.00	10,720,980.88
1-2-3-1-0-5811-014-01-0000-0(TERRENOS	18460180.88	0	7,739,200.00	10,720,980.88
1-2-3-5-0-0000-000-00-0000-0(CONSTRUCCIONES EN PRO	219076229.27	128,120,146.45	134,381,083.43	212,815,292.29
1-2-3-5-2-0000-000-00-0000-0(OBRAS EN PROCESO	208965445.42	128,120,146.45	134,381,083.43	202,704,508.44
1-2-3-5-2-6121-000-00-0000-0(OBRAS EN PROCESO	208163685.79	128,120,146.45	133,579,323.80	202,704,508.44
1-2-3-5-2-6261-000-00-0000-0(OTRAS CONSTRUCCIONES I	801759.63	0	801,759.63	0
1-2-3-5-4-0000-000-00-0000-0(DIVISION DE TERRENOS Y C	10010904.85	0	0	10,010,904.85
1-2-3-5-4-6141-000-00-0000-0(DIVISION DE TERRENOS Y C	10010904.85	0	0	10,010,904.85
1-2-3-5-7-0000-000-00-0000-0(INSTALACIONES Y EQUIPAM	99879.00	0	0	99,879.00
1-2-3-5-7-6171-000-00-0000-0(INSTALACIONES Y EQUIPAM	99879.00	0	0	99,879.00
1-2-4-0-0-0000-000-00-0000-0(BIENES MUEBLES	95436681.88	8,403,972.05	3,699,579.47	100,141,074.46
1-2-4-1-0-0000-000-00-0000-0(MOBILIARIO Y EQUIPO DE A	12020000.35	154,850.00	1,238,119.27	10,936,731.08
1-2-4-1-1-0000-000-00-0000-0(MUEBLES DE OFICINA Y EST	1471561.49	8,200.00	46,291.63	1,433,469.86
1-2-4-1-1-5111-000-00-0000-0(MUEBLES DE OFICINA Y EST	1471561.49	8,200.00	46,291.63	1,433,469.86
1-2-4-1-1-5111-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	180722.00	0	0	180,722.00
1-2-4-1-1-5111-001-01-0000-0(MUEBLES DE OFICINA Y EST	180722.00	0	0	180,722.00
1-2-4-1-1-5111-002-00-0000-0(EJERCICIO 2011	94109.23	0	0	94,109.23
1-2-4-1-1-5111-002-01-0000-0(MUEBLES DE OFICINA Y EST	94109.23	0	0	94,109.23
1-2-4-1-1-5111-003-00-0000-0(EJERCICIO 2012	87721.50	0	11,266.68	76,454.82
1-2-4-1-1-5111-003-01-0000-0(MUEBLES DE OFICINA Y EST	87721.50	0	11,266.68	76,454.82
1-2-4-1-1-5111-004-00-0000-0(EJERCICIO 2013	156760.99	0	6,400.01	150,360.98
1-2-4-1-1-5111-004-01-0000-0(MUEBLES DE OFICINA Y EST	156760.99	0	6,400.01	150,360.98
1-2-4-1-1-5111-005-00-0000-0(EJERCICIO 2014	244625.12	0	5,000.00	239,625.12
1-2-4-1-1-5111-005-01-0000-0(MUEBLES DE OFICINA Y EST	244625.12	0	5,000.00	239,625.12
1-2-4-1-1-5111-006-00-0000-0(EJERCICIO 2015	158973.25	0	0	158,973.25
1-2-4-1-1-5111-006-01-0000-0(MUEBLES DE OFICINA Y ES	158973.25	0	0	158,973.25
1-2-4-1-1-5111-007-00-0000-0(EJERCICIO 2016	108336.47	0	4,375.02	103,961.45
1-2-4-1-1-5111-007-01-0000-0(MUEBLES DE OFICINA Y EST	108336.47	0	4,375.02	103,961.45
1-2-4-1-1-5111-008-00-0000-0(EJERCICIO 2017	79099.93	0	11,999.92	67,100.01
1-2-4-1-1-5111-008-01-0000-0(MUEBLES DE OFICINA Y EST	79099.93	0	11,999.92	67,100.01
1-2-4-1-1-5111-010-00-0000-0(EJERCICIO 2019	79630.00	0	0	79,630.00
1-2-4-1-1-5111-010-01-0000-0(MUEBLES DE OFICINA Y EST	79630.00	0	0	79,630.00
1-2-4-1-1-5111-011-00-0000-0(EJERCICIO 2020	66950.00	0	0	66,950.00
1-2-4-1-1-5111-011-01-0000-0(MUEBLES DE OFICINA Y EST	66950.00	0	0	66,950.00
1-2-4-1-1-5111-012-00-0000-0(EJERCICIO 2021	158693.00	0	7,250.00	151,443.00
1-2-4-1-1-5111-012-01-0000-0(MUEBLES DE OFICINA Y EST	158693.00	0	7,250.00	151,443.00
1-2-4-1-1-5111-013-00-0000-0(EJERCICIO 2022	17000.00	0	0	17,000.00
1-2-4-1-1-5111-013-01-0000-0(MUEBLES DE OFICINA Y EST	17000.00	0	0	17,000.00
1-2-4-1-1-5111-014-00-0000-0(EJERCICIO 2023	38940.00	0	0	38,940.00
1-2-4-1-1-5111-014-01-0000-0(MUEBLES DE OFICINA Y EST	38940.00	0	0	38,940.00
1-2-4-1-1-5111-015-00-0000-0(EJERCICIO 2024	0.00	8,200.00	0	8,200.00

1-2-4-1-1-5111-015-01-0000-0(MUEBLES DE OFICINA Y EST	0.00	8,200.00	0	8,200.00
1-2-4-1-2-0000-000-00-0000-0(MUEBLES, EXCEPTO DE OFI	12400.00	0	0	12,400.00
1-2-4-1-2-5121-000-00-0000-0(MUEBLES, EXCEPTO DE OFI	12400.00	0	0	12,400.00
1-2-4-1-2-5121-006-00-0000-0(EJERCICIO 2015	12400.00	0	0	12,400.00
1-2-4-1-2-5121-006-01-0000-0(MUEBLES, EXCEPTO DE OFI	12400.00	0	0	12,400.00
1-2-4-1-3-0000-000-00-0000-0(EQUIPO DE COMPUTO Y DE	9794419.57	128,850.00	1,150,827.64	8,772,441.93
1-2-4-1-3-5111-000-00-0000-0(MUEBLES DE OFICINA Y EST	6630.00	0	0	6,630.00
1-2-4-1-3-5111-009-00-0000-0(EJERCICIO 2018	6630.00	0	0	6,630.00
1-2-4-1-3-5111-009-01-0000-0(MUEBLES DE OFICINA Y EST	6630.00	0	0	6,630.00
1-2-4-1-3-5131-000-00-0000-0(BIENES ARTISTICOS, CULTL	351100.00	0	0	351,100.00
1-2-4-1-3-5131-014-00-0000-0(EJERCICIO 2023	351100.00	0	0	351,100.00
1-2-4-1-3-5131-014-01-0000-0(BIENES ARTISTICOS, CULTL	351100.00	0	0	351,100.00
1-2-4-1-3-5151-000-00-0000-0(COMPUTADORAS Y EQUIPO	9436689.57	128,850.00	1,150,827.64	8,414,711.93
1-2-4-1-3-5151-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	494233.32	0	96,000.00	398,233.32
1-2-4-1-3-5151-001-01-0000-0(BIENES MUEBLES, EQPO. DI	494233.32	0	96,000.00	398,233.32
1-2-4-1-3-5151-002-00-0000-0(EJERCICIO 2011	209500.00	0	42,000.00	167,500.00
1-2-4-1-3-5151-002-01-0000-0(COMPUTADORAS Y EQUIPO	209500.00	0	42,000.00	167,500.00
1-2-4-1-3-5151-003-00-0000-0(EJERCICIO 2012	105257.36	0	43,936.96	61,320.40
1-2-4-1-3-5151-003-01-0000-0(COMPUTADORAS Y EQUIPO	105257.36	0	43,936.96	61,320.40
1-2-4-1-3-5151-004-00-0000-0(EJERCICIO 2013	504763.51	0	146,414.79	358,348.72
1-2-4-1-3-5151-004-01-0000-0(COMPUTADORAS Y EQUIPO	504763.51	0	146,414.79	358,348.72
1-2-4-1-3-5151-005-00-0000-0(EJERCICIO 2014	608265.60	0	131,744.88	476,520.72
1-2-4-1-3-5151-005-01-0000-0(COMPUTADORAS Y EQUIPO	608265.60	0	131,744.88	476,520.72
1-2-4-1-3-5151-006-00-0000-0(EJERCICIO 2015	216775.45	0	18,924.41	197,851.04
1-2-4-1-3-5151-006-01-0000-0(COMPUTADORAS Y EQUIPO	216775.45	0	18,924.41	197,851.04
1-2-4-1-3-5151-007-00-0000-0(EJERCICIO 2016	775769.36	0	42,000.00	733,769.36
1-2-4-1-3-5151-007-01-0000-0(COMPUTADORAS Y EQUIPO	775769.36	0	42,000.00	733,769.36
1-2-4-1-3-5151-008-00-0000-0(EJERCICIO 2017	334089.49	0	25,464.00	308,625.49
1-2-4-1-3-5151-008-01-0000-0(COMPUTADORAS Y EQUIPO	334089.49	0	25,464.00	308,625.49
1-2-4-1-3-5151-009-00-0000-0(COMPUTADORAS Y EQUIPO	874493.18	0	42,259.98	832,233.20
1-2-4-1-3-5151-009-01-0000-0(COMPUTADORAS Y EQUIPO	874493.18	0	42,259.98	832,233.20
1-2-4-1-3-5151-010-00-0000-0(EJERCICIO 2019	364923.00	0	0	364,923.00
1-2-4-1-3-5151-010-01-0000-0(EQUIPO DE COMPUTO Y EQ	364923.00	0	0	364,923.00
1-2-4-1-3-5151-011-00-0000-0(EJERCICIO 2020	1530757.35	0	40,930.68	1,489,826.67
1-2-4-1-3-5151-011-01-0000-0(EQUIPO DE COMPUTO Y EQ	1530757.35	0	40,930.68	1,489,826.67
1-2-4-1-3-5151-012-00-0000-0(EJERCICIO 2021	1172150.94	0	36,651.94	1,135,499.00
1-2-4-1-3-5151-012-01-0000-0(EQUIPO DE COMPUTO Y EQ	1172150.94	0	36,651.94	1,135,499.00
1-2-4-1-3-5151-013-00-0000-0(EJERCICIO 2022	1291198.00	0	0	1,291,198.00
1-2-4-1-3-5151-013-01-0000-0(EQUIPO DE COMPUTO Y EQ	1291198.00	0	0	1,291,198.00
1-2-4-1-3-5151-014-00-0000-0(EJERCICIO 2023	954513.01	0	484,500.00	470,013.01
1-2-4-1-3-5151-014-01-0000-0(EQUIPO DE COMPUTO Y EQ	954509.01	0	484,500.00	470,009.01
1-2-4-1-3-5151-014-02-0000-0(COMODATO EQUIPO DE COI	4.00	0	0	4
1-2-4-1-3-5151-015-00-0000-0(EJERCICIO 2024	0.00	128,850.00	0	128,850.00
1-2-4-1-3-5151-015-01-0000-0(EQUIPO DE COMPUTO Y EQ	0.00	128,850.00	0	128,850.00
1-2-4-1-9-0000-000-00-0000-0(OTROS MOBILIARIOS Y EQU	741619.29	17,800.00	41,000.00	718,419.29
1-2-4-1-9-5191-000-00-0000-0(OTROS MOBILIARIOS Y EQU	741619.29	17,800.00	41,000.00	718,419.29

1-2-4-1-9-5191-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	213999.00	0	31,000.00	182,999.00
1-2-4-1-9-5191-001-01-0000-0(OTROS MOBILIARIOS Y EQU	213999.00	0	31,000.00	182,999.00
1-2-4-1-9-5191-002-00-0000-0(EJERCICIO 2011	23000.00	0	10,000.00	13,000.00
1-2-4-1-9-5191-002-01-0000-0(OTROS MOBILIARIOS Y EQU	23000.00	0	10,000.00	13,000.00
1-2-4-1-9-5191-003-00-0000-0(EJERCICIO 2012	38629.00	0	0	38,629.00
1-2-4-1-9-5191-003-01-0000-0(OTROS MOBILIARIOS Y EQU	38629.00	0	0	38,629.00
1-2-4-1-9-5191-004-00-0000-0(EJERCICIO 2013	2299.00	0	0	2,299.00
1-2-4-1-9-5191-004-01-0000-0(OTROS MOBILIARIOS Y EQU	2299.00	0	0	2,299.00
1-2-4-1-9-5191-005-00-0000-0(EJERCICIO 2014	42071.29	0	0	42,071.29
1-2-4-1-9-5191-005-01-0000-0(OTROS MOBILIARIOS Y EQU	42071.29	0	0	42,071.29
1-2-4-1-9-5191-006-00-0000-0(EJERCICIO 2015	11120.22	0	0	11,120.22
1-2-4-1-9-5191-006-01-0000-0(OTROS MOBILIARIOS Y EQU	11120.22	0	0	11,120.22
1-2-4-1-9-5191-007-00-0000-0(EJERCICIO 2016	2100.01	0	0	2,100.01
1-2-4-1-9-5191-007-01-0000-0(OTROS MOBILIARIOS Y EQU	2100.01	0	0	2,100.01
1-2-4-1-9-5191-008-00-0000-0(EJERCICIO 2017	14788.00	0	0	14,788.00
1-2-4-1-9-5191-008-01-0000-0(OTROS MOBILIARIOS Y EQU	14788.00	0	0	14,788.00
1-2-4-1-9-5191-009-00-0000-0(EJERCICIO 2018	34220.00	0	0	34,220.00
1-2-4-1-9-5191-009-01-0000-0(OTROS MOBILIARIOS Y EQU	34220.00	0	0	34,220.00
1-2-4-1-9-5191-011-00-0000-0(EJERCICIO 2020	139918.01	0	0	139,918.01
1-2-4-1-9-5191-011-01-0000-0(OTROS MOBILIARIOS Y EQU	139918.01	0	0	139,918.01
1-2-4-1-9-5191-012-00-0000-0(EJERCICIO 2021	40724.76	0	0	40,724.76
1-2-4-1-9-5191-012-01-0000-0(OTROS MOBILIARIOS Y EQU	40724.76	0	0	40,724.76
1-2-4-1-9-5191-013-00-0000-0(EJERCICIO 2022	178750.00	0	0	178,750.00
1-2-4-1-9-5191-013-01-0000-0(OTRO MOBILIARIO Y EQUIPO	178750.00	0	0	178,750.00
1-2-4-1-9-5191-015-00-0000-0(EJERCICIO 2024	0.00	17,800.00	0	17,800.00
1-2-4-1-9-5191-015-01-0000-0(OTROS MOBILIARIOS Y EQU	0.00	17,800.00	0	17,800.00
1-2-4-2-0-0000-000-00-0000-0(MOB. Y EQPO. EDUC. Y REC	2350150.04	19,999.00	127,546.36	2,242,602.68
1-2-4-2-1-0000-000-00-0000-0(EQUIPOS Y APARATOS AUD	750216.20	0	15,000.00	735,216.20
1-2-4-2-1-5211-000-00-0000-0(EQUIPOS Y APARATOS AUD	750216.20	0	15,000.00	735,216.20
1-2-4-2-1-5211-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	284000.00	0	15,000.00	269,000.00
1-2-4-2-1-5211-001-01-0000-0(EQUIPOS Y APARATOS AUD	284000.00	0	15,000.00	269,000.00
1-2-4-2-1-5211-002-00-0000-0(EJERCICIO 2011	17500.00	0	0	17,500.00
1-2-4-2-1-5211-002-01-0000-0(EQUIPOS Y APARATOS AUD	17500.00	0	0	17,500.00
1-2-4-2-1-5211-003-00-0000-0(EJERCICIO 2012	7442.00	0	0	7,442.00
1-2-4-2-1-5211-003-01-0000-0(EQUIPOS Y APARATOS AUD	7442.00	0	0	7,442.00
1-2-4-2-1-5211-004-00-0000-0(EJERCICIO 2013	164709.99	0	0	164,709.99
1-2-4-2-1-5211-004-01-0000-0(EQ. Y APARATOS AUDIOVISI	164709.99	0	0	164,709.99
1-2-4-2-1-5211-005-00-0000-0(EJERCICIO 2014	116070.03	0	0	116,070.03
1-2-4-2-1-5211-005-01-0000-0(EQ. Y APARATOS AUDIOVISI	116070.03	0	0	116,070.03
1-2-4-2-1-5211-006-00-0000-0(EJERCICIO 2015	13500.00	0	0	13,500.00
1-2-4-2-1-5211-006-01-0000-0(EQ. Y APARATOS AUDIOVISI	13500.00	0	0	13,500.00
1-2-4-2-1-5211-007-00-0000-0(EJERCICIO 2016	21614.98	0	0	21,614.98
1-2-4-2-1-5211-007-01-0000-0(EQ. Y APARATOS AUDIOVISI	21614.98	0	0	21,614.98
1-2-4-2-1-5211-008-00-0000-0(EJERCICIO 2017	35139.54	0	0	35,139.54
1-2-4-2-1-5211-008-01-0000-0(EQ. Y APARATOS AUDIOVISI	35139.54	0	0	35,139.54
1-2-4-2-1-5211-010-00-0000-0(EJERCICIO 2019	10129.00	0	0	10,129.00

1-2-4-2-1-5211-010-01-0000-0(EQUIPOS Y APARATOS AUD	10129.00	0	0	10,129.00
1-2-4-2-1-5211-011-00-0000-0(EJERCICIO 2020	36300.00	0	0	36,300.00
1-2-4-2-1-5211-011-01-0000-0(EQUIPO Y APARATOS AUDIC	36300.00	0	0	36,300.00
1-2-4-2-1-5211-014-00-0000-0(EJERCICIO 2023	43810.66	0	0	43,810.66
1-2-4-2-1-5211-014-01-0000-0(EQUIPOS Y APARATOS AUD	43810.66	0	0	43,810.66
1-2-4-2-2-0000-000-00-0000-0(APARATOS DEPORTIVOS	284891.00	0	0	284,891.00
1-2-4-2-2-5221-000-00-0000-0(APARATOS DEPORTIVOS	284891.00	0	0	284,891.00
1-2-4-2-2-5221-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	15500.00	0	0	15,500.00
1-2-4-2-2-5221-001-01-0000-0(APARATOS DEPORTIVOS	15500.00	0	0	15,500.00
1-2-4-2-2-5221-009-00-0000-0(EJERCICIO 2018	217391.00	0	0	217,391.00
1-2-4-2-2-5221-009-01-0000-0(APARATOS DEPORTIVOS	217391.00	0	0	217,391.00
1-2-4-2-2-5221-011-00-0000-0(EJERCICIO 2020	52000.00	0	0	52,000.00
1-2-4-2-2-5221-011-01-0000-0(APARATOS DEPORTIVOS	52000.00	0	0	52,000.00
1-2-4-2-3-0000-000-00-0000-0(CÂ MARAS FOTOGRÂ TICAS	925182.93	0	112,546.36	812,636.57
1-2-4-2-3-5231-000-00-0000-0(CÂ MARAS FOTOGRÂ FICAS	925182.93	0	112,546.36	812,636.57
1-2-4-2-3-5231-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	75300.99	0	5,000.00	70,300.99
1-2-4-2-3-5231-001-01-0000-0(CAMARAS FOTOGRAFICAS \	75300.99	0	5,000.00	70,300.99
1-2-4-2-3-5231-002-00-0000-0(EJERCICIO 2011	5500.00	0	0	5,500.00
1-2-4-2-3-5231-002-01-0000-0(CAMARAS FOTOGRAFICAS \	5500.00	0	0	5,500.00
1-2-4-2-3-5231-003-00-0000-0(EJERCICIO 2012	37151.31	0	0	37,151.31
1-2-4-2-3-5231-003-01-0000-0(CMARAS FOTOGRAFICAS Y	37151.31	0	0	37,151.31
1-2-4-2-3-5231-004-00-0000-0(EJERCICIO 2013	37987.20	0	37,987.20	0
1-2-4-2-3-5231-004-01-0000-0(CAMARAS FOTOGRAFICAS \	37987.20	0	37,987.20	0
1-2-4-2-3-5231-005-00-0000-0(EJERCICIO 2014	69939.83	0	38,659.15	31,280.68
1-2-4-2-3-5231-005-01-0000-0(CAMARAS FOTOGRAFICAS \	69939.83	0	38,659.15	31,280.68
1-2-4-2-3-5231-006-00-0000-0(EJERCICIO 2015	48000.01	0	12,000.01	36,000.00
1-2-4-2-3-5231-006-01-0000-0(CAMARAS FOTOGRAFICAS \	48000.01	0	12,000.01	36,000.00
1-2-4-2-3-5231-007-00-0000-0(EJERCICIO 2016	219756.31	0	0	219,756.31
1-2-4-2-3-5231-007-01-0000-0(CAMARAS FOTOGRAFICAS \	219756.31	0	0	219,756.31
1-2-4-2-3-5231-008-00-0000-0(EJERCICIO 2017	33985.00	0	0	33,985.00
1-2-4-2-3-5231-008-01-0000-0(CAMARAS FOTOGRAFICAS \	33985.00	0	0	33,985.00
1-2-4-2-3-5231-009-00-0000-0(EJERCICIO 2018	38425.28	0	18,900.00	19,525.28
1-2-4-2-3-5231-009-01-0000-0(CAMARAS FOTOGRAFICAS \	38425.28	0	18,900.00	19,525.28
1-2-4-2-3-5231-011-00-0000-0(EJERCICIO 2020	43800.00	0	0	43,800.00
1-2-4-2-3-5231-011-01-0000-0(CAMARAS FOTOGRAFICAS \	43800.00	0	0	43,800.00
1-2-4-2-3-5231-012-00-0000-0(EJERCICIO 2021	15329.00	0	0	15,329.00
1-2-4-2-3-5231-012-01-0000-0(CAMARAS FOTOGRAFICAS \	15329.00	0	0	15,329.00
1-2-4-2-3-5231-014-00-0000-0(EJERCICIO 2023	300008.00	0	0	300,008.00
1-2-4-2-3-5231-014-01-0000-0(CAMARAS FOTOGRAFICAS \	300008.00	0	0	300,008.00
1-2-4-2-9-0000-000-00-0000-0(OTRO MOBILIARIO Y EQUIPC	389859.91	19,999.00	0	409,858.91
1-2-4-2-9-5291-000-00-0000-0(OTRO MOBILIARIO Y EQUIPC	389859.91	19,999.00	0	409,858.91
1-2-4-2-9-5291-005-00-0000-0(OTRO MOBILIARIO Y EQUIPC	7360.00	0	0	7,360.00
1-2-4-2-9-5291-005-01-0000-0(OTRO MOBILIARIO Y EQUIPC	7360.00	0	0	7,360.00
1-2-4-2-9-5291-006-00-0000-0(EJERCICIO 2015	109999.91	0	0	109,999.91
1-2-4-2-9-5291-006-01-0000-0(OTRO MOBILIARIO Y EQUIPC	109999.91	0	0	109,999.91
1-2-4-2-9-5291-011-00-0000-0(EJERCICIO 2020	272500.00	0	0	272,500.00

1-2-4-2-9-5291-011-01-0000-0(OTRO MOBILIARIO Y EQUIPO	272500.00	0	0	272,500.00
1-2-4-2-9-5291-015-00-0000-0(EJERCICIO 2024	0.00	19,999.00	0	19,999.00
1-2-4-2-9-5291-015-01-0000-0(OTRO MOBILIARIO Y EQUIPO	0.00	19,999.00	0	19,999.00
1-2-4-3-0-0000-000-00-0000-0(EQPO. E INSTRUMENTAL ME	4972916.00	0	0	4,972,916.00
1-2-4-3-1-0000-000-00-0000-0(EQUIPO MEDICO Y DE LABO	4941596.00	0	0	4,941,596.00
1-2-4-3-1-5311-000-00-0000-0(EQUIPO MEDICO Y DE LABO	4941596.00	0	0	4,941,596.00
1-2-4-3-1-5311-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	8000.00	0	0	8,000.00
1-2-4-3-1-5311-001-01-0000-0(EQUIPO MEDICO Y DE LABO	8000.00	0	0	8,000.00
1-2-4-3-1-5311-012-00-0000-0(EJERCICIO 2021	4933596.00	0	0	4,933,596.00
1-2-4-3-1-5311-012-01-0000-0(EQUIPO MEDICO Y DE LABO	4933596.00	0	0	4,933,596.00
1-2-4-3-2-0000-000-00-0000-0(INSTRUMENTAL MEDICO Y I	31320.00	0	0	31,320.00
1-2-4-3-2-5321-000-00-0000-0(INSTRUMENTOS MEDICOS	31320.00	0	0	31,320.00
1-2-4-3-2-5321-008-00-0000-0(EJERCICIO 2017	31320.00	0	0	31,320.00
1-2-4-3-2-5321-008-01-0000-0(INSTRUMENTAL MEDICO Y I	31320.00	0	0	31,320.00
1-2-4-4-0-0000-000-00-0000-0(EQUIPO DE TRANSPORTE	42486262.74	8,126,404.95	2,226,614.00	48,386,053.69
1-2-4-4-1-0000-000-00-0000-0(VEHICULOS Y EQUIPO TERF	38678767.00	8,126,404.95	2,201,331.00	44,603,840.95
1-2-4-4-1-5411-000-00-0000-0(VEHICULOS Y EQUIPO TERF	38678767.00	8,126,404.95	2,201,331.00	44,603,840.95
1-2-4-4-1-5411-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	3721721.02	0	157,500.00	3,564,221.02
1-2-4-4-1-5411-001-01-0000-0(AUTOMOVILES Y CAMIONES	3721721.02	0	157,500.00	3,564,221.02
1-2-4-4-1-5411-002-00-0000-0(EJERCICIO 2011	87000.00	0	47,000.00	40,000.00
1-2-4-4-1-5411-002-01-0000-0(AUTOMOVILES Y CAMIONES	87000.00	0	47,000.00	40,000.00
1-2-4-4-1-5411-003-00-0000-0(EJERCICIO 2012	217900.00	0	0	217,900.00
1-2-4-4-1-5411-003-01-0000-0(AUTOMOVILES Y CAMIONES	217900.00	0	0	217,900.00
1-2-4-4-1-5411-004-00-0000-0(EJERCICIO 2013	622000.00	0	35,000.00	587,000.00
1-2-4-4-1-5411-004-01-0000-0(VEHICULOS Y EQUIPO TERF	622000.00	0	35,000.00	587,000.00
1-2-4-4-1-5411-005-00-0000-0(EJERCICIO 2014	6445175.00	0	446,830.00	5,998,345.00
1-2-4-4-1-5411-005-01-0000-0(AUTOMOVILES Y CAMIONES	6445175.00	0	446,830.00	5,998,345.00
1-2-4-4-1-5411-006-00-0000-0(EJERCICIO 2015	1742800.00	0	1,515,000.00	227,800.00
1-2-4-4-1-5411-006-01-0000-0(AUTOMOVILES Y CAMIONES	1742800.00	0	1,515,000.00	227,800.00
1-2-4-4-1-5411-007-00-0000-0(EJERCICIO 2016	6113458.01	0	0	6,113,458.01
1-2-4-4-1-5411-007-01-0000-0(AUTOMOVILES Y CAMIONES	6113457.97	0	0	6,113,457.97
1-2-4-4-1-5411-007-02-0000-0(AUTOMÓVILES Y CAMIONES	0.04	0	0	0.04
1-2-4-4-1-5411-008-00-0000-0(EJERCICIO 2017	5.00	0	1	4
1-2-4-4-1-5411-008-02-0000-0(AUTOMÓVILES Y CAMIONES	5.00	0	1	4
1-2-4-4-1-5411-009-00-0000-0(EJERCICIO 2018	793998.97	0	0	793,998.97
1-2-4-4-1-5411-009-01-0000-0(AUTOMOVILES Y CAMIONES	793998.97	0	0	793,998.97
1-2-4-4-1-5411-010-00-0000-0(EJERCICIO 2019	5320532.00	0	0	5,320,532.00
1-2-4-4-1-5411-010-01-0000-0(AUTOMOVILES Y CAMIONES	5320532.00	0	0	5,320,532.00
1-2-4-4-1-5411-011-00-0000-0(EJERCICIO 2020	5887970.00	0	0	5,887,970.00
1-2-4-4-1-5411-011-01-0000-0(AUTOMOVILES Y CAMINONE	5887969.00	0	0	5,887,969.00
1-2-4-4-1-5411-011-02-0000-0(AUTOMOVILES Y CAMIONES	1.00	0	0	1
1-2-4-4-1-5411-012-00-0000-0(EJERCICIO 2021	226000.00	0	0	226,000.00
1-2-4-4-1-5411-012-01-0000-0(AUTOMOVILES Y CAMIONES	226000.00	0	0	226,000.00
1-2-4-4-1-5411-013-00-0000-0(EJERCICIO 2022	1005002.00	0	0	1,005,002.00
1-2-4-4-1-5411-013-01-0000-0(AUTOMOVILES Y CAMIONES	1005000.00	0	0	1,005,000.00
1-2-4-4-1-5411-013-02-0000-0(AUTOMÓVILES Y CAMIONES	2.00	0	0	2

1-2-4-4-1-5411-014-00-0000-0(EJERCICIO 2023	6495205.00	0	0	6,495,205.00
1-2-4-4-1-5411-014-01-0000-0(AUTOMOVILES Y CAMIONES	6495200.00	0	0	6,495,200.00
1-2-4-4-1-5411-014-02-0000-0(AUTOMÓVILES Y CAMIONES	5.00	0	0	5
1-2-4-4-1-5411-015-00-0000-0(EJERCICIO 2024	0.00	8,126,404.95	0	8,126,404.95
1-2-4-4-1-5411-015-01-0000-0(AUTOMOVILES Y CAMIONES	0.00	8,126,399.95	0	8,126,399.95
1-2-4-4-1-5411-015-02-0000-0(AUTOMOVILES Y CAMIONES	0.00	5	0	5
1-2-4-4-2-0000-000-00-0000-0(CARROCERIAS Y REMOLQU	600337.84	0	25,283.00	575,054.84
1-2-4-4-2-5421-000-00-0000-0(CARROCERIAS Y REMOLQU	600337.84	0	25,283.00	575,054.84
1-2-4-4-2-5421-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	155175.00	0	0	155,175.00
1-2-4-4-2-5421-001-01-0000-0(CARROCERIAS Y REMOLQU	155175.00	0	0	155,175.00
1-2-4-4-2-5421-005-00-0000-0(EJERCICIO 2014	224762.84	0	25,283.00	199,479.84
1-2-4-4-2-5421-005-01-0000-0(CARROCERIA Y REMOLQUE:	224762.84	0	25,283.00	199,479.84
1-2-4-4-2-5421-014-00-0000-0(EJERCICIO 2023	220400.00	0	0	220,400.00
1-2-4-4-2-5421-014-01-0000-0(CARROCERIA Y REMOLQUE:	220400.00	0	0	220,400.00
1-2-4-4-5-0000-000-00-0000-0(EMBARCACIONES	80000.00	0	0	80,000.00
1-2-4-4-5-5451-000-00-0000-0(EMBARCACIONES	80000.00	0	0	80,000.00
1-2-4-4-5-5451-007-00-0000-0(EMBARCACIONES	80000.00	0	0	80,000.00
1-2-4-4-5-5451-007-01-0000-0(EMBARCACIONES	80000.00	0	0	80,000.00
1-2-4-4-9-0000-000-00-0000-0(OTROS EQUIPOS DE TRANS	3127157.90	0	0	3,127,157.90
1-2-4-4-9-5491-000-00-0000-0(OTROS EQUIPOS DE TRANS	3127157.90	0	0	3,127,157.90
1-2-4-4-9-5491-006-00-0000-0(EJERCICIO 2015	790668.00	0	0	790,668.00
1-2-4-4-9-5491-006-01-0000-0(OTROS EQUIPOS DE TRANS	790668.00	0	0	790,668.00
1-2-4-4-9-5491-008-00-0000-0(EJERCICIO 2017	56980.00	0	0	56,980.00
1-2-4-4-9-5491-008-01-0000-0(OTROS EQUIPOS DE TRANS	56980.00	0	0	56,980.00
1-2-4-4-9-5491-009-00-0000-0(EJERCICIO 2018	846918.90	0	0	846,918.90
1-2-4-4-9-5491-009-01-0000-0(OTROS EQUIPOS DE TRANS	846918.90	0	0	846,918.90
1-2-4-4-9-5491-011-00-0000-0(EJERCICIO 2020	567204.00	0	0	567,204.00
1-2-4-4-9-5491-011-01-0000-0(OTROS EQUIPOS DE TRANS	567204.00	0	0	567,204.00
1-2-4-4-9-5491-013-00-0000-0(EJERCICIO 2022	827387.00	0	0	827,387.00
1-2-4-4-9-5491-013-01-0000-0(OTROS EQUIPOS DE TRANS	827387.00	0	0	827,387.00
1-2-4-4-9-5491-014-00-0000-0(EJERCICIO 2023	38000.00	0	0	38,000.00
1-2-4-4-9-5491-014-01-0000-0(OTROS EQUIPOS DE TRANS	38000.00	0	0	38,000.00
1-2-4-5-0-0000-000-00-0000-0(EQUIPO DE DEFENSA Y SEC	8258025.63	0	0	8,258,025.63
1-2-4-5-0-5511-000-00-0000-0(EQUIPO DE DEFENSA Y DE :	227202.13	0	0	227,202.13
1-2-4-5-0-5511-002-00-0000-0(EJERCICIO 2011	215370.13	0	0	215,370.13
1-2-4-5-0-5511-002-01-0000-0(EQUIPO DE DEFENSA Y SEC	215370.13	0	0	215,370.13
1-2-4-5-0-5511-014-00-0000-0(EJERCICIO 2023	11832.00	0	0	11,832.00
1-2-4-5-0-5511-014-01-0000-0(EQUIPO DE DEFENSA Y DE :	11832.00	0	0	11,832.00
1-2-4-5-1-0000-000-00-0000-0(EQUIPO DE DEFENSA Y SEC	8030823.50	0	0	8,030,823.50
1-2-4-5-1-5511-000-00-0000-0(EQUIPO DE DEFENSA Y SEC	8030823.50	0	0	8,030,823.50
1-2-4-5-1-5511-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	107000.00	0	0	107,000.00
1-2-4-5-1-5511-001-01-0000-0(EQUIPO DE DEFENSA Y SEC	107000.00	0	0	107,000.00
1-2-4-5-1-5511-004-00-0000-0(EJERCICIO 2013	1475285.44	0	0	1,475,285.44
1-2-4-5-1-5511-004-01-0000-0(EQUIPO DE DEFENSA Y SEC	1475285.44	0	0	1,475,285.44
1-2-4-5-1-5511-005-00-0000-0(EQUIPO DE DEFENSA Y SEC	461360.80	0	0	461,360.80
1-2-4-5-1-5511-005-01-0000-0(EQUIPO DE DEFENSA Y SEC	461360.80	0	0	461,360.80

1-2-4-5-1-5511-007-00-0000-0(EJERCICIO 2016	4103660.26	0	0	4,103,660.26
1-2-4-5-1-5511-007-01-0000-0(EQUIPO DE DEFENSA Y SEC	4103660.26	0	0	4,103,660.26
1-2-4-5-1-5511-010-00-0000-0(EJERCICIO 2019	1240272.00	0	0	1,240,272.00
1-2-4-5-1-5511-010-01-0000-0(EQUIPO DE DEFENSA Y SEC	1240272.00	0	0	1,240,272.00
1-2-4-5-1-5511-011-00-0000-0(EJERCICIO 2020	643220.00	0	0	643,220.00
1-2-4-5-1-5511-011-01-0000-0(EQUIPO DE DEFENSA Y SEC	643220.00	0	0	643,220.00
1-2-4-5-1-5511-013-00-0000-0(EJERCICIO 2022	9.00	0	0	9
1-2-4-5-1-5511-013-02-0000-0(EQUIPO DE DEFENSA Y SEC	9.00	0	0	9
1-2-4-5-1-5511-014-00-0000-0(EJERCICIO 2023	16.00	0	0	16
1-2-4-5-1-5511-014-02-0000-0(EQUIPO DE DEFENSA Y SEC	16.00	0	0	16
1-2-4-6-0-0000-000-00-0000-0(MAQ. OTROS EQPOS. Y HER	25349327.12	102,718.10	107,299.84	25,344,745.38
1-2-4-6-3-0000-000-00-0000-0(MAQUINARIA Y EQUIPO DE (	15636596.00	0	0	15,636,596.00
1-2-4-6-3-5631-000-00-0000-0(MAQUINARIA Y EQUIPO DE (	15636596.00	0	0	15,636,596.00
1-2-4-6-3-5631-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	350000.00	0	0	350,000.00
1-2-4-6-3-5631-001-01-0000-0(MAQUINARIA Y EQUIPO DE (	350000.00	0	0	350,000.00
1-2-4-6-3-5631-005-00-0000-0(EJERCICIO 2014	5673096.00	0	0	5,673,096.00
1-2-4-6-3-5631-005-01-0000-0(MAQUINARIA Y EQUIPO DE (	5673096.00	0	0	5,673,096.00
1-2-4-6-3-5631-014-00-0000-0(EJERCICIO 2023	9613500.00	0	0	9,613,500.00
1-2-4-6-3-5631-014-01-0000-0(MAQUINARIA Y EQUIPO DE (	9613500.00	0	0	9,613,500.00
1-2-4-6-4-0000-000-00-0000-0(SISTEMAS DE AIRE ACONDIC	136793.02	20,425.00	0	157,218.02
1-2-4-6-4-5641-000-00-0000-0(SISTEMAS DE AIRE ACONDIC	136793.02	20,425.00	0	157,218.02
1-2-4-6-4-5641-001-00-0000-0(EJERCICIO 2010 Y ANTERIO	4000.00	0	0	4,000.00
1-2-4-6-4-5641-001-01-0000-0(SISTEMAS DE AIRE ACONDIC	4000.00	0	0	4,000.00
1-2-4-6-4-5641-004-00-0000-0(EJERCICIO 2013	13000.00	0	0	13,000.00
1-2-4-6-4-5641-004-01-0000-0(SISTEMA DE AIRE ACONDIC	13000.00	0	0	13,000.00
1-2-4-6-4-5641-006-00-0000-0(EJERCICIO 2015	10230.01	0	0	10,230.01
1-2-4-6-4-5641-006-01-0000-0(SISTEMA DE AIRE ACONDIC	10230.01	0	0	10,230.01
1-2-4-6-4-5641-010-00-0000-0(EJERCICIO 2019	23990.00	0	0	23,990.00
1-2-4-6-4-5641-010-01-0000-0(SISTEMA DE AIRE ACONDIC	23990.00	0	0	23,990.00
1-2-4-6-4-5641-011-00-0000-0(EJERCICIO 2020	85573.01	0	0	85,573.01
1-2-4-6-4-5641-011-01-0000-0(SISTEMA DE AIRE ACONDIC	85573.01	0	0	85,573.01
1-2-4-6-4-5641-015-00-0000-0(EJERCICIO 2024	0.00	20,425.00	0	20,425.00
1-2-4-6-4-5641-015-01-0000-0(SISTEMA DE AIRE ACONDIC	0.00	20,425.00	0	20,425.00
1-2-4-6-5-0000-000-00-0000-0(EQUIPO DE COMUNICACION	4023528.82	0	87,783.44	3,935,745.38
1-2-4-6-5-5651-000-00-0000-0(EQUIPO DE COMUNICACION	4023528.82	0	87,783.44	3,935,745.38
1-2-4-6-5-5651-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	747500.00	0	32,500.00	715,000.00
1-2-4-6-5-5651-001-01-0000-0(EQUIPOS DE COMUNICACIO	747500.00	0	32,500.00	715,000.00
1-2-4-6-5-5651-002-00-0000-0(EJERCICIO 2011	600144.00	0	6,000.00	594,144.00
1-2-4-6-5-5651-002-01-0000-0(EQUIPOS DE COMUNICACIO	600144.00	0	6,000.00	594,144.00
1-2-4-6-5-5651-003-00-0000-0(EJERCICION 2012	43381.08	0	24,866.13	18,514.95
1-2-4-6-5-5651-003-01-0000-0(EQUIPOS DE COMUNICACIO	43381.08	0	24,866.13	18,514.95
1-2-4-6-5-5651-004-00-0000-0(EJERCICIO 2013	57453.65	0	10,417.31	47,036.34
1-2-4-6-5-5651-004-01-0000-0(EQUIPOS DE COMUNICACIO	57453.65	0	10,417.31	47,036.34
1-2-4-6-5-5651-005-00-0000-0(EJERCICIO 2014	57022.85	0	0	57,022.85
1-2-4-6-5-5651-005-01-0000-0(EQUIPOS DE COMUNICACIO	57022.85	0	0	57,022.85
1-2-4-6-5-5651-008-00-0000-0(EJERCICIO 2017	1722000.00	0	0	1,722,000.00

1-2-4-6-5-5651-008-01-0000-0(EQUIPO DE COMUNICACION	1722000.00	0	0	1,722,000.00
1-2-4-6-5-5651-010-00-0000-0(EJERCICIO 2019	206341.79	0	14,000.00	192,341.79
1-2-4-6-5-5651-010-01-0000-0(EQUIPO DE COMUNICACION	206341.79	0	14,000.00	192,341.79
1-2-4-6-5-5651-011-00-0000-0(EJERCICIO 2020	483440.00	0	0	483,440.00
1-2-4-6-5-5651-011-01-0000-0(EQUIPO DE COMUNICACION	483440.00	0	0	483,440.00
1-2-4-6-5-5651-012-00-0000-0(EQUIPO DE COMUNICACION	49000.00	0	0	49,000.00
1-2-4-6-5-5651-012-01-0000-0(EQUIPO DE COMUNICACION	49000.00	0	0	49,000.00
1-2-4-6-5-5651-013-00-0000-0(EJERCICIO 2022	13.00	0	0	13
1-2-4-6-5-5651-013-02-0000-0(EQUIPO DE COMUNCIACION	13.00	0	0	13
1-2-4-6-5-5651-014-00-0000-0(EJERCICIO 2023	57232.45	0	0	57,232.45
1-2-4-6-5-5651-014-01-0000-0(EQUIPO DE COMUNICACION	57226.45	0	0	57,226.45
1-2-4-6-5-5651-014-02-0000-0(EQUIPO DE COMUNICACION	6.00	0	0	6
1-2-4-6-6-0000-000-00-0000-0(EQUIPOS DE GENERACION I	1736932.81	0	0	1,736,932.81
1-2-4-6-6-5661-000-00-0000-0(EQUIPOS DE GENERACION I	1736932.81	0	0	1,736,932.81
1-2-4-6-6-5661-003-00-0000-0(EJERCICIO 2012	155678.65	0	0	155,678.65
1-2-4-6-6-5661-003-01-0000-0(EQUIPOS DE GENERACION I	155678.65	0	0	155,678.65
1-2-4-6-6-5661-004-00-0000-0(EJERCICIO 2013	240015.47	0	0	240,015.47
1-2-4-6-6-5661-004-01-0000-0(EQUIPOS DE GENERACION I	240015.47	0	0	240,015.47
1-2-4-6-6-5661-012-00-0000-0(EJERCICIO 2021	1341238.69	0	0	1,341,238.69
1-2-4-6-6-5661-012-01-0000-0(EQUIPOS DE GENERACION	1341238.69	0	0	1,341,238.69
1-2-4-6-7-0000-000-00-0000-0(HERRAMIENTAS Y MAQUINA	1646251.85	82,293.10	19,516.40	1,709,028.55
1-2-4-6-7-5671-000-00-0000-0(HERRAMIENTAS Y MAQUINA	1646251.85	82,293.10	19,516.40	1,709,028.55
1-2-4-6-7-5671-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	113300.00	0	8,000.00	105,300.00
1-2-4-6-7-5671-001-01-0000-0(HERRAMIENTAS Y MAQUINA	113300.00	0	8,000.00	105,300.00
1-2-4-6-7-5671-002-00-0000-0(EJERCICIO 2011	20000.00	0	0	20,000.00
1-2-4-6-7-5671-002-01-0000-0(HERRAMIENTAS Y MAQUINA	20000.00	0	0	20,000.00
1-2-4-6-7-5671-003-00-0000-0(EJERICIO 2012	8950.01	0	3,350.00	5,600.01
1-2-4-6-7-5671-003-01-0000-0(HERRAMIENTAS Y MAQUINA	8950.01	0	3,350.00	5,600.01
1-2-4-6-7-5671-004-00-0000-0(EJERCICIO 2013	532850.00	0	0	532,850.00
1-2-4-6-7-5671-004-01-0000-0(HERRAMIENTAS Y MAQUINA	532850.00	0	0	532,850.00
1-2-4-6-7-5671-005-00-0000-0(EJERCICIO 2014	39799.87	0	8,166.40	31,633.47
1-2-4-6-7-5671-005-01-0000-0(HERRAMIENTAS Y MAQUINA	39799.87	0	8,166.40	31,633.47
1-2-4-6-7-5671-006-00-0000-0(EJERCICIO 2015	28043.79	0	0	28,043.79
1-2-4-6-7-5671-006-01-0000-0(HERRAMIENTAS Y MAQUINA	28043.79	0	0	28,043.79
1-2-4-6-7-5671-007-00-0000-0(EJERCICIO 2016	53323.66	0	0	53,323.66
1-2-4-6-7-5671-007-01-0000-0(HERRAMIENTAS Y MAQUINA	53323.66	0	0	53,323.66
1-2-4-6-7-5671-008-00-0000-0(2017	8588.68	0	0	8,588.68
1-2-4-6-7-5671-008-01-0000-0(HERRAMIENTAS Y MAQUINA	8588.68	0	0	8,588.68
1-2-4-6-7-5671-010-00-0000-0(2019	451566.76	0	0	451,566.76
1-2-4-6-7-5671-010-01-0000-0(HERRAMIENTAS Y MAQUINA	451566.76	0	0	451,566.76
1-2-4-6-7-5671-011-00-0000-0(2020	180768.99	0	0	180,768.99
1-2-4-6-7-5671-011-01-0000-0(HERRAMIENTAS Y MAQUINA	180768.99	0	0	180,768.99
1-2-4-6-7-5671-012-00-0000-0(2021	8800.00	0	0	8,800.00
1-2-4-6-7-5671-012-01-0000-0(HERRAMIENTAS Y MAQUINA	8800.00	0	0	8,800.00
1-2-4-6-7-5671-013-00-0000-0(2022	9860.00	0	0	9,860.00
1-2-4-6-7-5671-013-01-0000-0(HERRAMIENTAS Y MAQUINA	9860.00	0	0	9,860.00

1-2-4-6-7-5671-014-00-0000-0(	2023	190400.09	0	0	190,400.09
1-2-4-6-7-5671-014-01-0000-0(HERRAMIENTAS Y MAQUINA		190400.09	0	0	190,400.09
1-2-4-6-7-5671-015-00-0000-0(	2024	0.00	82,293.10	0	82,293.10
1-2-4-6-7-5671-015-01-0000-0(HERRAMIENTAS Y MAQUINA		0.00	82,293.10	0	82,293.10
1-2-4-6-9-0000-000-00-0000-0(OTROS EQUIPOS		2169224.62	0	0	2,169,224.62
1-2-4-6-9-5691-000-00-0000-0(OTROS EQUIPOS		2169224.62	0	0	2,169,224.62
1-2-4-6-9-5691-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI		273500.00	0	0	273,500.00
1-2-4-6-9-5691-001-01-0000-0(OTROS EQUIPOS		273500.00	0	0	273,500.00
1-2-4-6-9-5691-004-00-0000-0(EJERCICIO 2013		6242.40	0	0	6,242.40
1-2-4-6-9-5691-004-01-0000-0(OTROS EQUIPOS		6242.40	0	0	6,242.40
1-2-4-6-9-5691-005-00-0000-0(EJERCICIO 2014		148160.01	0	0	148,160.01
1-2-4-6-9-5691-005-01-0000-0(OTROS EQUIPOS		148160.01	0	0	148,160.01
1-2-4-6-9-5691-007-00-0000-0(EJERCICIO 2016		29081.20	0	0	29,081.20
1-2-4-6-9-5691-007-01-0000-0(OTROS EQUIPOS		29081.20	0	0	29,081.20
1-2-4-6-9-5691-013-00-0000-0(EJERCICIO 2022		1.00	0	0	1
1-2-4-6-9-5691-013-02-0000-0(OTROS EQUIPOS		1.00	0	0	1
1-2-4-6-9-5691-014-00-0000-0(EJERCICIO 2023		1712240.01	0	0	1,712,240.01
1-2-4-6-9-5691-014-01-0000-0(OTROS EQUIPOS		1712240.01	0	0	1,712,240.01
1-2-5-0-0-0000-000-00-0000-0(ACTIVOS INTANGIBLES		1182277.63	0	170,995.40	1,011,282.23
1-2-5-1-0-0000-000-00-0000-0(SOFTWARE		53985.70	0	0	53,985.70
1-2-5-1-0-5911-000-00-0000-0(SOFTWARE		53985.70	0	0	53,985.70
1-2-5-1-0-5911-007-00-0000-0(EJERCICIO 2016		53985.70	0	0	53,985.70
1-2-5-1-0-5911-007-01-0000-0(SOFTWARE		53985.70	0	0	53,985.70
1-2-5-4-0-0000-000-00-0000-0(LICENCIAS		1128291.93	0	170,995.40	957,296.53
1-2-5-4-1-0000-000-00-0000-0(LICENCIAS INFORMATICAS E		1128291.93	0	170,995.40	957,296.53
1-2-5-4-1-5971-000-00-0000-0(LICENCIAS INFORMATICAS E		1128291.93	0	170,995.40	957,296.53
1-2-5-4-1-5971-002-00-0000-0(EJERCICIO 2011		600000.00	0	0	600,000.00
1-2-5-4-1-5971-002-01-0000-0(LICENCIAS INFORMATICAS E		600000.00	0	0	600,000.00
1-2-5-4-1-5971-004-00-0000-0(EJERCICIO 2013		14451.28	0	0	14,451.28
1-2-5-4-1-5971-004-01-0000-0(LICENCIAS INFORMATICAS E		14451.28	0	0	14,451.28
1-2-5-4-1-5971-005-00-0000-0(EJERCICIO 2014		248000.00	0	0	248,000.00
1-2-5-4-1-5971-005-01-0000-0(LICENCIAS INFORMATICAS E		248000.00	0	0	248,000.00
1-2-5-4-1-5971-006-00-0000-0(EJERCICIO 2015		8000.00	0	8,000.00	0
1-2-5-4-1-5971-006-01-0000-0(LICENCIAS INFORMATICAS E		8000.00	0	8,000.00	0
1-2-5-4-1-5971-007-00-0000-0(EJERCICIO 2016		167360.65	0	162,995.40	4,365.25
1-2-5-4-1-5971-007-01-0000-0(LICENCIAS INFORMATICAS E		167360.65	0	162,995.40	4,365.25
1-2-5-4-1-5971-010-00-0000-0(EJERCICIO 2019		90480.00	0	0	90,480.00
1-2-5-4-1-5971-010-01-0000-0(LICENCIAS INFORMATICAS E		90480.00	0	0	90,480.00
1-2-6-0-0-0000-000-00-0000-0(DEPREC. DET. Y AMORT. AC		-105054423.46	0	0	-105,054,423.46
1-2-6-1-0-0000-000-00-0000-0(DEPREC. ACUM. DE INMUEB		-48722701.00	0	0	-48,722,701.00
1-2-6-1-0-5831-000-00-0000-0(EDIFICIOS E INSTALACIONE		-48722701.00	0	0	-48,722,701.00
1-2-6-3-0-0000-000-00-0000-0(DEPREC. ACUM. DE BIENES		-56331722.46	0	0	-56,331,722.46
1-2-6-3-0-5111-000-00-0000-0(MUEBLES DE OFICINA Y EST		-1350906.60	0	0	-1,350,906.60
1-2-6-3-0-5151-000-00-0000-0(COMPUTADORAS Y EQUIPO		-7706891.14	0	0	-7,706,891.14
1-2-6-3-0-5211-000-00-0000-0(EQUIPO DE AUDIO Y DE VID		-574534.79	0	0	-574,534.79
1-2-6-3-0-5221-000-00-0000-0(APARATOS DEPORTIVOS		-214040.96	0	0	-214,040.96

1-2-6-3-0-5231-000-00-0000-0(CAMARAS FOTOGRAFICAS \	-837948.53	0	0	-837,948.53
1-2-6-3-0-5311-000-00-0000-0(EQUIPO PARA USO MEDICO	-1425430.23	0	0	-1,425,430.23
1-2-6-3-0-5411-000-00-0000-0(AUTOMOVILES Y CAMIONES	-31889925.46	0	0	-31,889,925.46
1-2-6-3-0-5511-000-00-0000-0(EQUIPO DE DEFENSA Y DE S	-6425694.99	0	0	-6,425,694.99
1-2-6-3-0-5651-000-00-0000-0(EQUIPO DE COMUNICACION	-2186720.43	0	0	-2,186,720.43
1-2-6-3-0-5662-000-00-0000-0(APARATOS ELECTRICOS DE	-83156.14	0	0	-83,156.14
1-2-6-3-0-5671-000-00-0000-0(HERRAMIENTAS Y MAQUINA	-191024.40	0	0	-191,024.40
1-2-6-3-0-5691-000-00-0000-0(OTROS EQUIPOS	-3445448.79	0	0	-3,445,448.79
1-2-7-0-0-0000-000-00-0000-0(ACTIVOS DIFERIDOS	6471828.55	347,618.86	0	6,819,447.41
1-2-7-1-0-0000-000-00-0000-0(ESTUDIOS, FORMULACION \	6471828.55	347,618.86	0	6,819,447.41
1-2-7-1-0-6311-000-00-0000-0(ESTUDIOS E INVESTIGACIOI	6471828.55	347,618.86	0	6,819,447.41
2-0-0-0-0-0000-000-00-0000-0(PASIVO	52526048.68	294,862,442.19	277,015,901.30	34,679,507.79
2-1-0-0-0-0000-000-00-0000-0(PASIVO CIRCULANTE	52526048.68	294,862,442.19	277,015,901.30	34,679,507.79
2-1-1-0-0-0000-000-00-0000-0(CUENTAS POR PAGAR A CO	52526048.68	294,862,442.19	277,015,901.30	34,679,507.79
2-1-1-2-0-0000-000-00-0000-0(PROVEEDORES POR PAGAF	8278263.46	131,750,235.91	126,123,722.37	2,651,749.92
2-1-1-2-0-0002-000-00-0000-0(RECOLECCION Y DISPOSICI	2410375.77	22,808,316.81	20,397,941.04	0
2-1-1-2-0-0005-000-00-0000-0(OCTAVIO CRUZ PALMERIN	0.00	120,491.52	120,491.52	0
2-1-1-2-0-0007-000-00-0000-0(ORGANIZACION RADIOFONII	0.00	10,231.20	10,231.20	0
2-1-1-2-0-0009-000-00-0000-0(TELEFONOS DE MEXICO, S./	0.02	588,044.81	588,044.81	0.02
2-1-1-2-0-0012-000-00-0000-0(JORGE ARROYO BOLAÑ±OS	0.00	141,121.38	141,121.38	0
2-1-1-2-0-0016-000-00-0000-0(ROSA EVELIA PANTOJA MAC	590.00	0	0	590
2-1-1-2-0-0018-000-00-0000-0(CARLOS ALBERTO MORILLO	0.00	8,000.00	8,000.00	0
2-1-1-2-0-0023-000-00-0000-0(NUEVA WALMART DE MEXIC	2510.01	188,803.70	186,293.69	0
2-1-1-2-0-0026-000-00-0000-0(COMISION FEDERAL DE ELE	162447.67	1,079,620.42	923,290.78	6,118.03
2-1-1-2-0-0028-000-00-0000-0(ARMANDO HUITRON MIRANI	522.00	50,000.00	50,000.00	522
2-1-1-2-0-0035-000-00-0000-0(ANDRES OTILIO SAUCEDO F	0.00	419,175.00	419,175.00	0
2-1-1-2-0-0036-000-00-0000-0(JOSE RAFAEL TAPIA CHAVE	8816.00	210,906.00	202,090.00	0
2-1-1-2-0-0037-000-00-0000-0(MA. GUADALUPE CERVANTE	0.00	3,441.00	3,441.00	0
2-1-1-2-0-0040-000-00-0000-0(JAVIER ANTOPIA RAMOS	1583.00	1,583.00	0	0
2-1-1-2-0-0044-000-00-0000-0(J. GUADALUPE MARTINEZ M	0.00	1,500.00	1,500.00	0
2-1-1-2-0-0050-000-00-0000-0(FIDEL SIERRA PEREZ	0.00	52,701.38	52,701.38	0
2-1-1-2-0-0051-000-00-0000-0(PANTEON JARDINES DE AC/	13000.00	437,035.21	429,035.21	5,000.00
2-1-1-2-0-0054-000-00-0000-0(ARGEL VÂ ZQUEZ GARCIA	699578.05	0	0	699,578.05
2-1-1-2-0-0055-000-00-0000-0(COMERCIAL DISTRIBUIDOR/	0.00	20,000.00	20,000.00	0
2-1-1-2-0-0058-000-00-0000-0(MA. INES MERINO TAPIA	0.00	2,750.00	2,750.00	0
2-1-1-2-0-0059-000-00-0000-0(MARTIN GUERRERO JUAREZ	0.00	15,694.99	15,694.99	0
2-1-1-2-0-0066-000-00-0000-0(MA. ASCENCION TENORIO C	0.00	3,340.01	3,340.01	0
2-1-1-2-0-0070-000-00-0000-0(CORPORACION PARAMEDIC	7828.00	0	0	7,828.00
2-1-1-2-0-0072-000-00-0000-0(MA. BETSABE GUDIÃ'O FELI.	0.00	10,745.53	10,745.53	0
2-1-1-2-0-0074-000-00-0000-0(SINERGIA DE INTEGRACION	800.00	3,500.00	3,500.00	800
2-1-1-2-0-0075-000-00-0000-0(MIGUEL ANGEL MONTOYA H	0.00	33,827.52	33,827.52	0
2-1-1-2-0-0078-000-00-0000-0(ARTEMIO DOMINGUEZ ORTI.	1350.00	19,472.92	19,472.92	1,350.00
2-1-1-2-0-0083-000-00-0000-0(HUGO ROMULO TREJO CAM	0.00	50,000.00	50,000.00	0
2-1-1-2-0-0086-000-00-0000-0(JUNTA MUNICIPAL DE AGUA	1223.00	22,065.69	22,065.69	1,223.00
2-1-1-2-0-0116-000-00-0000-0(JUANA EVA ARELLANO HERI	0.00	320	320	0
2-1-1-2-0-0121-000-00-0000-0(JOSE JUAN VELAZQUEZ ROI	0.00	258,540.00	258,540.00	0

2-1-1-2-0-0124-000-00-0000-0(PANIFICADORA TIO SAM, S./	1944.00	420	420	1,944.00
2-1-1-2-0-0136-000-00-0000-0(GERARDO GUILLERMO RIOS	110.00	210	210	110
2-1-1-2-0-0143-000-00-0000-0(JOSE ALFREDO MUÑA'OZ GOI	0.00	53,592.00	53,592.00	0
2-1-1-2-0-0155-000-00-0000-0(RECONSTRUCCIONES Y PAI	1630.00	0	0	1,630.00
2-1-1-2-0-0171-000-00-0000-0(ERIK EMMANUEL PEREZ AG	3000.00	19,143.10	19,143.10	3,000.00
2-1-1-2-0-0173-000-00-0000-0(CASETAS	496.00	31,418.00	30,922.00	0
2-1-1-2-0-0177-000-00-0000-0(TIENDAS SORIANA	0.00	91,819.56	91,819.56	0
2-1-1-2-0-0179-000-00-0000-0(MANUEL GIOVANNI BREÑA S	10016.00	14,283.00	4,267.00	0
2-1-1-2-0-0198-000-00-0000-0(MIGUEL ANGEL OLMEDO HE	5285.01	0	0	5,285.01
2-1-1-2-0-0205-000-00-0000-0(GLORIA GRACIA CALDERON	0.00	3,430.01	3,430.01	0
2-1-1-2-0-0221-000-00-0000-0(AGROQUIMICOS DE ACAMB/	0.00	2,245.00	2,245.00	0
2-1-1-2-0-0229-000-00-0000-0(JOSE LUIS HERNANDEZ MUJ	93000.00	715,043.12	715,043.12	93,000.00
2-1-1-2-0-0239-000-00-0000-0(GRUPO PINTURERO DE ACA	4773.50	0	0	4,773.50
2-1-1-2-0-0240-000-00-0000-0(REYNALDA VILLAGOMEZ HU	0.00	40,590.00	40,590.00	0
2-1-1-2-0-0244-000-00-0000-0(CRUZ ROJA MEXICANA	0.00	157,500.00	157,500.00	0
2-1-1-2-0-0263-000-00-0000-0(JOSE EUGENIO LOPEZ SAN	0.00	3,352.40	3,352.40	0
2-1-1-2-0-0265-000-00-0000-0(JOSEFINA UGALDE MONCIS'	0.00	1,740.00	1,740.00	0
2-1-1-2-0-0269-000-00-0000-0(CEMENTOS CRUZ AZUL DE /	6000.00	0	0	6,000.00
2-1-1-2-0-0278-000-00-0000-0(SERVI SOCIAL DE ACAMBAR	0.00	302,000.00	302,000.00	0
2-1-1-2-0-0283-000-00-0000-0(CLAUDIA YADYRA GARCIA G	0.00	850	850	0
2-1-1-2-0-0287-000-00-0000-0(J. GUADALUPE LEOPOLDO L	0.00	6,800.00	6,800.00	0
2-1-1-2-0-0292-000-00-0000-0(VIMARSA SA DE CV	2150.00	344,382.86	344,382.86	2,150.00
2-1-1-2-0-0295-000-00-0000-0(GAS IMPERIAL, S.A. DE C.V.	10321.77	138,329.83	128,008.06	0
2-1-1-2-0-0297-000-00-0000-0(COSTCO DE MEXICO, S.A. D	0.00	36,844.93	36,844.93	0
2-1-1-2-0-0301-000-00-0000-0(OCTAVIO CRUZ PALMERIN	0.00	35,426.20	35,426.20	0
2-1-1-2-0-0304-000-00-0000-0(INMOBILIARIA MESON DEL F	3172.60	31,215.60	28,043.00	0
2-1-1-2-0-0307-000-00-0000-0(RECIBO DE EGRESOS	0.00	55,854.51	55,854.51	0
2-1-1-2-0-0308-000-00-0000-0(RAMON AGUILERA ARREGU	0.00	2,808.36	2,808.36	0
2-1-1-2-0-0318-000-00-0000-0(COLEGIO DE EDUCACION PI	0.00	8,064.00	8,064.00	0
2-1-1-2-0-0335-000-00-0000-0(MA. GUADALUPE PIÑA'A MERI	0.00	31,092.18	31,092.18	0
2-1-1-2-0-0344-000-00-0000-0(AGUSTIN BARRERA RODRIG	0.00	2,270.00	2,270.00	0
2-1-1-2-0-0347-000-00-0000-0(OPERADORA VIPS	0.00	1,316.00	1,316.00	0
2-1-1-2-0-0348-000-00-0000-0(RESTAURANTES TOKS, S.A.	0.00	1,501.00	1,501.00	0
2-1-1-2-0-0349-000-00-0000-0(MA. MERCEDES ROCHA CAL	0.00	12,730.05	12,730.05	0
2-1-1-2-0-0350-000-00-0000-0(INSTITUTO DE SEGURIDAD S	544.86	779,308.54	779,308.54	544.86
2-1-1-2-0-0354-000-00-0000-0(OPERADORA DE FRANQUICI	0.00	985	985	0
2-1-1-2-0-0358-000-00-0000-0(GRUPOOCTANO S.A. DE C.V	0.00	500	500	0
2-1-1-2-0-0371-000-00-0000-0(JESUS ROGELIO PARAMO F	0.00	28,400.00	28,400.00	0
2-1-1-2-0-0389-000-00-0000-0(FARMACIA GUADALAJARA S	0.00	23,037.16	23,037.16	0
2-1-1-2-0-0398-000-00-0000-0(GOBIERNO DEL ESTADO DE	789.00	98,726.00	98,726.00	789
2-1-1-2-0-0399-000-00-0000-0(ISMAEL VELAZQUEZ CHAVE	0.00	1,857,205.40	1,857,205.40	0
2-1-1-2-0-0410-000-00-0000-0(JOSE GERARDO CHAVEZ SII	0.00	1,228.00	1,228.00	0
2-1-1-2-0-0418-000-00-0000-0(PREMIACION	0.00	2,500.00	2,500.00	0
2-1-1-2-0-0431-000-00-0000-0(COMERCIALIZADORA FARM/	0.00	42,381.28	42,381.28	0
2-1-1-2-0-0445-000-00-0000-0(BOLETOS CAMION	4854.00	0	0	4,854.00
2-1-1-2-0-0447-000-00-0000-0(SERVICIO CASETA EL DORA	0.00	500	500	0

2-1-1-2-0-0456-000-00-0000-0(GUSTAVO PARAMO FIGUERI	3088.98	7,524.98	7,524.98	3,088.98
2-1-1-2-0-0459-000-00-0000-0(JOSE PINEDA GARCIA	0.00	1,715.00	1,715.00	0
2-1-1-2-0-0470-000-00-0000-0(CIA. PERIODISTICA DEL SOL	0.00	6,000.00	6,000.00	0
2-1-1-2-0-0481-000-00-0000-0(VICTOR ALFONSO FRAGOSC	0.00	5,000.00	5,000.00	0
2-1-1-2-0-0488-000-00-0000-0(VICTOR MEDRANO MORA	0.00	1,750.00	1,750.00	0
2-1-1-2-0-0497-000-00-0000-0(CADENA COMERCIAL OXXO,	0.00	1,350.40	1,350.40	0
2-1-1-2-0-0540-000-00-0000-0(AUTOZONE DE MEXICO, S. C	0.00	5,948.27	5,948.27	0
2-1-1-2-0-0545-000-00-0000-0(ABRAHAM PASAPERA CERV	2000.00	646,579.00	644,579.00	0
2-1-1-2-0-0555-000-00-0000-0(SANATORIO SAN DIEGO, S.A	0.00	4,012.00	4,012.00	0
2-1-1-2-0-0577-000-00-0000-0(SIDHARTHA VLADIMIR SOTC	499137.93	499,137.93	0	0
2-1-1-2-0-0586-000-00-0000-0(JUAN ALEJANDRO BARRER/	0.00	280.5	280.5	0
2-1-1-2-0-0587-000-00-0000-0(MOSELLE MEJIA MILLS	4000.50	0	0	4,000.50
2-1-1-2-0-0592-000-00-0000-0(AUTO SERVICIO MIR-SOT, S	153648.87	0	0	153,648.87
2-1-1-2-0-0597-000-00-0000-0(MARIA DEL CARMEN HINOJC	0.00	8,200.00	8,200.00	0
2-1-1-2-0-0614-000-00-0000-0(COPPEL S.A. DE C.V.	0.00	24,520.99	24,520.99	0
2-1-1-2-0-0645-000-00-0000-0(CEMENTOS DEL BAJIO, S.A.	0.00	269	269	0
2-1-1-2-0-0650-000-00-0000-0(SEGUROS EL POTOSI SA	0.00	125,511.07	125,511.07	0
2-1-1-2-0-0662-000-00-0000-0(JUAN MANUEL HERRERA CF	0.00	81,436.51	81,436.51	0
2-1-1-2-0-0686-000-00-0000-0(MARTIN DOMINGUEZ LOPEZ	0.00	3,000.00	3,000.00	0
2-1-1-2-0-0694-000-00-0000-0(OSCAR IVAN HERDANDEZ O	15808.00	0	0	15,808.00
2-1-1-2-0-0698-000-00-0000-0(HOTEL REAL MISION ACAME	0.00	8,200.00	8,200.00	0
2-1-1-2-0-0699-000-00-0000-0(JUAN FRANCISCO MIRANDA	352.18	7,061.00	7,061.00	352.18
2-1-1-2-0-0717-000-00-0000-0(GERARDO JAVIER LARRONC	4559.23	1,302,398.99	1,304,648.99	6,809.23
2-1-1-2-0-0718-000-00-0000-0(ELEKTRA DEL MILENIO SA D	999.00	0	0	999
2-1-1-2-0-0727-000-00-0000-0(SEGUROS EL POTOSI S.A.	0.00	40,246.15	40,246.15	0
2-1-1-2-0-0735-000-00-0000-0(CUERPO DE RESCATE S.O.S	0.00	167,000.00	167,000.00	0
2-1-1-2-0-0748-000-00-0000-0(NUEVA WAL MART DE MEXIC	0.00	79,876.51	79,876.51	0
2-1-1-2-0-0753-000-00-0000-0(SERVICIO CASETA EL DORA	0.00	974.64	974.64	0
2-1-1-2-0-0755-000-00-0000-0(CLAUDIA MARTINEZ MONTO	0.00	98,370.15	98,370.15	0
2-1-1-2-0-0761-000-00-0000-0(HERRAJES Y PERFILES DE /	0.00	5,460.00	5,460.00	0
2-1-1-2-0-0772-000-00-0000-0(GUMI ALIMENTOS, S.A. DE C	0.00	329	329	0
2-1-1-2-0-0784-000-00-0000-0(EDUARDO MENDOZA SILVA	0.00	325	325	0
2-1-1-2-0-0816-000-00-0000-0(OBRA DE MANO PARA LA IN	393434.74	306,873.76	0	86,560.98
2-1-1-2-0-0819-000-00-0000-0(TIENDAS SUPER PRECIO S./	0.00	2,729.90	2,729.90	0
2-1-1-2-0-0836-000-00-0000-0(MARIA GUADALUPE OLVERA/	0.00	1,700.00	1,700.00	0
2-1-1-2-0-0915-000-00-0000-0(CONSTRUCTORA Y PAVIMEI	0.00	328,175.20	328,175.20	0
2-1-1-2-0-0926-000-00-0000-0(COMERCIAL DEL CENTRO	0.00	12,500.16	12,500.16	0
2-1-1-2-0-0943-000-00-0000-0(SECRETARIA DE FINANZAS	0.00	94,312.50	94,312.50	0
2-1-1-2-0-0949-000-00-0000-0(CRUZ ROJA MEXICANA	0.00	4,500.00	4,500.00	0
2-1-1-2-0-0995-000-00-0000-0(ASILO DE ANCIANOS DE AC/	0.00	157,500.00	157,500.00	0
2-1-1-2-0-1022-000-00-0000-0(MIGUEL ESPINOSA HERNAN	0.00	4,412.12	4,412.12	0
2-1-1-2-0-1059-000-00-0000-0(CONCESIONARIA BICENTEN	0.00	95	95	0
2-1-1-2-0-1092-000-00-0000-0(MARCO ANTONIO ARCOS M/	0.00	16,160.00	16,160.00	0
2-1-1-2-0-1104-000-00-0000-0(YOLANDA CARRILLO JAIME	0.00	4,698.00	4,698.00	0
2-1-1-2-0-1106-000-00-0000-0(RAFAEL ARRIAGA ARAIZA	0.00	1,750.00	1,750.00	0
2-1-1-2-0-1122-000-00-0000-0(ORALIA SONIA LUNA ALCAN	0.00	5,568.00	5,568.00	0

2-1-1-2-0-1190-000-00-0000-0(SEARS OPERADORAN MEXI	0.00	2,601.00	2,601.00	0
2-1-1-2-0-1201-000-00-0000-0(MARIA DEL CARMEN MORAL	0.00	11,656.38	11,656.38	0
2-1-1-2-0-1203-000-00-0000-0(MARIA PIEDRA GONZALEZ	0.00	960	960	0
2-1-1-2-0-1239-000-00-0000-0(RUBEN RAZO BENITEZ	0.00	33,282.00	33,282.00	0
2-1-1-2-0-1242-000-00-0000-0(WENDY JAZMIN CALDERON	0.00	4,643.00	4,643.00	0
2-1-1-2-0-1266-000-00-0000-0(ALEJANDRO IBARRA TRUJIL	0.00	2,000.00	2,000.00	0
2-1-1-2-0-1267-000-00-0000-0(CESAR LARRONDO DIAZ	2250.00	338,415.00	336,165.00	0
2-1-1-2-0-1308-000-00-0000-0(GRUPO DIAGNOSTICO MEDI	0.00	804	804	0
2-1-1-2-0-1321-000-00-0000-0(SISTEMA AVANZADO DE BA	919.00	0	0	919
2-1-1-2-0-1322-000-00-0000-0(MARIA JOSE RAZO PADILLA	0.00	700	700	0
2-1-1-2-0-1331-000-00-0000-0(PEDRO GUERRERO GONZAL	4000.00	0	0	4,000.00
2-1-1-2-0-1350-000-00-0000-0(ESPECIALIDADES MEDICAS	0.00	5,000.01	5,000.01	0
2-1-1-2-0-1361-000-00-0000-0(GRUPO HERRADURA OCCID	1314.00	0	0	1,314.00
2-1-1-2-0-1389-000-00-0000-0(MARIO DANIEL CASAS GARC	0.00	168,967.50	168,967.50	0
2-1-1-2-0-1404-000-00-0000-0(LUIS ISMAEL MORENO GUZM	0.00	5,400.01	5,400.01	0
2-1-1-2-0-1411-000-00-0000-0(JOSEFINA UGALDE MONCIS'	4988.00	0	0	4,988.00
2-1-1-2-0-1416-000-00-0000-0(CORPORACION PAMEDIC S..	8932.00	37,120.00	37,120.00	8,932.00
2-1-1-2-0-1418-000-00-0000-0(SERVICIO DE ADMINISTRAC	0.00	6,543.00	6,543.00	0
2-1-1-2-0-1423-000-00-0000-0(CENTRO UNION DE DIAGNO.	4000.00	0	0	4,000.00
2-1-1-2-0-1434-000-00-0000-0(ASESORIA CONTABLE	704652.44	704,652.44	0	0
2-1-1-2-0-1444-000-00-0000-0(DELEGADOS	9733.00	0	0	9,733.00
2-1-1-2-0-1449-000-00-0000-0(JUAN CARLOS SIERRA PERE	0.00	39,988.05	39,988.05	0
2-1-1-2-0-1455-000-00-0000-0(BANCO MERCANTIL DEL NO	724.00	0	0	724
2-1-1-2-0-1476-000-00-0000-0(NIDIA ELENA SANDOVAL GA	0.00	201	201	0
2-1-1-2-0-1477-000-00-0000-0(DELIA CAUDILLO MURILLO	0.00	320	320	0
2-1-1-2-0-1480-000-00-0000-0(GRACIELA IRMA NAVARRETI	0.00	3,622.00	3,622.00	0
2-1-1-2-0-1488-000-00-0000-0(JOSE GUILLERMO DE ALBA |	0.00	96,187.20	96,187.20	0
2-1-1-2-0-1492-000-00-0000-0(RAQUEL GALLARDO ELIZALI	0.00	570	570	0
2-1-1-2-0-1530-000-00-0000-0(MA. LETICIA FRANCO CALDE	0.00	460	460	0
2-1-1-2-0-1537-000-00-0000-0(ADRIAN VELAZQUEZ MARQL	0.00	19,180.00	19,180.00	0
2-1-1-2-0-1540-000-00-0000-0(ERIKA MORA OVIEDO	6000.00	0	0	6,000.00
2-1-1-2-0-1552-000-00-0000-0(CARLOS BALLINA ESCARTIN	0.00	3,837.40	3,837.40	0
2-1-1-2-0-1577-000-00-0000-0(INSTITUTO ESTATAL DE CAF	0.00	321,200.00	321,200.00	0
2-1-1-2-0-1609-000-00-0000-0(MA. DEL RUBI VIDRIO GARC	0.00	953	953	0
2-1-1-2-0-1631-000-00-0000-0(EDGAR MORA MONTOYA	0.00	23,450.00	23,450.00	0
2-1-1-2-0-1649-000-00-0000-0(ERNESTO VIEYRA PEÑA	0.00	12,296.00	12,296.00	0
2-1-1-2-0-1661-000-00-0000-0(COLEGIO DE ESTUDIOS CIEI	2176.20	0	0	2,176.20
2-1-1-2-0-1684-000-00-0000-0(COMITE ESTATAL DE SANID	0.00	200,000.00	200,000.00	0
2-1-1-2-0-1697-000-00-0000-0(ARTURO RAFAEL GALVAN M	4996.00	0	0	4,996.00
2-1-1-2-0-1700-000-00-0000-0(VICTOR MANUEL VELAZQUE	0.00	32,580.86	32,580.86	0
2-1-1-2-0-1708-000-00-0000-0(MARTHA ESTHELA GRANAD	0.00	2,850.00	2,850.00	0
2-1-1-2-0-1710-000-00-0000-0(ABOGADOS EN DEFENSA FI	1055039.72	0	0	1,055,039.72
2-1-1-2-0-1738-000-00-0000-0(POLLO FELIZ	0.00	305	305	0
2-1-1-2-0-1744-000-00-0000-0(JUAN CARLOS OJEDA GALL/	0.00	17,823.75	17,823.75	0
2-1-1-2-0-1765-000-00-0000-0(ANA BERTHA LOPEZ BERNA	0.00	9,000.00	9,000.00	0
2-1-1-2-0-1775-000-00-0000-0(INSTITUTO NACIONAL DE CI	5000.00	0	0	5,000.00

2-1-1-2-0-1779-000-00-0000-0(TIENDAS CHEDRAUI S.A. DE	0.00	145.35	145.35	0
2-1-1-2-0-1793-000-00-0000-0(MICHOACAN MOTORS, S.A. I	0.00	3,293.88	3,293.88	0
2-1-1-2-0-1815-000-00-0000-0(RAFAEL GERARDO MALDON	0.00	1,500.00	1,500.00	0
2-1-1-2-0-1824-000-00-0000-0(COMERCIALIZADORA FREYM	0.00	38,516.98	38,516.98	0
2-1-1-2-0-1829-000-00-0000-0(ALEJANDRO CLEMENTE ESC	50000.00	0	0	50,000.00
2-1-1-2-0-1854-000-00-0000-0(ACF PIZZA SA DE CV	0.00	119	119	0
2-1-1-2-0-1858-000-00-0000-0(FRANCISCO CASTILLO ORTE	0.00	4,292.00	4,292.00	0
2-1-1-2-0-1890-000-00-0000-0(ALIMENTOS SANOS DEL CEI	0.00	222	222	0
2-1-1-2-0-1945-000-00-0000-0(VICTOR MANUEL ACEVEDO	0.00	5,050.00	5,050.00	0
2-1-1-2-0-2016-000-00-0000-0(OPERADORA DE HOSPITALE	0.00	4,579.84	4,579.84	0
2-1-1-2-0-2057-000-00-0000-0(ENRIQUE ROBLES DOMINGU	0.00	34,780.00	34,780.00	0
2-1-1-2-0-2104-000-00-0000-0(LGC RESTAURANT GROUP S	0.00	9,624.00	9,624.00	0
2-1-1-2-0-2105-000-00-0000-0(RAFAEL MURILLO MURILLO	0.00	4,100.00	4,100.00	0
2-1-1-2-0-2172-000-00-0000-0(OPERADORA DE FRANQUICI	963.00	0	0	963
2-1-1-2-0-2180-000-00-0000-0(RED DE CARRETERAS DE O	0.00	1,416.00	1,416.00	0
2-1-1-2-0-2186-000-00-0000-0(INSTITUTO PREUNIVERSITA	585.00	0	0	585
2-1-1-2-0-2195-000-00-0000-0(YOLANDA VELAZQUEZ HERN	0.00	2,085.00	2,085.00	0
2-1-1-2-0-2199-000-00-0000-0(JOSE SALVADOR LOPEZ PE	3500.00	0	0	3,500.00
2-1-1-2-0-2206-000-00-0000-0(MONTSERRAT SINAI SOLIS \	0.00	21,843.80	21,843.80	0
2-1-1-2-0-2218-000-00-0000-0(RICARDO SAUCEDO AGUILA	0.00	216,280.00	216,280.00	0
2-1-1-2-0-2248-000-00-0000-0(ALFREDO MEJIA MARRON	0.00	57,185.37	57,185.37	0
2-1-1-2-0-2269-000-00-0000-0(JOSE ALBERTO GARCIA DE	0.00	12,680.00	12,680.00	0
2-1-1-2-0-2270-000-00-0000-0(JUAN BARAJAS POZOS	0.00	6,000.00	6,000.00	0
2-1-1-2-0-2272-000-00-0000-0(JUANA RANGEL ALVARADO	0.00	2,160.38	2,160.38	0
2-1-1-2-0-2275-000-00-0000-0(SERVICIO DE INGENIERIA CI	0.00	30,000.00	30,000.00	0
2-1-1-2-0-2297-000-00-0000-0(MULTISERVICIOS EL TORNE	275616.72	9,140,075.32	8,895,293.37	30,834.77
2-1-1-2-0-2310-000-00-0000-0(AGUINALDOS	23699.67	0	0	23,699.67
2-1-1-2-0-2329-000-00-0000-0(JOSE ROGELIO PINEDA CAM	3000.00	29,000.00	29,000.00	3,000.00
2-1-1-2-0-2335-000-00-0000-0(GUILLERMO RIOS MORA	0.00	34,502.99	34,502.99	0
2-1-1-2-0-2340-000-00-0000-0(JESUS MANUEL IRIBE MELG	12227.77	23,200.00	23,200.00	12,227.77
2-1-1-2-0-2420-000-00-0000-0(STAR SAN LUIS SA DE CV	0.00	701	701	0
2-1-1-2-0-2425-000-00-0000-0(SISTEMA ROTATIVO DE ESP	0.00	750	750	0
2-1-1-2-0-2452-000-00-0000-0(SOLIS VARGAS MONSERRA	0.00	288,987.40	288,987.40	0
2-1-1-2-0-2456-000-00-0000-0(MARTINEZ PEREZ ADRIANA	0.00	1,451.52	1,451.52	0
2-1-1-2-0-2458-000-00-0000-0(LGC RESTAURANT GROUP S	720.00	0	0	720
2-1-1-2-0-2466-000-00-0000-0(SILVIA PATRICIA BARAJAS C	646.00	24,570.00	24,570.00	646
2-1-1-2-0-2475-000-00-0000-0(STAR MEDICA SA DE CV	0.00	4,451.65	4,451.65	0
2-1-1-2-0-2479-000-00-0000-0(MAYOLO VELAZQUEZ RODR	301.95	475,240.00	475,240.00	301.95
2-1-1-2-0-2488-000-00-0000-0(ALFONSO HERRERA GARCIA/	13000.00	0	0	13,000.00
2-1-1-2-0-2514-000-00-0000-0(SISTEMA DIF DEL MUNICIPI	167021.56	1,040,891.69	873,870.13	0
2-1-1-2-0-2550-000-00-0000-0(CRUZ PALMERIN OCTAVIO	0.00	5,544.00	5,544.00	0
2-1-1-2-0-2571-000-00-0000-0(CONSTRUCTORA JASMAR S	937780.56	6,129,410.34	5,191,629.78	0
2-1-1-2-0-2573-000-00-0000-0(RODRIGUEZ GONZALEZ JES	0.00	176,762.58	176,762.58	0
2-1-1-2-0-2602-000-00-0000-0(OPERADORA FIDEMA SA DE	0.00	1,812.00	1,812.00	0
2-1-1-2-0-2606-000-00-0000-0(RESTAURANTES ADMX S DE	0.00	228	228	0
2-1-1-2-0-2610-000-00-0000-0(JUNIOR FOODS SA DE CV	0.00	1,294.00	1,294.00	0

2-1-1-2-0-2620-000-00-0000-0(CESAR MUÁ'IZ TIRADO	363.93	0	0	363.93
2-1-1-2-0-2637-000-00-0000-0(KARLA NAYELI FLORES ORT	0.00	4,320.00	4,320.00	0
2-1-1-2-0-2642-000-00-0000-0(ADRIANA LETICIA HERNAND	0.00	2,000.00	2,000.00	0
2-1-1-2-0-2658-000-00-0000-0(ALVAREZ RIZO CARLOS	482.56	0	0	482.56
2-1-1-2-0-2661-000-00-0000-0(CONSTRUCTORA JASMAR S	0.00	3,027,060.74	3,027,060.74	0
2-1-1-2-0-2677-000-00-0000-0(VELAZQUEZ RODRIGUEZ JC	0.00	360,300.00	360,300.00	0
2-1-1-2-0-2681-000-00-0000-0(NUEVA ELEKTRA DEL MILEN	0.00	5,999.00	5,999.00	0
2-1-1-2-0-2687-000-00-0000-0(ROMERO ORTIZ ANA	0.00	58,619.38	58,619.38	0
2-1-1-2-0-2699-000-00-0000-0(PRODUCTOS DEPORTIVOS :	0.00	699	699	0
2-1-1-2-0-2709-000-00-0000-0(LUIS FELIPE CUEVAS GARC	0.00	12,442.50	12,442.50	0
2-1-1-2-0-2727-000-00-0000-0(INGENIERIA Y ARQUITECTUI	0.00	2,972,510.96	2,972,510.96	0
2-1-1-2-0-2738-000-00-0000-0(VISEGA EXPRESS S.A. DE C	720.00	1,243.00	1,243.00	720
2-1-1-2-0-2752-000-00-0000-0(GERARDO VARGAS VARGAS	0.00	4,640.00	4,640.00	0
2-1-1-2-0-2763-000-00-0000-0(ERIKA RIZO AGUADO	0.00	9,741.00	9,741.00	0
2-1-1-2-0-2765-000-00-0000-0(ACABADOS FINOS TAMAYO	2220.00	0	0	2,220.00
2-1-1-2-0-2784-000-00-0000-0(MA. CARMEN CABALLERO S	0.00	37,909.68	37,909.68	0
2-1-1-2-0-2795-000-00-0000-0(GRUPO PAMOPTIC S.A. DE C	0.00	16,000.00	16,000.00	0
2-1-1-2-0-2803-000-00-0000-0(JOSE GERARDO MALDONAD	0.00	750	750	0
2-1-1-2-0-2810-000-00-0000-0(DULCE GABRIELA HERNANC	0.00	1,600.00	1,600.00	0
2-1-1-2-0-2838-000-00-0000-0(OPERADORA DE SERVICIOS	0.00	3,350.00	3,350.00	0
2-1-1-2-0-2849-000-00-0000-0(OBRA PUBLICA 2017	77230.17	0	0	77,230.17
2-1-1-2-0-2867-000-00-0000-0(JOSE NARVAEZ MANCERA	3000.00	0	0	3,000.00
2-1-1-2-0-2922-000-00-0000-0(HERNANDEZ CONTRERAS A	0.00	11,728.01	11,728.01	0
2-1-1-2-0-2924-000-00-0000-0(GONZALEZ MARTINEZ RODF	0.00	590.25	590.25	0
2-1-1-2-0-2927-000-00-0000-0(DURCONSA S.A. DE C.V.	0.00	25,535,158.48	25,535,158.48	0
2-1-1-2-0-2933-000-00-0000-0(PROYECTOS DE INTEGRACI	4997.74	0	0	4,997.74
2-1-1-2-0-2936-000-00-0000-0(GARCIA ZAMORA MARTIN	1999.00	0	0	1,999.00
2-1-1-2-0-2945-000-00-0000-0(HERNANDEZ NAVA ESMERA	0.00	549	549	0
2-1-1-2-0-2960-000-00-0000-0(DAVALOS REYES ALMA	0.00	35,090.00	35,090.00	0
2-1-1-2-0-2963-000-00-0000-0(CARRAZCO RODRIGUEZ OL	0.00	80,939.01	80,939.01	0
2-1-1-2-0-2978-000-00-0000-0(EDUARDO DE COSS GOMEZ	1740.00	0	0	1,740.00
2-1-1-2-0-2988-000-00-0000-0(RAMIREZ MARTINEZ ARMAN	4673.75	0	0	4,673.75
2-1-1-2-0-3045-000-00-0000-0(CRISTOBAL PEÁ'A MURILLO	0.00	36,450.02	36,450.02	0
2-1-1-2-0-3472-000-00-0000-0(GABRIELA PEREZ MATA	0.30	62,012.46	62,012.46	0.3
2-1-1-2-0-3513-000-00-0000-0(IVAN LOPEZ SAUCEDO	0.00	27,000.00	27,000.00	0
2-1-1-2-0-3535-000-00-0000-0(MARTINEZ VELAZQUEZ MIR	0.00	297,500.00	297,500.00	0
2-1-1-2-0-3537-000-00-0000-0(CENTRO DE EVALUACION Y	0.00	342,000.00	342,000.00	0
2-1-1-2-0-3558-000-00-0000-0(FIDEICOMISO F/1596	0.00	4,060.00	4,060.00	0
2-1-1-2-0-3560-000-00-0000-0(GRUPO CONSTRUCTOR DEL	0.00	8,874.00	8,874.00	0
2-1-1-2-0-3574-000-00-0000-0(MARIO SOLIS PANTOJA	0.00	2,600.00	2,600.00	0
2-1-1-2-0-3579-000-00-0000-0(EDUARDO RIOS MORA	0.00	19,614.02	19,614.02	0
2-1-1-2-0-3581-000-00-0000-0(OFFICE MAX	5867.00	0	0	5,867.00
2-1-1-2-0-3599-000-00-0000-0(ALIMENTOS SIGLO XXI S DE	0.00	805.01	805.01	0
2-1-1-2-0-3601-000-00-0000-0(AUTOPISTA MORELIA SALAM	0.00	40	40	0
2-1-1-2-0-3609-000-00-0000-0(MARIA EUGENIA SILVA CUE	1850.00	0	0	1,850.00
2-1-1-2-0-3616-000-00-0000-0(SERVICIOS CENTRALES DE	0.00	22,517.58	22,517.58	0

2-1-1-2-0-3621-000-00-0000-0(GUSTAVO HERNANDEZ LOZ	0.00	200	200	0
2-1-1-2-0-3647-000-00-0000-0(CORPORATIVO BEROGAL S/	7434.00	2,239.16	2,239.16	7,434.00
2-1-1-2-0-3664-000-00-0000-0(RAMOS TABOADA MA DEL S	0.00	13,340.00	13,340.00	0
2-1-1-2-0-3678-000-00-0000-0(LOPEZ SAUCEDO VICTOR M	0.00	8,000.00	8,000.00	0
2-1-1-2-0-3696-000-00-0000-0(DANIEL IVAN AGUILERA CEF	0.00	52,219.00	52,219.00	0
2-1-1-2-0-3717-000-00-0000-0(AARON ALCANTAR MEJIA	0.00	557,195.16	557,195.16	0
2-1-1-2-0-3722-000-00-0000-0(JOSE LUIS HERRERA CORTE	0.00	241,748.76	241,748.76	0
2-1-1-2-0-3725-000-00-0000-0(ANAYELI HERRERA ORDUÑ	0.00	72,499.98	72,499.98	0
2-1-1-2-0-3729-000-00-0000-0(CUERPO DE BOMBEROS VO	0.00	157,500.00	157,500.00	0
2-1-1-2-0-3735-000-00-0000-0(FONDO NACIONAL DE INFRA	0.00	151	151	0
2-1-1-2-0-3736-000-00-0000-0(JUAN DAVID VELAZQUEZ SE	0.00	40,775.86	40,775.86	0
2-1-1-2-0-3762-000-00-0000-0(JUAN ENRIQUE BECERRIL R	0.00	4,480.00	4,480.00	0
2-1-1-2-0-3764-000-00-0000-0(MARCO ANTONIO NOVOA HI	173512.80	0	0	173,512.80
2-1-1-2-0-3768-000-00-0000-0(HECTOR JAVIER MORALES I	0.00	6,900.00	6,900.00	0
2-1-1-2-0-3782-000-00-0000-0(BOTELLO CRUZ VICTOR MAI	0.00	14,283.99	14,283.99	0
2-1-1-2-0-3784-000-00-0000-0(AGROTRACTORES DEL CEN	0.00	7,232.05	7,232.05	0
2-1-1-2-0-3791-000-00-0000-0(INETUM MEXICO S.A. DE C.V	0.00	575,892.72	575,892.72	0
2-1-1-2-0-3792-000-00-0000-0(TIENDAS TRES B SA DE CV	0.00	3,580.00	3,580.00	0
2-1-1-2-0-3809-000-00-0000-0(ARMANDO MARTINEZ SOLIS	0.00	2,396.00	2,396.00	0
2-1-1-2-0-3812-000-00-0000-0(DIANA SORAYA ARELLANO	0.00	33,825.00	33,825.00	0
2-1-1-2-0-3831-000-00-0000-0(CONCESIONARIA DE INFRAE	0.00	285	285	0
2-1-1-2-0-3841-000-00-0000-0(MARIO ALBERTO CERVANTE	0.00	2,187.50	2,187.50	0
2-1-1-2-0-3847-000-00-0000-0(ENRIQUE PEREZ GUZMAN	0.00	27,050.01	27,050.01	0
2-1-1-2-0-3851-000-00-0000-0(JUAN MANUEL LOPEZ PIÑA	0.00	4,335.00	4,335.00	0
2-1-1-2-0-3853-000-00-0000-0(OSVALDO QUINTANA TORRE	0.00	156,832.01	156,832.01	0
2-1-1-2-0-3869-000-00-0000-0(BEBIDAS PURIFICADAS, S. C	0.00	13,104.00	13,104.00	0
2-1-1-2-0-3885-000-00-0000-0(JOSE MAURICIO ROCHA VAL	0.00	47,918.75	47,918.75	0
2-1-1-2-0-3893-000-00-0000-0(CRISTIAN JOSUE MUÑOZ RL	0.00	245,370.70	245,370.70	0
2-1-1-2-0-3898-000-00-0000-0(RAFAEL ARRIAGA MORENO	0.00	8,925.00	8,925.00	0
2-1-1-2-0-3899-000-00-0000-0(JOSE FERNANDO MONTOYA	0.00	3,972.86	3,972.86	0
2-1-1-2-0-3900-000-00-0000-0(OPERADORA DEL BAJIO AVE	0.00	56,840.00	56,840.00	0
2-1-1-2-0-3920-000-00-0000-0(JULIO ALBERTO ESCALANTE	0.00	26,550.24	26,550.24	0
2-1-1-2-0-3925-000-00-0000-0(ELECTRO STORES GUANAJI	0.00	9,725.08	9,725.08	0
2-1-1-2-0-3928-000-00-0000-0(ACE PIZZA SA DE CV (CFDI)	0.00	651	651	0
2-1-1-2-0-3929-000-00-0000-0(DAVID PEREZ LOPEZ	22550.00	216,946.56	194,396.56	0
2-1-1-2-0-3937-000-00-0000-0(TURISTICA DINAMICA DE SA	0.00	16,810.62	16,810.62	0
2-1-1-2-0-3945-000-00-0000-0(FRANQUICIATARIOS Y ASOC	0.00	1,453.00	1,453.00	0
2-1-1-2-0-3950-000-00-0000-0(CARLOS ALEJANDRO RAMIR	0.00	722	722	0
2-1-1-2-0-3955-000-00-0000-0(JESUS SALVADOR GARCIA E	0.00	20,000.00	20,000.00	0
2-1-1-2-0-3980-000-00-0000-0(CRISTOBAL PEÑA MURILLO	0.00	3,832.00	3,832.00	0
2-1-1-2-0-3982-000-00-0000-0(IKARUS EQUIPAMIENTO Y U	0.00	4,551,891.13	4,551,891.13	0
2-1-1-2-0-3984-000-00-0000-0(OPERADORA DE HOTELES C	0.00	2,425.32	2,425.32	0
2-1-1-2-0-3998-000-00-0000-0(INSTITUTO PARA EL DESARI	0.00	2,000,000.00	2,000,000.00	0
2-1-1-2-0-3999-000-00-0000-0(EDUARDO PIÑA LOPEZ	0.00	1,140.01	1,140.01	0
2-1-1-2-0-4009-000-00-0000-0(MARIA DEL CARMEN GARCIA/	0.00	388.6	388.6	0
2-1-1-2-0-4016-000-00-0000-0(JORGE ALBERTO ARROYO C	0.00	37,800.00	37,800.00	0

2-1-1-2-0-4020-000-00-0000-0(MAGALI MEJIA GARCIA	0.00	260	260	0
2-1-1-2-0-4032-000-00-0000-0(MARIA DEL CARMENTRUJILL	0.00	4,000.00	4,000.00	0
2-1-1-2-0-4050-000-00-0000-0(DANIEL NUÑEZ CARBAJAL	92097.04	9,199,968.09	9,107,871.05	0
2-1-1-2-0-4053-000-00-0000-0(OPERAINN S.A. DE C.V.	0.00	10,931.92	10,931.92	0
2-1-1-2-0-4059-000-00-0000-0(LUIS GABRIEL SANTOSCOY	0.00	225.5	225.5	0
2-1-1-2-0-4063-000-00-0000-0(DIEGO GARCIA RAMIREZ	0.00	3,600.00	3,600.00	0
2-1-1-2-0-4067-000-00-0000-0(JUAN MANUEL REYES ALAR	0.00	386,395.00	386,395.00	0
2-1-1-2-0-4068-000-00-0000-0(ADRIANA FELIPE GARCIA	0.00	17,249.68	17,249.68	0
2-1-1-2-0-4076-000-00-0000-0(SANTIAGO REYES GALVEZ	0.50	33,825.00	33,825.00	0.5
2-1-1-2-0-4077-000-00-0000-0(DEYCI TIRADO ZUÑIGA	0.00	5,000.00	5,000.00	0
2-1-1-2-0-4078-000-00-0000-0(UNION DE NEGOCIOS MEXIC	0.00	2,301.46	2,301.46	0
2-1-1-2-0-4080-000-00-0000-0(SIZZLING PLATTER DE MEXI	0.00	251	251	0
2-1-1-2-0-4090-000-00-0000-0(OMAR TORRES AGUILAR	0.00	62,572.72	62,572.72	0
2-1-1-2-0-4099-000-00-0000-0(AQUILA ARQUITECTOS SA D	0.00	12,765.80	12,765.80	0
2-1-1-2-0-4100-000-00-0000-0(ALIN SUGEY GARCIA LOPEZ	0.00	206,922.10	206,922.10	0
2-1-1-2-0-4105-000-00-0000-0(COMIDA RAPIDA VECEM	0.00	265	265	0
2-1-1-2-0-4112-000-00-0000-0(JOSE ALBERTO VARGAS FR	0.00	1,490.00	1,490.00	0
2-1-1-2-0-4115-000-00-0000-0(MARTIN FERNANDO DOMINC	0.00	11,000.00	11,000.00	0
2-1-1-2-0-4130-000-00-0000-0(AUTOS SS DE IRAPUATO, S.	0.00	7,923,999.95	7,923,999.95	0
2-1-1-2-0-4144-000-00-0000-0(ATZIRI MARTINEZ ESPINO	0.00	3,200.00	3,200.00	0
2-1-1-2-0-4152-000-00-0000-0(JANET SOLEDAD CASTRO G	0.00	155,395.15	155,395.15	0
2-1-1-2-0-4153-000-00-0000-0(JESUS SERGIO CRUZ SANTO	0.00	4,900.00	4,900.00	0
2-1-1-2-0-4156-000-00-0000-0(JOSE ANTONIO GONZALEZ F	0.00	63,799.98	63,799.98	0
2-1-1-2-0-4158-000-00-0000-0(TODO DECORACIONES NAV	0.00	3,200.00	3,200.00	0
2-1-1-2-0-4163-000-00-0000-0(NORA ESTHER CALDERON C	16461.50	16,461.50	0	0
2-1-1-2-0-4165-000-00-0000-0(ROCKSTAR BURGER MADEF	0.00	316	316	0
2-1-1-2-0-4167-000-00-0000-0(MA. DE LA SOLEDAD BALLE	0.00	17,088.25	17,088.25	0
2-1-1-2-0-4170-000-00-0000-0(MARCO ANTONIO GASCA BA	0.00	7,656.00	7,656.00	0
2-1-1-2-0-4173-000-00-0000-0(COMPU CONTABLE SOFT	0.00	2,295.00	2,295.00	0
2-1-1-2-0-4176-000-00-0000-0(JUAN MANUEL PEREZ REYE	0.00	23,594.40	23,594.40	0
2-1-1-2-0-4178-000-00-0000-0(MA. DOROTEA ALBARRAN A	935.01	7,935.01	7,000.00	0
2-1-1-2-0-4179-000-00-0000-0(SERVICIO Y EQUIPO EN TEL	0.00	3,950.00	3,950.00	0
2-1-1-2-0-4182-000-00-0000-0(AMIGO DANIEL	0.00	7,000.00	7,000.00	0
2-1-1-2-0-4183-000-00-0000-0(CASA HOGAR SANTA JULIA	0.00	6,000.00	6,000.00	0
2-1-1-2-0-4184-000-00-0000-0(HOGAR DEL POBRE	0.00	40,679.93	40,679.93	0
2-1-1-2-0-4185-000-00-0000-0(ALBERGUE INFANTIL DE IRA	0.00	84,238.00	84,238.00	0
2-1-1-2-0-4186-000-00-0000-0(MINISTERIOS PAN DE VIDA	0.00	20,900.00	20,900.00	0
2-1-1-2-0-4187-000-00-0000-0(ALEJANDRO DOMINGUEZ M/	0.00	72,499.98	72,499.98	0
2-1-1-2-0-4188-000-00-0000-0(SANTUARIO HOGAR GUADA	0.00	6,800.00	6,800.00	0
2-1-1-2-0-4189-000-00-0000-0(SOLUCIONES EN INGENIERI	0.00	10,848.00	10,848.00	0
2-1-1-2-0-4190-000-00-0000-0(JOAQUIN GARCIA CORDOBA	0.00	1,182.00	1,182.00	0
2-1-1-2-0-5003-000-00-0000-0(JOSE FRANCISCO BAUTISTA	0.00	1,147.24	1,147.24	0
2-1-1-2-0-5009-000-00-0000-0(DISTRIBUIDORA DE MAQUIN	0.00	129,638.11	129,638.11	0
2-1-1-2-0-5010-000-00-0000-0(FRANCISCO GERARDO FRAI	0.00	43,537.50	43,537.50	0
2-1-1-2-0-5019-000-00-0000-0(TRACTOSOL	0.00	61,668.29	61,668.29	0
2-1-1-2-0-5020-000-00-0000-0(PASE, SERVICIOS ELECTRO	0.00	2,000.00	2,000.00	0

2-1-1-2-0-5031-000-00-0000-0(MANUEL SANCHEZ MAGDAL	0.00	5,000.00	5,000.00	0
2-1-1-2-0-5041-000-00-0000-0(MARTINEZ VELAZQUEZ MIRI	0.00	2,200.00	2,200.00	0
2-1-1-2-0-5043-000-00-0000-0(A LA ORDEN CAPITAN	0.00	742	742	0
2-1-1-2-0-5050-000-00-0000-0(MANUEL SANCHEZ MAGDAL	0.00	500	500	0
2-1-1-2-0-5051-000-00-0000-0(CARMEN HEIDY GONZALEZ .	0.00	480	480	0
2-1-1-2-0-5052-000-00-0000-0(JOSE CARLOS VELAZQUEZ I	0.00	1,780.60	1,780.60	0
2-1-1-2-0-5053-000-00-0000-0(OPERADORA DE SERVICIOS	0.00	8,416.80	8,416.80	0
2-1-1-2-0-5054-000-00-0000-0(CARLOS ALFREDO RUIZ ORI	0.00	1,118.00	1,118.00	0
2-1-1-2-0-5055-000-00-0000-0(NX DE MEXICO	0.00	1,770.00	1,770.00	0
2-1-1-2-0-5056-000-00-0000-0(KRISPY KREME MEXICO	0.00	303	303	0
2-1-1-2-0-5057-000-00-0000-0(EUROKING	0.00	1,316.00	1,316.00	0
2-1-1-2-0-5058-000-00-0000-0(GONSUBS	0.00	143	143	0
2-1-1-2-0-5059-000-00-0000-0(COFARBA	0.00	454.5	454.5	0
2-1-1-2-0-5060-000-00-0000-0(JOSE ALBERTO VARGAS FR	0.00	1,292.00	1,292.00	0
2-1-1-2-0-5061-000-00-0000-0(ACEITES Y GRASAS DE CEL	0.00	307	307	0
2-1-1-2-0-5062-000-00-0000-0(ALMA DELFINA MEDINA HER	0.00	64,300.00	64,300.00	0
2-1-1-2-0-5063-000-00-0000-0(LUIS ANTONIO HERNANDEZ	0.00	1,699.01	1,699.01	0
2-1-1-2-0-5064-000-00-0000-0(JOSE NEFTALI GONZALEZ M	0.00	170,602.33	170,602.33	0
2-1-1-2-0-5065-000-00-0000-0(FABIOLA MALDONADO NOY(	0.00	4,060.00	4,060.00	0
2-1-1-2-0-5066-000-00-0000-0(ALEJANDRA QUINTANA TRE	0.00	42,351.83	42,351.83	0
2-1-1-2-0-5067-000-00-0000-0(GASOLINERA MOCHICAHUI	0.00	839.48	839.48	0
2-1-1-2-0-5068-000-00-0000-0(GUILLERMO ALMANZA LOPE	0.00	16,240.00	16,240.00	0
2-1-1-2-0-5069-000-00-0000-0(MANUEL SANCHEZ MAGDAL	0.00	7,100.00	7,100.00	0
2-1-1-2-0-5070-000-00-0000-0(MAYRA XIMENA RODRIGUEZ	0.00	204	204	0
2-1-1-2-0-5071-000-00-0000-0(SOLEDAD SAMANTA SIERRA	0.00	820	820	0
2-1-1-2-0-5072-000-00-0000-0(RAFAEL GARCIA MARTINEZ	0.00	370.01	370.01	0
2-1-1-2-0-5073-000-00-0000-0(DIEGO ORTIZ GALLARDO	0.00	5,320.00	5,320.00	0
2-1-1-2-0-5074-000-00-0000-0(SERGIO EVERARDO ALBARF	0.00	8,393.76	8,393.76	0
2-1-1-2-0-5075-000-00-0000-0(ANTARES OPERADORA HOT	0.00	8,839.99	8,839.99	0
2-1-1-2-0-5076-000-00-0000-0(EDORCI RESTAURANTES	0.00	660	660	0
2-1-1-2-0-5077-000-00-0000-0(SUPER SERVICIO ECHEGAR	0.00	1,200.00	1,200.00	0
2-1-1-2-0-5078-000-00-0000-0(JUAN CARLOS CHAVEZ PER	0.00	2,580.00	2,580.00	0
2-1-1-2-0-5079-000-00-0000-0(KARLA BERENICE ZAMORA (	0.00	1,497.00	1,497.00	0
2-1-1-2-0-5080-000-00-0000-0(OPERADORA RESTAURANTE	0.00	969	969	0
2-1-1-2-0-5081-000-00-0000-0(PROVEEDORA DE ALIMENTC	0.00	321	321	0
2-1-1-2-0-5082-000-00-0000-0(CARLOS BALLINA ESCARTIN	0.00	949.71	949.71	0
2-1-1-2-0-6442-000-00-0000-0(MIDEA MEXICO	0.00	2,498.99	2,498.99	0
2-1-1-2-0-6833-000-00-0000-0(ANAY MELGAZA MARTINEZ	0.00	4,300.12	4,300.12	0
2-1-1-2-0-6839-000-00-0000-0(MIRIAM MARTINEZ VELAZQL	0.00	3,459,997.89	3,459,997.89	0
2-1-1-2-0-6845-000-00-0000-0(RAVISA MOTORS	0.00	36,060.00	36,060.00	0
2-1-1-2-0-6849-000-00-0000-0(ENRIQUE ELENO HERNANDE	0.00	120,000.00	120,000.00	0
2-1-1-2-0-6850-000-00-0000-0(YORK DE GDL	0.00	12,000.00	12,000.00	0
2-1-1-2-0-6859-000-00-0000-0(VICTOR MANUEL LOPEZ SAI	0.00	16,000.00	16,000.00	0
2-1-1-2-0-6868-000-00-0000-0(ARTURO CALDERON CARDC	0.00	43,001.20	43,001.20	0
2-1-1-2-0-6869-000-00-0000-0(ROBERTO MOLINA LOPEZ	0.00	8,000.00	8,000.00	0
2-1-1-2-0-6877-000-00-0000-0(MARTIN MACIEL ORTIZ	0.00	7,000.00	7,000.00	0

2-1-1-2-0-6888-000-00-0000-0(AIESEC MEXICO	1500.00	1,500.00	0	0
2-1-1-2-0-6889-000-00-0000-0(SUSANA REYES DANIEL	0.88	0	0	0.88
2-1-1-2-0-6890-000-00-0000-0(J. REFUGIO FLORES CONTR	0.00	640,052.18	640,052.18	0
2-1-1-2-0-6891-000-00-0000-0(PAULINA EMILIA DE ITA AZP	19101.00	19,101.00	0	0
2-1-1-2-0-6892-000-00-0000-0(MULTISERVICIOS EL TORNE	0.00	205,658.71	205,658.71	0
2-1-1-2-0-6893-000-00-0000-0(GRUPO OCCECI	0.00	309,370.70	309,370.70	0
2-1-1-2-0-6894-000-00-0000-0(SALVADOR LOPEZ CORNEJ	0.00	5,000.01	5,000.01	0
2-1-1-2-0-6895-000-00-0000-0(CLINICA DE ESPECIALIDADE	0.00	5,000.06	5,000.06	0
2-1-1-2-0-6896-000-00-0000-0(SELENE ARREDONDO ALCA	0.00	4,000.08	4,000.08	0
2-1-1-2-0-6897-000-00-0000-0(COMERCIALIZADORA CORUI	0.00	2,488,651.70	2,488,651.70	0
2-1-1-2-0-6898-000-00-0000-0(CLINICA DE HEMODIALISIS C	0.00	3,750.00	3,750.00	0
2-1-1-2-0-6899-000-00-0000-0(GLORIA MERCEDES CARDO	0.00	1,700.00	1,700.00	0
2-1-1-2-0-6900-000-00-0000-0(JORGE EDUARDO MUÑOZ M	0.00	4,300.00	4,300.00	0
2-1-1-2-0-6901-000-00-0000-0(CLAUDIA MONTOYA SAUCEI	0.00	14,399.00	14,399.00	0
2-1-1-2-0-6902-000-00-0000-0(PEDRO VALDEZ JUAREZ	0.00	1,693.71	1,693.71	0
2-1-1-2-0-6903-000-00-0000-0(EQUIPOS DE BOMBEO Y MA	0.00	228,054.45	228,054.45	0
2-1-1-2-0-6905-000-00-0000-0(JOSE ANTONIO MARTINEZ A	0.00	36,913.52	36,913.52	0
2-1-1-2-0-6906-000-00-0000-0(ONESIMO GARCIA JIMENEZ	0.00	103,645.15	103,645.15	0
2-1-1-2-0-6907-000-00-0000-0(FUNDACION APRENDIENDO	0.00	2,000.00	2,000.00	0
2-1-1-2-0-6909-000-00-0000-0(AHORRO DE ENERGIA ELEC	0.00	51,000.00	51,000.00	0
2-1-1-2-0-6910-000-00-0000-0(LEON FELIPE GARAY HERN/	0.00	3,999.82	3,999.82	0
2-1-1-2-0-6911-000-00-0000-0(CUVI SOLUCIONES INTEGRA	0.00	600,000.00	600,000.00	0
2-1-1-2-0-6912-000-00-0000-0(RAMON GARCIA FLORES	0.00	30,599.64	30,599.64	0
2-1-1-2-0-6914-000-00-0000-0(JOSE ANTONIO MARTINEZ A	0.00	16,470.84	16,470.84	0
2-1-1-2-0-6915-000-00-0000-0(LIZBET PIÑON AMADOR	0.00	3,500.00	3,500.00	0
2-1-1-2-0-6916-000-00-0000-0(EMMANUEL MARTINEZ DELC	0.00	7,000.00	7,000.00	0
2-1-1-2-0-6917-000-00-0000-0(EDUARDO SANDOVAL PERE	0.00	19,024.00	19,024.00	0
2-1-1-2-0-6918-000-00-0000-0(MARIA VERONICA BAUTISTA	0.00	14,657.50	14,657.50	0
2-1-1-2-0-6919-000-00-0000-0(JOSE ANTONIO MARTINEZ A	0.00	23,780.00	23,780.00	0
2-1-1-2-0-6920-000-00-0000-0(ONMIBUS DE MEXICO	0.00	5,220.00	5,220.00	0
2-1-1-2-0-6921-000-00-0000-0(ERIKA DEL RAYO ROSILLO C	0.00	3,500.01	3,500.01	0
2-1-1-2-0-6923-000-00-0000-0(TURISMO SITQUIJE	0.00	2,088.00	2,088.00	0
2-1-1-2-0-6924-000-00-0000-0(MARCEL ANTONIO RODRIGL	0.00	135	135	0
2-1-1-2-0-6925-000-00-0000-0(GARDENIA YARAZET AYALA	0.00	166	166	0
2-1-1-2-0-6926-000-00-0000-0(CHRISTIAN MARQUEZ ACEV	0.00	170	170	0
2-1-1-2-0-6927-000-00-0000-0(SUSANA PINEDA RAMIREZ	0.00	4,500.00	4,500.00	0
2-1-1-2-0-6928-000-00-0000-0(CUANALO CALDERON MARIK	0.00	1,000.00	1,000.00	0
2-1-1-2-0-6929-000-00-0000-0(FELIPE MEZA MORALES	0.00	49,820.24	49,820.24	0
2-1-1-2-0-6930-000-00-0000-0(JOSE ALFREDO DIAZ ALMAF	0.00	2,262.00	2,262.00	0
2-1-1-2-0-6932-000-00-0000-0(UNIVERSIDAD AUTONOMA M	0.00	16,000.00	16,000.00	0
2-1-1-2-0-6933-000-00-0000-0(JOSE ANTONIO RODRIGUEZ	0.00	8,000.00	8,000.00	0
2-1-1-2-0-6934-000-00-0000-0(CASA HOGAR LOYOLA	0.00	1,000.00	1,000.00	0
2-1-1-2-0-6935-000-00-0000-0(ENFERMERAS UNIDAD PLUS	0.00	4,114.00	4,114.00	0
2-1-1-2-0-6936-000-00-0000-0(DANIEL VELAZQUEZ LOPEZ	0.00	8,000.00	8,000.00	0
2-1-1-2-0-6937-000-00-0000-0(SILVANO RANGEL REYES	0.00	3,248.00	3,248.00	0
2-1-1-2-0-6938-000-00-0000-0(ANTONIO HERNANDEZ CUN/	0.00	31,320.00	31,320.00	0

2-1-1-2-0-6939-000-00-0000-0(ALMA ROSA MARTINEZ VALE	0.00	1,423.76	1,423.76	0
2-1-1-2-0-6940-000-00-0000-0(IRINEO JURADO NAVARRETI	0.00	510	510	0
2-1-1-2-0-6941-000-00-0000-0(MARTIN JAIME ZAMUDIO OR	0.00	4,999.60	4,999.60	0
2-1-1-2-0-6942-000-00-0000-0(JOSE JESUS ALBARRAN ALM	0.00	40,680.00	40,680.00	0
2-1-1-2-0-6943-000-00-0000-0(ALESSANDRA CRISTINA ROI	0.00	25,520.00	25,520.00	0
2-1-1-2-0-6944-000-00-0000-0(ANA MARIA HERNANDEZ GU	0.00	33,825.00	33,825.00	0
2-1-1-2-0-6945-000-00-0000-0(JOSE ERNESTO MERCADO F	0.00	4,025.00	4,025.00	0
2-1-1-2-0-6946-000-00-0000-0(RESTAURANTES MARTOCA	0.00	1,510.00	1,510.00	0
2-1-1-2-0-6947-000-00-0000-0(COMERCIALIZADORA DEL B.	0.00	3,480,000.00	3,480,000.00	0
2-1-1-2-0-6948-000-00-0000-0(CONSTRUINDUSTRIAL Y DE	0.00	520,000.00	520,000.00	0
2-1-1-2-0-6949-000-00-0000-0(ARTE Y DISEÑO EN CONSTR	0.00	225,199.50	225,199.50	0
2-1-1-2-0-6950-000-00-0000-0(MANTENIMIENTO INDUSTRIA	0.00	1,774,800.00	1,774,800.00	0
2-1-1-2-0-6951-000-00-0000-0(HOTELES UNIDOS ZAV	0.00	1,880.00	1,880.00	0
2-1-1-2-0-6952-000-00-0000-0(MARKA LEODEO	0.00	413	413	0
2-1-1-2-0-6953-000-00-0000-0(ANTONIO ELISEO FERNANDI	0.00	6,950.68	6,950.68	0
2-1-1-2-0-6954-000-00-0000-0(SERVICIOS SHASA	0.00	1,196.00	1,196.00	0
2-1-1-2-0-6955-000-00-0000-0(CYBERPUERTA	0.00	8,000.00	8,000.00	0
2-1-1-2-0-6956-000-00-0000-0(JESSICA SOFIA URIBE CAST	0.00	2,415.00	2,415.00	0
2-1-1-2-0-6958-000-00-0000-0(JOSE ANTONIO MARTINEZ A	0.00	44,370.00	44,370.00	0
2-1-1-2-0-6959-000-00-0000-0(RAMIREZ HIDALGO LUISA M.	0.00	15,835.50	15,835.50	0
2-1-1-3-0-0000-000-00-0000-0(CONTRATISTAS POR OBRAS	2946377.57	116,696,660.02	114,441,247.02	690,964.57
2-1-1-3-0-0001-000-00-0000-0(JUANA LOPEZ CHÁ VEZ	140684.98	0	0	140,684.98
2-1-1-3-0-0004-000-00-0000-0(JOSE ALFREDO GARCIA GO	472.36	519,850.02	519,850.02	472.36
2-1-1-3-0-0005-000-00-0000-0(CONSTRUCTORA FIJSMA, S.	29700.00	0	0	29,700.00
2-1-1-3-0-0009-000-00-0000-0(HUGO TABARES HERRERA	129599.03	0	0	129,599.03
2-1-1-3-0-0010-000-00-0000-0(OMAR MIRANDA MUÑOZ	37.73	0	0	37.73
2-1-1-3-0-0011-000-00-0000-0(CONSTRUCTORA TRUJILLO	159250.00	0	0	159,250.00
2-1-1-3-0-0018-000-00-0000-0(MAQUIRRENTA CONSTRUCC	134950.05	0	0	134,950.05
2-1-1-3-0-0022-000-00-0000-0(JUANA LOPEZ CHAVEZ	0.00	1,588,492.65	1,588,492.65	0
2-1-1-3-0-0028-000-00-0000-0(Yael ENRIQUE VEGA TORRI	0.00	5,071,466.03	5,071,466.03	0
2-1-1-3-0-0033-000-00-0000-0(DANIEL NUÑEZ CARBAJAL	0.00	14,513,282.00	14,513,282.00	0
2-1-1-3-0-0187-000-00-0000-0(FERNANDO VAZQUEZ ABAU	50674.42	0	0	50,674.42
2-1-1-3-0-0692-000-00-0000-0(CONSTRUCTORA JUAVICSA	405.78	2,749,006.89	2,748,601.11	0
2-1-1-3-0-0707-000-00-0000-0(JUANA LOPEZ CHAVEZ	0.00	545,841.47	545,841.47	0
2-1-1-3-0-1227-000-00-0000-0(JUAN TRUJILLO ALBARRAN	0.00	19,140.00	19,140.00	0
2-1-1-3-0-1697-000-00-0000-0(ARTURO RAFAEL GALVAN M	4996.00	0	0	4,996.00
2-1-1-3-0-2275-000-00-0000-0(SERVICIO DE INGENIERIA CI	40600.00	38,000.00	38,000.00	40,600.00
2-1-1-3-0-2314-000-00-0000-0(JOSE ADRIAN HERRERA FR/	0.00	3,825,655.98	3,825,655.98	0
2-1-1-3-0-2334-000-00-0000-0(JUAN JAVIER ROMERO MELI	0.00	464,476.56	464,476.56	0
2-1-1-3-0-2571-000-00-0000-0(CONSTRUCTORA JASMAR S	0.00	61,595.29	61,595.29	0
2-1-1-3-0-2661-000-00-0000-0(CONSTRUCTORA JASMAR S	0.00	2,478,017.82	2,478,017.82	0
2-1-1-3-0-2712-000-00-0000-0(PRODUCTORES AGRICOLAS	700000.00	700,000.00	0	0
2-1-1-3-0-2716-000-00-0000-0(OSVALDO QUINTANA TORRE	0.00	3,068,625.04	3,068,625.04	0
2-1-1-3-0-2761-000-00-0000-0(INGENIERIA Y ARQUITECTUI	0.00	836,692.34	836,692.34	0
2-1-1-3-0-2762-000-00-0000-0(SALVADOR CORONA JIMENE	0.00	2,650,253.12	2,650,253.12	0
2-1-1-3-0-2832-000-00-0000-0(MARIA SOLEDAD KARINA GA	0.00	765,233.21	765,233.21	0

2-1-1-3-0-2834-000-00-0000-0(CONSTRUCTORA JUAVICSA	0.00	2,557,489.50	2,557,489.50	0
2-1-1-3-0-2969-000-00-0000-0(HERRERA FRANCO JOSE AC	0.00	5,533,506.73	5,533,506.73	0
2-1-1-3-0-2971-000-00-0000-0(LUIS MIGUEL PLAZAS GARC	0.00	3,101,532.66	3,101,532.66	0
2-1-1-3-0-2988-000-00-0000-0(CONSTRUCTORA CUPEPSA	0.00	428,260.69	428,260.69	0
2-1-1-3-0-2989-000-00-0000-0(CONSTRUCTORA IBAMIR SA	0.00	2,721,857.25	2,721,857.25	0
2-1-1-3-0-2990-000-00-0000-0(JOSE RAFAEL VEGA FERRU	0.00	278,984.66	278,984.66	0
2-1-1-3-0-2991-000-00-0000-0(SERVICIO DE INGENIERIA CI	0.00	490,712.48	490,712.48	0
2-1-1-3-0-3021-000-00-0000-0(GRUPO CONSTRUCTOR DEL	0.00	8,198,671.37	8,198,671.37	0
2-1-1-3-0-3500-000-00-0000-0(INGENIERIA Y ARQUITECTUI	0.00	6,141,996.84	6,141,996.84	0
2-1-1-3-0-3872-000-00-0000-0(J REFUGIO FLORES CONTRI	0.00	7,134,858.48	7,134,858.48	0
2-1-1-3-0-3875-000-00-0000-0(HECTOR IVAN RIOS HERNAN	0.00	2,289,745.30	2,289,745.30	0
2-1-1-3-0-6859-000-00-0000-0(AARON ALCANTAR MEJIA	0.00	1,164,693.12	1,164,693.12	0
2-1-1-3-0-6884-000-00-0000-0(AURELIO HERNANDEZ CAST	0.00	2,354,046.94	2,354,046.94	0
2-1-1-3-0-6885-000-00-0000-0(ARTURO RAFAEL GALVAN M	0.00	898,043.94	898,043.94	0
2-1-1-3-0-6886-000-00-0000-0(OPERADORA DEL BAJIO AVE	0.00	5,933,986.44	5,933,986.44	0
2-1-1-3-0-6890-000-00-0000-0(FLORES CONTRERAS J. REF	0.00	33,234.00	33,234.00	0
2-1-1-3-0-6905-000-00-0000-0(IMELDA GUADALUPE PEREZ	0.00	999,579.10	999,579.10	0
2-1-1-3-1-0000-000-00-0000-0(CONTRATISTAS CUENTA CC	1555007.22	26,539,832.10	24,984,824.88	0
2-1-1-3-1-0577-000-00-0000-0(SIDHARTA VLADIMIR SOTO (	499137.93	499,137.93	0	0
2-1-1-3-1-1227-000-00-0000-0(JUAN TRUJILLO ALBARRAN	0.00	1,835,036.19	1,835,036.19	0
2-1-1-3-1-2275-000-00-0000-0(SERVICIO DE INGENIERIA CI	0.00	347,618.86	347,618.86	0
2-1-1-3-1-2541-000-00-0000-0(JOSE RAFAEL VEGA FERRU	0.00	999,987.29	999,987.29	0
2-1-1-3-1-2661-000-00-0000-0(CONSTRUCTORA JASMAR S	0.00	4,222,129.13	4,222,129.13	0
2-1-1-3-1-2716-000-00-0000-0(OSVALDO QUINTANA TORRE	0.00	1,872,893.87	1,872,893.87	0
2-1-1-3-1-3021-000-00-0000-0(GRUPO CONSTRUCTOR DEL	0.00	2,598,608.74	2,598,608.74	0
2-1-1-3-1-3500-000-00-0000-0(INGENIERIA Y ARQUITECTUI	0.00	5,319,777.83	5,319,777.83	0
2-1-1-3-1-4050-000-00-0000-0(DANIEL NUÑEZ CARBAJAL	449051.11	4,452,138.47	4,003,087.36	0
2-1-1-3-1-5038-000-00-0000-0(LUIS MIGUEL PLAZAS GARC	0.00	778,327.10	778,327.10	0
2-1-1-3-1-6890-000-00-0000-0(J. REFUGIO FLORES CONTR	606818.18	606,818.18	0	0
2-1-1-3-1-6904-000-00-0000-0(HECTOR IVAN RIOS HERNAN	0.00	2,156,022.95	2,156,022.95	0
2-1-1-3-1-6908-000-00-0000-0(CONSTRUCTORA CUPEPSA	0.00	851,335.56	851,335.56	0
2-1-1-4-0-0000-000-00-0000-0(CONTRATISTAS	2545729.86	1,293,337.75	0	1,252,392.11
2-1-1-4-0-0169-000-00-0000-0(CONSTRUCTURA Y ARREND	12399.06	0	0	12,399.06
2-1-1-4-0-0187-000-00-0000-0(FERNANDO VAZQUEZ ABAU	29818.49	0	0	29,818.49
2-1-1-4-0-0242-000-00-0000-0(PAVIMENTOS M.C S.A DE C.	210630.00	210,630.00	0	0
2-1-1-4-0-0305-000-00-0000-0(OCTAVIO MARTINEZ TRUJILI	187999.72	0	0	187,999.72
2-1-1-4-0-0405-000-00-0000-0(JUAN JOSE MARTINEZ TRUJ	545617.56	545,617.56	0	0
2-1-1-4-0-0502-000-00-0000-0(JOSE FERNANDO HERRERA	111788.32	0	0	111,788.32
2-1-1-4-0-0663-000-00-0000-0(LEANDRO ARTURO LOPEZ E	0.01	0	0	0.01
2-1-1-4-0-0692-000-00-0000-0(CONSTRUCTORA JUAVICSA	264232.46	264,232.46	0	0
2-1-1-4-0-1211-000-00-0000-0(GRUPO CRUVASA	166420.43	0	0	166,420.43
2-1-1-4-0-1227-000-00-0000-0(JUAN TRUJILLO ALBARRAN	192279.09	0	0	192,279.09
2-1-1-4-0-2210-000-00-0000-0(COMERCIALIZADORA EVES/	824544.72	272,857.73	0	551,686.99
2-1-1-7-0-0000-000-00-0000-0(RETEN. Y CONTRIB. POR PA	5194220.49	27,612,024.28	24,889,613.03	2,471,809.24
2-1-1-7-0-0001-000-00-0000-0(RETEN. Y CONTRIB. POR PA	5015005.04	27,226,278.00	24,515,346.68	2,304,073.72
2-1-1-7-0-0001-001-00-0000-0(RET. I.S.R. SALARIOS	2540882.25	8,790,891.82	7,007,729.02	757,719.45

2-1-1-7-0-0001-002-00-0000-0(RET. I.S.R. ASIMILADOS A S/	8617.88	61,116.71	60,241.01	7,742.18
2-1-1-7-0-0001-003-00-0000-0(RET. I.S.R. X HONORARIOS	15477.08	35,500.13	23,604.02	3,580.97
2-1-1-7-0-0001-004-00-0000-0(RET. I.S.R. X ARRENDAMIEN	7135.57	60,214.09	57,578.52	4,500.00
2-1-1-7-0-0001-005-00-0000-0(RET. CED 5 % HONORARIOS	4081.87	9,886.39	7,069.96	1,265.44
2-1-1-7-0-0001-006-00-0000-0(RET. CED 5% ARRENDAMIEN	1783.89	15,053.49	14,394.60	1,125.00
2-1-1-7-0-0001-007-00-0000-0(IMPUESTO SOBRE NOMINA	720026.00	3,491,083.00	3,121,341.00	350,284.00
2-1-1-7-0-0001-008-00-0000-0(IMSS, RCV, INFONAVIT	1697993.82	14,097,943.98	13,456,534.71	1,056,584.55
2-1-1-7-0-0001-010-00-0000-0(ISR POR RETENER	2593.24	8,168.27	5,575.03	0
2-1-1-7-0-0001-011-00-0000-0(CEDULAR POR RETENER	1049.15	2,088.44	1,039.29	0
2-1-1-7-0-0001-012-00-0000-0(RET. DEL 0.2% ICIC	9851.25	9,851.25	38,018.54	38,018.54
2-1-1-7-0-0001-014-00-0000-0(AJUSTE POR RETENCION DE	5.17	8.01	5.77	2.93
2-1-1-7-0-0001-015-00-0000-0(RET. RESICO ISR 1.25% X H	779.44	4,222.11	3,829.57	386.9
2-1-1-7-0-0001-016-00-0000-0(RET. RESICO CED. 2.00% X H	400.00	5,656.21	5,875.24	619.03
2-1-1-7-0-0001-018-00-0000-0(RET. RESICO ISR X ACTIVID,	1871.59	8,419.05	9,036.45	2,488.99
2-1-1-7-0-0001-019-00-0000-0(RET RESICO CED. X ACTIVIE	2456.84	12,178.89	13,720.07	3,998.02
2-1-1-7-0-0001-024-00-0000-0(RET. I.S.R. SALARIOS SEG P	0.00	613,996.16	689,753.88	75,757.72
2-1-1-7-0-0002-000-00-0000-0(RETEN Y CONTRIB R-33 Y FC	14219.63	142,281.63	144,829.10	16,767.10
2-1-1-7-0-0002-003-00-0000-0(RET. I.S.R. ASIMIL A SALARI	14219.63	19,202.16	4,982.53	0
2-1-1-7-0-0002-005-00-0000-0(RET. I.S.R. X HONORARIOS F	0.00	112,910.99	127,135.97	14,224.98
2-1-1-7-0-0002-014-00-0000-0(RET I.S.R. HONORARIOS CO	0.00	10,168.48	12,710.60	2,542.12
2-1-1-7-0-0003-000-00-0000-0(RETEN .02% Y 5 % FED.	164995.82	243,464.65	229,437.25	150,968.42
2-1-1-7-0-0003-003-00-0000-0(RET. DEL .2% F. 2 RAMO 33 ;	50.88	0	0	50.88
2-1-1-7-0-0003-004-00-0000-0(RET. DEL .2% F. 1 RAMO 33 ;	3679.09	0	0	3,679.09
2-1-1-7-0-0003-005-00-0000-0(RET. DEL .2% F. 2 RAMO 33 ;	411.31	0	0	411.31
2-1-1-7-0-0003-006-00-0000-0(RET. DEL .02% REC. FED. Y I	3194.80	0	0	3,194.80
2-1-1-7-0-0003-007-00-0000-0(RET. 2% CREDITO BANOBR/	257.80	0	0	257.8
2-1-1-7-0-0003-008-00-0000-0(RET. 5% FONDO 1 2009	1135.34	0	0	1,135.34
2-1-1-7-0-0003-009-00-0000-0(CARGO ADICIONAL .5 %	1493.27	0	0	1,493.27
2-1-1-7-0-0003-011-00-0000-0(RETENCION 2% FONDO 1 20	318.84	0	0	318.84
2-1-1-7-0-0003-013-00-0000-0(RETENCION 2% FONDO 1 20	84.58	0	0	84.58
2-1-1-7-0-0003-014-00-0000-0(DIVO	837.15	0	0	837.15
2-1-1-7-0-0003-015-00-0000-0(RET 2% AL MILLAR F-2 2010	431.03	0	0	431.03
2-1-1-7-0-0003-016-00-0000-0(RETENCION 2% F1-2013	535.38	0	0	535.38
2-1-1-7-0-0003-018-00-0000-0(RETENCION 2% F-1 2014	29525.32	0	0	29,525.32
2-1-1-7-0-0003-019-00-0000-0(RETENCION DEL 2% F-2 201	1231.02	0	0	1,231.02
2-1-1-7-0-0003-020-00-0000-0(SANCION POR OBRA FONDC	17334.74	44,975.63	44,975.63	17,334.74
2-1-1-7-0-0003-021-00-0000-0(RET. 2% AL MILLAR FONDO	13716.50	0	0	13,716.50
2-1-1-7-0-0003-028-00-0000-0(RET DEL 2% FONDOS FED Y	1433.50	0	0	1,433.50
2-1-1-7-0-0003-029-00-0000-0(SANCIA" N POR OBRA FAIS F	5973.16	0	0	5,973.16
2-1-1-7-0-0003-030-00-0000-0(RETENCION 2% 2020 FONDC	8385.97	0	0	8,385.97
2-1-1-7-0-0003-035-00-0000-0(2% FONDOS FED ESTATA 20	0.00	0	870.86	870.86
2-1-1-7-0-0003-036-00-0000-0(RET 2% AL MILLAR FONDO 1	46392.10	112,374.75	65,982.65	0
2-1-1-7-0-0003-037-00-0000-0(RET 2 % AL MILLAR FONDOS	28574.04	86,114.27	68,521.60	10,981.37
2-1-1-7-0-0003-039-00-0000-0(RETENCION 2% AL MILLAR F	0.00	0	47,006.34	47,006.34
2-1-1-7-0-0003-040-00-0000-0(RET 2% MILLAR FONDO 1 20	0.00	0	2,080.17	2,080.17
2-1-1-9-0-0000-000-00-0000-0(OTRAS CUENTAS POR PAG/	33561457.30	17,510,184.23	11,561,318.88	27,612,591.95

2-1-1-9-0-0001-000-00-0000-0(ACREEDORES DIVERSOS	30367584.40	11,173,705.63	7,639,945.90	26,833,824.67
2-1-1-9-0-0001-001-00-0000-0(GRATIFICACION A DELEGAD	1200.00	0	0	1,200.00
2-1-1-9-0-0001-007-00-0000-0(LIBERTAD SERVICIOS FINAN	0.00	4,019,033.00	4,019,033.00	0
2-1-1-9-0-0001-008-00-0000-0(PARA PAGO DE MAT. DE RE	7499.00	0	0	7,499.00
2-1-1-9-0-0001-010-00-0000-0(CASA DE CULTURA	281.00	0	0	281
2-1-1-9-0-0001-012-00-0000-0(INDEM. POR DAÑ±OS A BIEN	1385.54	0	0	1,385.54
2-1-1-9-0-0001-016-00-0000-0(CLAUDIO ULISES ESTRADA	1329.20	0	0	1,329.20
2-1-1-9-0-0001-017-00-0000-0(BLANCA ESTELA SONCHEZ	797.36	0	0	797.36
2-1-1-9-0-0001-018-00-0000-0(CONSUMO DE ENERG±A EL	155098.00	0	0	155,098.00
2-1-1-9-0-0001-019-00-0000-0(ADRIÀ N VELÀ ZQUEZ MARC	46.15	0	0	46.15
2-1-1-9-0-0001-020-00-0000-0(LUIS FERNANDO GARC±A B/	1147.82	0	0	1,147.82
2-1-1-9-0-0001-021-00-0000-0(BENJAMIN REYES DOMINGU	260.25	0	0	260.25
2-1-1-9-0-0001-022-00-0000-0(RAQUEL MARTINEZ GONZÀ	810.28	0	0	810.28
2-1-1-9-0-0001-023-00-0000-0(ADRIANA TABERA MEJIA	476.84	0	0	476.84
2-1-1-9-0-0001-024-00-0000-0(ROSALVA ORTEGA ORTEGA	476.84	0	0	476.84
2-1-1-9-0-0001-027-00-0000-0(RAUL HERNÀ NDEZ ARCIGA	819.79	0	0	819.79
2-1-1-9-0-0001-031-00-0000-0(CANDELARIO JAIME NIETO	0.00	519	519	0
2-1-1-9-0-0001-032-00-0000-0(JOSE ROBERTO ACEVEDO /	1714.30	0	0	1,714.30
2-1-1-9-0-0001-035-00-0000-0(EDUARDO AGUILERA PERE	2645.00	0	0	2,645.00
2-1-1-9-0-0001-036-00-0000-0(COMISION FEDERAL DE ELE	4713.00	0	0	4,713.00
2-1-1-9-0-0001-039-00-0000-0(JUAN GABRIEL GUERRERO	750.00	0	0	750
2-1-1-9-0-0001-041-00-0000-0(MARTIN GUERRERO JUÀ RE	265.65	0	0	265.65
2-1-1-9-0-0001-042-00-0000-0(MARCELA GUERRERO SAAV	690.00	0	0	690
2-1-1-9-0-0001-044-00-0000-0(NANCY NOEMI MOYA CERVA	5305.95	0	0	5,305.95
2-1-1-9-0-0001-046-00-0000-0(FLORENTINO RAZO SOSA	828.72	0	0	828.72
2-1-1-9-0-0001-053-00-0000-0(JORGE MALAGON MARIN	290.00	290	0	0
2-1-1-9-0-0001-056-00-0000-0(ALEJANDRA ALBIN HERNANI	519.00	519	0	0
2-1-1-9-0-0001-064-00-0000-0(FONDO DE CAJA	4181.60	4,181.60	0	0
2-1-1-9-0-0001-067-00-0000-0(JUNTA MPAL. DE AGUA POT.	266147.03	0	0	266,147.03
2-1-1-9-0-0001-069-00-0000-0(CAJA PROGRESSA	0.00	2,477,161.00	2,477,161.00	0
2-1-1-9-0-0001-074-00-0000-0(MA. DE LOURDES MENDOZA	5000.00	0	0	5,000.00
2-1-1-9-0-0001-085-00-0000-0(GERARDA CERVANTES GON	1200.00	0	0	1,200.00
2-1-1-9-0-0001-100-00-0000-0(ALICIA SIERRA RODRIGUEZ	754.00	0	0	754
2-1-1-9-0-0001-106-00-0000-0(JUAN RAMIREZ MALDONAD	2500.00	0	0	2,500.00
2-1-1-9-0-0001-112-00-0000-0(SERAFIN TIRADO MONTOYA	2047.00	0	0	2,047.00
2-1-1-9-0-0001-118-00-0000-0(DANIELA SANCHEZ MARTINI	5000.00	0	0	5,000.00
2-1-1-9-0-0001-133-00-0000-0(MA. GUADALUPE AVILA MED	2088.00	0	0	2,088.00
2-1-1-9-0-0001-139-00-0000-0(JOSE GUADALUPE ERNEST	5000.00	0	0	5,000.00
2-1-1-9-0-0001-208-00-0000-0(DIFERENCIAS EN COBRO DE	381354.86	389,779.82	28,117.87	19,692.91
2-1-1-9-0-0001-209-00-0000-0(DIFERENCIAS EN COBRO DE	0.00	770.58	3,130.08	2,359.50
2-1-1-9-0-0001-210-00-0000-0(DIFERENCIA EN COBRO DE	0.00	1,078.00	1,078.00	0
2-1-1-9-0-0001-226-00-0000-0(EZEQUIEL OLGUIN	1000.00	0	0	1,000.00
2-1-1-9-0-0001-227-00-0000-0(MARIA BARRERA HERNANDI	1400.00	0	0	1,400.00
2-1-1-9-0-0001-229-00-0000-0(MARIO ANTONIO HERNADEZ	1914.00	0	0	1,914.00
2-1-1-9-0-0001-237-00-0000-0(DANIELA MONSERRAT ROLL	2000.00	0	0	2,000.00
2-1-1-9-0-0001-254-00-0000-0(JUANA SANCHEZ CHAVEZ	670.00	0	0	670

2-1-1-9-0-0001-255-00-0000-0(SALVADOR ALBARRAN BALL	20470.00	0	0	20,470.00
2-1-1-9-0-0001-258-00-0000-0(MARIA TERESA JASSO AGU	2000.00	0	0	2,000.00
2-1-1-9-0-0001-262-00-0000-0(PEDRO GUERRERO HERNAN	270.00	0	0	270
2-1-1-9-0-0001-273-00-0000-0(FELIPE PARRA NAVA	545.26	545.26	0	0
2-1-1-9-0-0001-277-00-0000-0(GABRIEL SIERRA TELLO	0.00	0	121.2	121.2
2-1-1-9-0-0001-296-00-0000-0(OBRA DE MANO PARA LA INI	817843.57	0	0	817,843.57
2-1-1-9-0-0001-308-00-0000-0(PROGRAMA MAS	200000.00	200,000.00	0	0
2-1-1-9-0-0001-322-00-0000-0(CIRENIA MARTINEZ DOMING	1947.96	1,947.96	0	0
2-1-1-9-0-0001-355-00-0000-0(COVEG RAMON CASTILLO	500.02	0	0	500.02
2-1-1-9-0-0001-356-00-0000-0(1 AL MILLAR	1167.47	0	0	1,167.47
2-1-1-9-0-0001-357-00-0000-0(ARGEL VAZQUEZ GARCIA	783855.99	0	0	783,855.99
2-1-1-9-0-0001-363-00-0000-0(OCTAVIO MARTINEZ TRUJILI	2000.00	0	0	2,000.00
2-1-1-9-0-0001-366-00-0000-0(FERNANDO VAZQUEZ ABAL	4476.68	0	0	4,476.68
2-1-1-9-0-0001-367-00-0000-0(PAVIMENTOS MC	3742.53	0	0	3,742.53
2-1-1-9-0-0001-381-00-0000-0(PORTADOR RECIBO 21420 ((	980.00	0	0	980
2-1-1-9-0-0001-391-00-0000-0(DERECHOS DE EXTRACCION	0.00	21,382.00	21,382.00	0
2-1-1-9-0-0001-395-00-0000-0(ACREEDORES DIVERSOS DI	570983.52	0	0	570,983.52
2-1-1-9-0-0001-412-00-0000-0(CQ SISTEMAS SA DE CV	4640.00	0	0	4,640.00
2-1-1-9-0-0001-415-00-0000-0(GERARDO JAVIER LARRONC	6631.50	0	0	6,631.50
2-1-1-9-0-0001-416-00-0000-0(CESAR LARRONDO DIAZ	4960.00	0	0	4,960.00
2-1-1-9-0-0001-419-00-0000-0(COMERCIALIZADORA EVES/	1195673.91	1,195,673.91	0	0
2-1-1-9-0-0001-434-00-0000-0(TRANSFERENCIAS FONDO II	80000.00	0	0	80,000.00
2-1-1-9-0-0001-436-00-0000-0(TRANSFERENCIAS FONDO I	11344010.18	0	0	11,344,010.18
2-1-1-9-0-0001-437-00-0000-0(TRANSFERENCIAS FONDO II	1306314.10	0	0	1,306,314.10
2-1-1-9-0-0001-438-00-0000-0(TRANSFERENCIAS FONDO I	6952019.85	0	0	6,952,019.85
2-1-1-9-0-0001-439-00-0000-0(TRANSFERENCIAS FONDO II	4332497.13	0	0	4,332,497.13
2-1-1-9-0-0001-448-00-0000-0(MONICA YANIT CORRAL MEI	2585.00	0	0	2,585.00
2-1-1-9-0-0001-460-00-0000-0(CLAUDIA SILVA CAMPOS	1469.00	1,469.00	0	0
2-1-1-9-0-0001-461-00-0000-0(PAGO POR DEDUCIBLE	6000.00	0	0	6,000.00
2-1-1-9-0-0001-467-00-0000-0(DERECHOS DE EXTRACCION	0.00	19,349.00	19,349.00	0
2-1-1-9-0-0001-475-00-0000-0(FERNANDO HERRERA RUIZ	1360.00	0	0	1,360.00
2-1-1-9-0-0001-476-00-0000-0(OMAR SANCHEZ CORONA	1360.00	0	0	1,360.00
2-1-1-9-0-0001-480-00-0000-0(FERIA DE LA PANIFICACION,	7343.28	0	0	7,343.28
2-1-1-9-0-0001-500-00-0000-0(SAT ADEUDO 213 2014 2015	1583052.22	1,583,052.22	0	0
2-1-1-9-0-0001-501-00-0000-0(DAÑOS A VEHICULO PROPII	7624.00	0	0	7,624.00
2-1-1-9-0-0001-715-00-0000-0(ACREEDORES NOMINA	179558.17	204,544.48	32,837.26	7,850.95
2-1-1-9-0-0001-785-00-0000-0(MATIAS ALEJANDRO VAZQU	9647.26	0	0	9,647.26
2-1-1-9-0-0001-791-00-0000-0(CAJA ALIANZA	0.00	428,072.00	428,072.00	0
2-1-1-9-0-0001-803-00-0000-0(MULTISERVICIOS EL TORNE	0.09	0	0	0.09
2-1-1-9-0-0001-804-00-0000-0(EDUARDO ESCALANTE PEIN	8995.00	0	0	8,995.00
2-1-1-9-0-0001-809-00-0000-0(MA. ELENA HUERTA LOPEZ	443.50	0	0	443.5
2-1-1-9-0-0001-813-00-0000-0(JOSE JESUS SANCHEZ ESC.	0.00	0	463.99	463.99
2-1-1-9-0-0001-824-00-0000-0(MIGUEL ANGEL ESTEFANIA	452.40	0	0	452.4
2-1-1-9-0-0001-834-00-0000-0(GERARDO AGUILERA TORRI	91.36	0	0	91.36
2-1-1-9-0-0001-835-00-0000-0(MARIO MEJIA MARRON	0.00	2,045.00	2,045.00	0
2-1-1-9-0-0001-838-00-0000-0(DIEGO ANTONIO OCHOA FL	3000.00	0	0	3,000.00

2-1-1-9-0-0001-841-00-0000-0(ANDREINA SANCHEZ CARM	0.03	0	0	0.03
2-1-1-9-0-0001-842-00-0000-0(J.P. SOFIEXPRESS	0.01	320,091.00	320,091.00	0.01
2-1-1-9-0-0001-843-00-0000-0(ACREEDORES NOMINA	110.93	65,343.98	65,928.98	695.93
2-1-1-9-0-0001-845-00-0000-0(ALFREDO ORDOÑEZ LOPEZ	8377.87	8,377.87	0	0
2-1-1-9-0-0001-846-00-0000-0(FELIPE ARMANDO SAUCEDC	57.00	0	0	57
2-1-1-9-0-0001-853-00-0000-0(JOSE MANUEL ESTRELLA R(	6814.43	6,814.43	0	0
2-1-1-9-0-0001-854-00-0000-0(HOSANNA MENDOZA BENIT	9707.00	9,707.00	0	0
2-1-1-9-0-0001-855-00-0000-0(CENTROS DE ASISTENCIA S	20400.00	20,400.00	0	0
2-1-1-9-0-0001-856-00-0000-0(MARIA GUADALUPE PIÑA VE	0.00	15,365.46	15,365.46	0
2-1-1-9-0-0001-857-00-0000-0(LIBERTAD SERVICIOS FIN SI	0.00	139,124.00	139,124.00	0
2-1-1-9-0-0001-858-00-0000-0(ALEJANDRO DOMINGUEZ M/	0.00	15,466.66	15,466.66	0
2-1-1-9-0-0001-859-00-0000-0(DERECHOS DE EXTRACCION	0.00	12,948.00	12,948.00	0
2-1-1-9-0-0001-860-00-0000-0(DERECHOS DE EXTRACCION	0.00	8,382.00	8,382.00	0
2-1-1-9-0-0001-861-00-0000-0(VICENTE S. ESPINOZA RANC	0.00	272.4	272.4	0
2-1-1-9-0-0001-863-00-0000-0(GABRIEL JAIME PINEDA	0.00	0	29,058.00	29,058.00
2-1-1-9-0-0002-000-00-0000-0(FONDO DE AHORRO	0.00	1,434,257.22	1,607,846.22	173,589.00
2-1-1-9-0-0002-069-00-0000-0(LAURA RIOS CARDENAS	0.00	140,359.00	140,359.00	0
2-1-1-9-0-0002-083-00-0000-0(CLAUDIA SILVA CAMPOS	0.00	80,613.26	94,755.94	14,142.68
2-1-1-9-0-0002-084-00-0000-0(CIRENIA MARTINEZ DOMING	0.00	92,696.32	104,283.36	11,587.04
2-1-1-9-0-0002-085-00-0000-0(ALFREDO ORDOÑEZ LOPEZ	0.00	92,696.32	104,283.36	11,587.04
2-1-1-9-0-0002-086-00-0000-0(RENE MANDUJANO TINAJER	0.00	83,859.84	94,342.32	10,482.48
2-1-1-9-0-0002-087-00-0000-0(VERONICA VALDIVIA ALFARI	0.00	83,859.84	94,342.32	10,482.48
2-1-1-9-0-0002-088-00-0000-0(HUMBERTO MOLINA HERRE	0.00	83,859.84	94,342.32	10,482.48
2-1-1-9-0-0002-089-00-0000-0(HOSSANA MENDOZA BENITE	0.00	83,859.84	94,342.32	10,482.48
2-1-1-9-0-0002-090-00-0000-0(JOSEFINA SANCHEZ SILVA	0.00	83,859.84	94,342.32	10,482.48
2-1-1-9-0-0002-091-00-0000-0(AARON ALBERTO ROMERO I	0.00	83,859.84	94,342.32	10,482.48
2-1-1-9-0-0002-092-00-0000-0(ALEJANDRA ALBIN HERNANI	0.00	83,859.84	94,342.32	10,482.48
2-1-1-9-0-0002-093-00-0000-0(ERNESTO GONZALEZ MARIN	0.00	73,377.36	94,342.32	20,964.96
2-1-1-9-0-0002-094-00-0000-0(DAVID REFUGIO FLORES LO	0.00	83,859.84	94,342.32	10,482.48
2-1-1-9-0-0002-095-00-0000-0(JOSE LUIS SIERRA SANTOY	0.00	83,859.84	94,342.32	10,482.48
2-1-1-9-0-0002-096-00-0000-0(ETELBINA GOMEZ PLAZA	0.00	83,859.84	94,342.32	10,482.48
2-1-1-9-0-0002-098-00-0000-0(YACARELI NEIBETH GARCIA	0.00	83,859.84	94,342.32	10,482.48
2-1-1-9-0-0002-099-00-0000-0(BENJAMIN TAPIA CANCHOL/	0.00	32,056.72	32,056.72	0
2-1-1-9-0-0003-000-00-0000-0(APORTACIONES DEL PARTII	9032.72	0	0	9,032.72
2-1-1-9-0-0003-001-00-0000-0(BARUC CAMACHO ZAMORA	2975.73	0	0	2,975.73
2-1-1-9-0-0003-051-00-0000-0(MANUEL PARRALES GALLAF	649.55	0	0	649.55
2-1-1-9-0-0003-052-00-0000-0(MANUEL PARRALES GALLAF	5407.44	0	0	5,407.44
2-1-1-9-0-0004-000-00-0000-0(PENSIONES ALIMENTICIAS	15394.14	1,379,302.85	1,364,908.73	1,000.02
2-1-1-9-0-0004-014-00-0000-0(MARIA DEL CARMEN ARVIZL	0.00	39,093.51	39,093.51	0
2-1-1-9-0-0004-028-00-0000-0(LUCIA TINAJERO MAARTINE.	0.00	41,542.22	41,542.22	0
2-1-1-9-0-0004-031-00-0000-0(YESSICA BERENICE MOLINA	0.00	16,530.72	16,530.72	0
2-1-1-9-0-0004-033-00-0000-0(JULIETA DE MONSERRAT AN	0.00	38,733.62	38,733.62	0
2-1-1-9-0-0004-037-00-0000-0(MARIA BEATRIZ LOPEZ COLI	0.00	56,726.92	56,726.92	0
2-1-1-9-0-0004-053-00-0000-0(LETICIA ORTEGA PALMA	0.00	106,948.91	106,948.91	0
2-1-1-9-0-0004-055-00-0000-0(SILVIA ALEJANDRA SANCHE	0.00	22,069.20	22,069.20	0
2-1-1-9-0-0004-060-00-0000-0(AMERICA LORENA PANIAGU	0.00	28,143.18	28,143.18	0

2-1-1-9-0-0004-065-00-0000-0(NUBIA YURITZI GORDILLO M	0.00	28,224.71	28,224.71	0
2-1-1-9-0-0004-067-00-0000-0(PATRICIA TORRES LOARCA	0.00	22,500.00	22,500.00	0
2-1-1-9-0-0004-069-00-0000-0(VIVIANA ANDREA MOLINA G	0.00	11,289.88	11,289.88	0
2-1-1-9-0-0004-076-00-0000-0(VERONICA GUERRERO ORT	1000.00	0	0	1,000.00
2-1-1-9-0-0004-077-00-0000-0(ANAYELI MENDOZA CRUZ	0.00	35,575.20	35,575.20	0
2-1-1-9-0-0004-080-00-0000-0(YENI MARTINEZ LARA	0.00	36,000.00	36,000.00	0
2-1-1-9-0-0004-083-00-0000-0(ARACELI VEGA ACEVEDO	0.02	0	0	0.02
2-1-1-9-0-0004-086-00-0000-0(NAYELI NAVARRETE CANUT	0.00	36,000.00	36,000.00	0
2-1-1-9-0-0004-088-00-0000-0(ERICKA RIVAS DOMINGUEZ	0.00	35,707.92	35,707.92	0
2-1-1-9-0-0004-093-00-0000-0(OLGA LIDIA TIRADO ZUÑIGA	0.00	50,092.21	50,092.21	0
2-1-1-9-0-0004-096-00-0000-0(ANDREA ELIZABETH GARCIA/	0.00	100,382.44	100,382.44	0
2-1-1-9-0-0004-097-00-0000-0(MARISELA ALBOR CAMACHO	0.00	24,209.31	24,209.31	0
2-1-1-9-0-0004-099-00-0000-0(MARIA MAGDALENA CHAVEZ	0.00	8,454.86	8,454.86	0
2-1-1-9-0-0004-101-00-0000-0(OLIVIA SAMANO SANCHEZ	0.00	292,492.62	292,492.62	0
2-1-1-9-0-0004-102-00-0000-0(LUIS ENRIQUE MARTINEZ PE	0.00	15,817.77	15,817.77	0
2-1-1-9-0-0004-104-00-0000-0(ANETTE MICHEL COLCHADC	0.00	35,707.92	35,707.92	0
2-1-1-9-0-0004-105-00-0000-0(PATRICIA GONZALEZ ORTIZ	0.00	41,242.46	41,242.46	0
2-1-1-9-0-0004-106-00-0000-0(JANET ALEJANDRA SANCHE	0.00	54,725.04	54,725.04	0
2-1-1-9-0-0004-107-00-0000-0(MARIANA VAZQUEZ FERREF	0.00	35,035.54	35,035.54	0
2-1-1-9-0-0004-108-00-0000-0(LIZBETH CORONA GARCIA	0.00	24,803.94	24,803.94	0
2-1-1-9-0-0004-109-00-0000-0(MARIA HERNANDEZ SOLIS	7147.54	69,300.57	62,153.03	0
2-1-1-9-0-0004-110-00-0000-0(SUSANA CORREA LEYVA	7246.58	15,640.18	8,393.60	0
2-1-1-9-0-0004-111-00-0000-0(PAOLA SOTO MARTINEZ	0.00	6,469.10	6,469.10	0
2-1-1-9-0-0004-112-00-0000-0(MARIA CLARA SAAVEDRA M	0.00	31,073.18	31,073.18	0
2-1-1-9-0-0004-113-00-0000-0(CLAUDIA MENDOZA GONZAL	0.00	16,299.08	16,299.08	0
2-1-1-9-0-0004-114-00-0000-0(MARIA GUADALUPE RIVAS C	0.00	2,470.64	2,470.64	0
2-1-1-9-0-0005-000-00-0000-0(AYUDAS SOCIALES	88550.00	0	0	88,550.00
2-1-1-9-0-0005-002-00-0000-0(AYUDA A PERSONAS DE ESI	2850.00	0	0	2,850.00
2-1-1-9-0-0005-004-00-0000-0(AYUDA A MADRES Y PADRE	53300.00	0	0	53,300.00
2-1-1-9-0-0005-005-00-0000-0(PROG. EMPLEO TEMPORAL	32400.00	0	0	32,400.00
2-1-1-9-0-0006-000-00-0000-0(BECAS A ESTUDIANTES	2535500.00	2,529,900.00	0	5,600.00
2-1-1-9-0-0006-001-00-0000-0(BECAS CUENTA CORRIENTE	480000.00	480,000.00	0	0
2-1-1-9-0-0006-002-00-0000-0(BECAS NO COBRADAS	5600.00	0	0	5,600.00
2-1-1-9-0-0006-003-00-0000-0(ESTIMULOS A LA EDUCACIO	1262400.00	1,262,400.00	0	0
2-1-1-9-0-0006-004-00-0000-0(DESPENSAS ESTIMULOS A L	787500.00	787,500.00	0	0
2-1-1-9-0-0007-000-00-0000-0(GRATIFICACION A DELEGAD	88079.66	12,000.00	16,800.00	92,879.66
2-1-1-9-0-0007-001-00-0000-0(GRATIFICACION A DELEGAD	69000.00	0	0	69,000.00
2-1-1-9-0-0007-002-00-0000-0(GRATIFICACION A DELEGAD	19079.66	0	0	19,079.66
2-1-1-9-0-0007-003-00-0000-0(GRATIFICACION DELEGADO	0.00	12,000.00	16,800.00	4,800.00
2-1-1-9-0-2745-000-00-0000-0(OSVALDO QUINTANA TORRE	88965.84	0	91.02	89,056.86
2-1-1-9-0-2754-000-00-0000-0(MULTISERVICIOS EL TORNE	216.49	0	0	216.49
2-1-1-9-0-2765-000-00-0000-0(MAQUIRRENTA CONSTRUCC	763.57	0	0	763.57
2-1-1-9-0-2965-000-00-0000-0(PODER JUDICIAL	0.00	153,023.72	153,023.72	0
2-1-1-9-0-2966-000-00-0000-0(LOPEZ RODRIGUEZ ADRIAN	0.60	0	0	0.6
2-1-1-9-0-2967-000-00-0000-0(MEDINA GOMEZ JUAN ANTO	1.20	0	0	1.2
2-1-1-9-0-2968-000-00-0000-0(RAMIREZ ALCOCER RENE	0.60	0	0	0.6

2-1-1-9-0-2969-000-00-0000-0(RODRIGUEZ SANCHEZ CINT	0.60	0	0	0.6
2-1-1-9-0-2970-000-00-0000-0(ANGEL OSORNIO HERNAND	1.00	0	0	1
2-1-1-9-0-2971-000-00-0000-0(ANA ROSA SOTO LUNA	0.00	180	180	0
2-1-1-9-0-2972-000-00-0000-0(INTERESES SECRETARIA DE	367027.68	824,514.81	553,185.80	95,698.67
2-1-1-9-0-2974-000-00-0000-0(DEPOSITOS PENDIENTES DI	338.80	1,170.00	1,665.00	833.8
2-1-1-9-0-2975-000-00-0000-0(TESORERIA DE LA FEDERAC	0.00	0	221,542.09	221,542.09
2-1-1-9-0-2976-000-00-0000-0(VALERIA ALCARAZ VARELA	0.00	1,502.00	1,502.00	0
2-1-1-9-0-2977-000-00-0000-0(FABIAN MENDOZA MARTINE	0.00	628	628.4	0.4
3-0-0-0-0-0000-000-00-0000-0(HACIENDA PUBLICA/ PATRI	873784739.18	510,491,501.98	505,254,519.64	868,547,756.84
3-1-0-0-0-0000-000-00-0000-0(HACIENDA P�BLICA/PATRI	328201266.62	2,128,959.35	0	326,072,307.27
3-1-1-0-0-0000-000-00-0000-0(PATRIMONIO APORTACIONE	19871384.77	0	0	19,871,384.77
3-1-2-0-0-0000-000-00-0000-0(PATRIMONIO BIENES MUEBI	17016391.75	0	0	17,016,391.75
3-1-3-0-0-0000-000-00-0000-0(PATRIMONIO DE BIENES INN	232291439.21	0	0	232,291,439.21
3-1-4-0-0-0000-000-00-0000-0(RECUPERACI�N DE CUENT	59022050.89	2,128,959.35	0	56,893,091.54
3-2-0-0-0-0000-000-00-0000-0(HACIENDA P�BLICA/PATRI	545583472.56	508,362,542.63	505,254,519.64	542,475,449.57
3-2-1-0-0-0000-000-00-0000-0(RESULTADOS DEL EJERCICI	0.00	399,417,947.10	492,679,589.96	93,261,642.86
3-2-2-0-0-0000-000-00-0000-0(RESULTADOS DE EJERCICIO	545700653.89	108,944,595.53	12,457,748.35	449,213,806.71
3-2-2-0-0-0010-000-00-0000-0(RESULTADO DE EJERCICIO	-20725869.71	0	2,229,014.86	-18,496,854.85
3-2-2-0-0-0011-000-00-0000-0(RESULTADO DE EJERCICIO	-5948841.32	0	0	-5,948,841.32
3-2-2-0-0-0012-000-00-0000-0(RESULTADO DE EJERCICIO	35148503.30	0	2,529,900.00	37,678,403.30
3-2-2-0-0-0013-000-00-0000-0(RESULTADO DE EJERCICIO	-44741315.48	0	0	-44,741,315.48
3-2-2-0-0-0014-000-00-0000-0(RESULTADO DE EJERCICIO	90164446.67	0	0	90,164,446.67
3-2-2-0-0-0015-000-00-0000-0(RESULTADO DE EJERCICIO	51390512.60	107,539,047.81	1,416,967.55	-54,731,567.66
3-2-2-1-0-0000-000-00-0000-0(RESULTADOS DE EJERCICIO	4263398.03	1,405,547.72	0	2,857,850.31
3-2-2-2-0-0000-000-00-0000-0(RESULTADOS DE EJERCICIO	-18296374.51	0	0	-18,296,374.51
3-2-2-3-0-0000-000-00-0000-0(RESULTADOS DE EJERCICIO	117990247.70	0	545,617.56	118,535,865.26
3-2-2-4-0-0000-000-00-0000-0(RESULTADO DE EJERCICIO	172442555.44	0	264,232.46	172,706,787.90
3-2-2-5-0-0000-000-00-0000-0(RESULTADO DE EJERCICIO	49457256.03	0	0	49,457,256.03
3-2-2-6-0-0000-000-00-0000-0(RESULTADO DE EJERCICIO	35942777.08	0	1,515,779.62	37,458,556.70
3-2-2-7-0-0000-000-00-0000-0(RESULTADO DE EJERCICIO	8001369.78	0	1,668,531.64	9,669,901.42
3-2-2-8-0-0000-000-00-0000-0(RESULTADO DE EJERCICIO	29519326.70	0	0	29,519,326.70
3-2-2-9-0-0000-000-00-0000-0(RESULTADO DE EJERCICIO	41092661.58	0	2,287,704.66	43,380,366.24
3-2-3-0-0-0000-000-00-0000-0(REVALUOS	-117181.33	0	117,181.33	0
3-2-3-2-0-0000-000-00-0000-0(REVALUO DE BIENES MUEBI	-117181.33	0	117,181.33	0
4-0-0-0-0-0000-000-00-0000-0(INGRESOS Y OTROS BENEF	0.00	98,599,564.25	492,672,279.11	394,072,714.86
4-1-0-0-0-0000-000-00-0000-0(INGRESOS DE GESTION	0.00	32,051.28	50,321,712.72	50,289,661.44
4-1-1-0-0-0000-000-00-0000-0(IMPUESTOS	0.00	30,994.28	27,510,407.14	27,479,412.86
4-1-1-1-0-0000-000-00-0000-0(IMPUESTO SOBRE LOS INGF	0.00	0	8,290.96	8,290.96
4-1-1-1-0-1101-000-00-0000-0(IMPUESTOS SOBRE LOS INC	0.00	0	8,290.96	8,290.96
4-1-1-2-0-0000-000-00-0000-0(IMPUESTOS SOBRE EL PATI	0.00	30,994.28	26,967,717.74	26,936,723.46
4-1-1-2-0-1201-000-00-0000-0(IMPUESTOS SOBRE EL PATI	0.00	30,994.28	26,967,717.74	26,936,723.46
4-1-1-7-0-0000-000-00-0000-0(ACCESORIOS DE IMPUESTC	0.00	0	534,398.44	534,398.44
4-1-1-7-0-1701-000-00-0000-0(ACCESORIOS	0.00	0	534,398.44	534,398.44
4-1-3-0-0-0000-000-00-0000-0(CONTRIBUCIONES DE MEJO	0.00	0	1,667,819.29	1,667,819.29
4-1-3-1-0-0000-000-00-0000-0(CONTRIBUCION DE MEJORA	0.00	0	1,667,819.29	1,667,819.29
4-1-3-1-0-3101-000-00-0000-0(CONTRIBUCION DE MEJORA	0.00	0	1,667,819.29	1,667,819.29

4-1-4-0-0-0000-000-00-0000-0(DERECHOS	0.00	1,057.00	7,908,010.26	7,906,953.26
4-1-4-3-0-0000-000-00-0000-0(DERECHOS POR PRESTACI	0.00	1,057.00	7,908,010.26	7,906,953.26
4-1-4-3-0-4301-000-00-0000-0(DERECHOS POR PRESTACI	0.00	1,057.00	7,908,010.26	7,906,953.26
4-1-5-0-0-0000-000-00-0000-0(PRODUCTOS DE TIPO CORR	0.00	0	8,581,437.30	8,581,437.30
4-1-5-1-0-0000-000-00-0000-0(PRODUCTOS DERIVADOS DI	0.00	0	1,013,492.23	1,013,492.23
4-1-5-1-0-5101-000-00-0000-0(PRODUCTOS DE TIPO CORR	0.00	0	1,013,492.23	1,013,492.23
4-1-5-9-0-0000-000-00-0000-0(OTROS PRODUCTOS QUE G	0.00	0	7,567,945.07	7,567,945.07
4-1-5-9-0-5104-000-00-0000-0(PRODUCTOS DE TIPO CORR	0.00	0	7,567,945.07	7,567,945.07
4-1-6-0-0-0000-000-00-0000-0(APROVECHAMIENTOS DE TI	0.00	0	4,653,068.41	4,653,068.41
4-1-6-2-0-0000-000-00-0000-0(MULTAS	0.00	0	2,165,441.60	2,165,441.60
4-1-6-2-0-6102-000-00-0000-0(APROVECHAMIENTOS DE TI	0.00	0	2,165,441.60	2,165,441.60
4-1-6-5-0-0000-000-00-0000-0(APROVECHAMIENTOS PROV	0.00	0	52,113.60	52,113.60
4-1-6-5-0-6105-000-00-0000-0(APROVECHAMIENTOS DE TI	0.00	0	52,113.60	52,113.60
4-1-6-9-0-0000-000-00-0000-0(OTROS APROVECHAMIENTC	0.00	0	2,435,513.21	2,435,513.21
4-1-6-9-0-6109-000-00-0000-0(APROVECHAMIENTOS DE TI	0.00	0	2,435,513.21	2,435,513.21
4-1-9-0-0-0000-000-00-0000-0(INGRESOS NO COMPRENDI	0.00	0	970.32	970.32
4-1-9-2-0-0000-000-00-0000-0(CONTRIBUCIONES DE MEJO	0.00	0	970.32	970.32
4-1-9-2-0-5902-000-00-0000-0(CUALQUIER OTRO ACTO PR	0.00	0	970.32	970.32
4-2-0-0-0-0000-000-00-0000-0(PARTICIPACIONES, APORTA	0.00	98,027,216.00	439,315,293.04	341,288,077.04
4-2-1-0-0-0000-000-00-0000-0(PARTICIPACIONES Y APORT	0.00	98,027,216.00	439,315,293.04	341,288,077.04
4-2-1-1-0-0000-000-00-0000-0(PARTICIPACIONES	0.00	0	155,709,781.57	155,709,781.57
4-2-1-1-0-8101-000-00-0000-0(PARTICIPACIONES	0.00	0	155,709,781.57	155,709,781.57
4-2-1-2-0-0000-000-00-0000-0(APORTACIONES	0.00	94,857,966.00	263,688,624.94	168,830,658.94
4-2-1-2-0-8201-000-00-0000-0(APORTACIONES	0.00	94,857,966.00	137,211,336.94	42,353,370.94
4-2-1-2-0-8202-000-00-0000-0(APORTACIONES FONDO 1	0.00	0	60,422,920.00	60,422,920.00
4-2-1-2-0-8203-000-00-0000-0(APORTACIONES FONDO 2	0.00	0	66,054,368.00	66,054,368.00
4-2-1-3-0-0000-000-00-0000-0(CONVENIOS	0.00	0	16,402,836.53	16,402,836.53
4-2-1-3-0-8301-000-00-0000-0(CONVENIOS ESTATALES	0.00	0	9,414,895.16	9,414,895.16
4-2-1-3-0-8302-000-00-0000-0(CONVENIOS FEDERALES	0.00	0	6,987,941.37	6,987,941.37
4-2-1-4-0-0000-000-00-0000-0(APORTACIONES PENDIENTE	0.00	3,169,250.00	3,514,050.00	344,800.00
4-2-1-4-0-8401-000-00-0000-0(APORTACIONES ESTATALES	0.00	3,169,250.00	3,514,050.00	344,800.00
4-3-0-0-0-0000-000-00-0000-0(OTROS INGRESOS Y BENEF	0.00	540,296.97	3,035,273.35	2,494,976.38
4-3-1-0-0-0000-000-00-0000-0(INGRESOS FINANCIEROS	0.00	540,296.97	3,035,273.35	2,494,976.38
4-3-1-9-0-0000-000-00-0000-0(OTROS INGRESOS FINANCI	0.00	540,296.97	3,035,273.35	2,494,976.38
4-3-1-9-0-0001-000-00-0000-0(INGRESOS FINANCIEROS	0.00	0	1,552,271.89	1,552,271.89
4-3-1-9-0-0002-000-00-0000-0(INTERESES CUENTA FAIS F	0.00	474,999.31	1,258,216.84	783,217.53
4-3-1-9-0-0003-000-00-0000-0(INTERESES CUENTA FORTA	0.00	65,297.66	222,845.01	157,547.35
4-3-1-9-0-0004-000-00-0000-0(INTERESES CUENTA DE COI	0.00	0	1,939.61	1,939.61
5-0-0-0-0-0000-000-00-0000-0(GASTOS Y OTRAS PERDIDA	0.00	300,818,382.85	7,310.85	300,811,072.00
5-1-0-0-0-0000-000-00-0000-0(GASTOS DE FUNCIONAMIE	0.00	216,843,741.24	7,310.85	216,836,430.39
5-1-1-0-0-0000-000-00-0000-0(SERVICIOS PERSONALES	0.00	128,286,388.89	7,310.85	128,279,078.04
5-1-1-1-0-0000-000-00-0000-0(REMUNERACIONES AL PER	0.00	78,893,058.29	0	78,893,058.29
5-1-1-1-0-1111-000-00-0000-0(DIETAS	0.00	6,758,310.00	0	6,758,310.00
5-1-1-1-0-1131-000-00-0000-0(SUELDOS BASE	0.00	52,474,888.52	0	52,474,888.52
5-1-1-1-0-1133-000-00-0000-0(SUELDOS DE CONFIANZA	0.00	19,659,859.77	0	19,659,859.77
5-1-1-2-0-0000-000-00-0000-0(REMUNERACIONES AL PER	0.00	2,042,647.29	7,310.85	2,035,336.44

5-1-1-2-0-1211-000-00-0000-0(HONORARIOS	0.00	1,922,877.82	7,310.85	1,915,566.97
5-1-1-2-0-1212-000-00-0000-0(HONORARIOS ASIMILADOS	0.00	49,685.16	0	49,685.16
5-1-1-2-0-1221-000-00-0000-0(REMUNERACIONES PARA E	0.00	70,084.31	0	70,084.31
5-1-1-3-0-0000-000-00-0000-0(REMUNERACIONES ADICION	0.00	2,170,462.24	0	2,170,462.24
5-1-1-3-0-1321-000-00-0000-0(PRIMA VACACIONAL	0.00	1,000,135.08	0	1,000,135.08
5-1-1-3-0-1331-000-00-0000-0(REMUNERACIONES POR HO	0.00	24,327.16	0	24,327.16
5-1-1-3-0-1341-000-00-0000-0(COMPENSACIONES POR SE	0.00	156,000.00	0	156,000.00
5-1-1-3-0-1342-000-00-0000-0(COMPENSACIONES POR SE	0.00	990,000.00	0	990,000.00
5-1-1-4-0-0000-000-00-0000-0(SEGURIDAD SOCIAL	0.00	37,324,553.17	0	37,324,553.17
5-1-1-4-0-1411-000-00-0000-0(APORTACIONES AL IMSS	0.00	13,489,307.59	0	13,489,307.59
5-1-1-4-0-1412-000-00-0000-0(AYUDA PARA ROPA	0.00	7,945,081.86	0	7,945,081.86
5-1-1-4-0-1413-000-00-0000-0(AYUDA PARA TRANSPORTE	0.00	7,945,081.86	0	7,945,081.86
5-1-1-4-0-1414-000-00-0000-0(AYUDA PARA DESPENSA	0.00	7,945,081.86	0	7,945,081.86
5-1-1-5-0-0000-000-00-0000-0(OTRAS PRESTACIONES SOC	0.00	4,734,326.90	0	4,734,326.90
5-1-1-5-0-1511-000-00-0000-0(CUOTAS PARA EL FONDO DI	0.00	733,743.61	0	733,743.61
5-1-1-5-0-1521-000-00-0000-0(INDEMNIZACIONES	0.00	3,309,816.00	0	3,309,816.00
5-1-1-5-0-1531-000-00-0000-0(PRESTACIONES DE RETIRO	0.00	101,301.30	0	101,301.30
5-1-1-5-0-1551-000-00-0000-0(CAPACITACION DE LOS SER	0.00	26,100.00	0	26,100.00
5-1-1-5-0-1591-000-00-0000-0(ASIGNACIONES ADICIONALE	0.00	563,365.99	0	563,365.99
5-1-1-8-0-0000-000-00-0000-0(IMPUESTO SOBRE NÃ³MINA:	0.00	3,121,341.00	0	3,121,341.00
5-1-1-8-0-1811-000-00-0000-0(IMPUESTO SOBRE NÃ³MINA	0.00	3,121,341.00	0	3,121,341.00
5-1-2-0-0-0000-000-00-0000-0(MATERIALES Y SUMINISTR	0.00	17,148,554.34	0	17,148,554.34
5-1-2-1-0-0000-000-00-0000-0(MATERIALES DE ADMINISTR	0.00	1,099,525.55	0	1,099,525.55
5-1-2-1-0-2111-000-00-0000-0(MATERIALES Y UTILES DE C	0.00	451,492.42	0	451,492.42
5-1-2-1-0-2121-000-00-0000-0(MATERIALES Y UTILES DE IM	0.00	1,048.00	0	1,048.00
5-1-2-1-0-2141-000-00-0000-0(MATERIALES Y UTILES DE T	0.00	168,655.60	0	168,655.60
5-1-2-1-0-2151-000-00-0000-0(MATERIAL IMPRESO E INFOI	0.00	237,000.05	0	237,000.05
5-1-2-1-0-2161-000-00-0000-0(MATERIAL DE LIMPIEZA	0.00	241,329.48	0	241,329.48
5-1-2-2-0-0000-000-00-0000-0(ALIMENTOS Y UTENSILIOS	0.00	229,131.70	0	229,131.70
5-1-2-2-0-2211-000-00-0000-0(PRODUCTOS ALIMENTICIOS	0.00	216,683.70	0	216,683.70
5-1-2-2-0-2221-000-00-0000-0(PRODUCTOS ALIMENTICIOS	0.00	12,448.00	0	12,448.00
5-1-2-4-0-0000-000-00-0000-0(MATERIALES Y ARTICULOS	0.00	607,001.51	0	607,001.51
5-1-2-4-0-2411-000-00-0000-0(MATERIALES DE CONSTRUC	0.00	91,910.00	0	91,910.00
5-1-2-4-0-2421-000-00-0000-0(MATERIALES DE CONSTRUC	0.00	64,430.00	0	64,430.00
5-1-2-4-0-2431-000-00-0000-0(MATERIALES DE CONSTRUC	0.00	8,400.00	0	8,400.00
5-1-2-4-0-2441-000-00-0000-0(MATERIALES DE CONSTRUC	0.00	2,270.00	0	2,270.00
5-1-2-4-0-2451-000-00-0000-0(MATERIALES DE CONSTRUC	0.00	4,400.00	0	4,400.00
5-1-2-4-0-2461-000-00-0000-0(MATERIAL ELECTRICO Y ELI	0.00	92,030.36	0	92,030.36
5-1-2-4-0-2471-000-00-0000-0(ESTRUCTURAS Y MANUFAC	0.00	83,827.12	0	83,827.12
5-1-2-4-0-2491-000-00-0000-0(MATERIALES DIVERSOS	0.00	259,734.03	0	259,734.03
5-1-2-5-0-0000-000-00-0000-0(PRODUCTOS QUIMICOS, FAI	0.00	47,493.82	0	47,493.82
5-1-2-5-0-2511-000-00-0000-0(SUSTANCIAS QUIMICAS	0.00	5,948.00	0	5,948.00
5-1-2-5-0-2521-000-00-0000-0(FERTILIZANTES Y ABONOS	0.00	2,245.00	0	2,245.00
5-1-2-5-0-2531-000-00-0000-0(MEDICINAS Y PRODUCTOS F	0.00	39,300.82	0	39,300.82
5-1-2-6-0-0000-000-00-0000-0(COMBUSTIBLES, LUBRICAN	0.00	9,200,173.05	0	9,200,173.05
5-1-2-6-0-2611-000-00-0000-0(COMBUSTIBLES, LUBRICAN	0.00	9,200,173.05	0	9,200,173.05

5-1-2-7-0-0000-000-00-0000-0(VESTUARIO, BLANCOS, PRE	0.00	1,340,322.36	0	1,340,322.36
5-1-2-7-0-2711-000-00-0000-0(VESTUARIO Y UNIFORMES	0.00	1,326,892.36	0	1,326,892.36
5-1-2-7-0-2721-000-00-0000-0(PRENDAS DE SEGURIDAD	0.00	4,830.00	0	4,830.00
5-1-2-7-0-2731-000-00-0000-0(ARTICULOS DEPORTIVOS	0.00	8,600.00	0	8,600.00
5-1-2-8-0-0000-000-00-0000-0(MATERIALES Y SUMINISTR	0.00	2,842,295.80	0	2,842,295.80
5-1-2-8-0-2831-000-00-0000-0(PRENDAS DE PROTECCION	0.00	2,842,295.80	0	2,842,295.80
5-1-2-9-0-0000-000-00-0000-0(HERRAMIENTAS, REFACCIO	0.00	1,782,610.55	0	1,782,610.55
5-1-2-9-0-2911-000-00-0000-0(HERRAMIENTAS MENORES	0.00	42,860.76	0	42,860.76
5-1-2-9-0-2921-000-00-0000-0(REFACCIONES Y ACCESORI	0.00	17,384.46	0	17,384.46
5-1-2-9-0-2941-000-00-0000-0(REFACCIONES Y ACCESORI	0.00	142,194.99	0	142,194.99
5-1-2-9-0-2961-000-00-0000-0(REFACCIONES Y ACCESORI	0.00	1,394,741.88	0	1,394,741.88
5-1-2-9-0-2981-000-00-0000-0(REFACCIONES Y ACCESORI	0.00	185,428.46	0	185,428.46
5-1-3-0-0-0000-000-00-0000-0(SERVICIOS GENERALES	0.00	71,408,798.01	0	71,408,798.01
5-1-3-1-0-0000-000-00-0000-0(SERVICIOS BÂ SICOS	0.00	47,822,676.39	0	47,822,676.39
5-1-3-1-0-3111-000-00-0000-0(SERVICIO DE ENERGIA ELE(	0.00	1,043,931.53	0	1,043,931.53
5-1-3-1-0-3121-000-00-0000-0(SERVICIO DE GAS	0.00	128,008.06	0	128,008.06
5-1-3-1-0-3131-000-00-0000-0(SERVICIO DE AGUA	0.00	12,698.00	0	12,698.00
5-1-3-1-0-3141-000-00-0000-0(SERVICIO TELEFONIA TRAD	0.00	514,477.89	0	514,477.89
5-1-3-1-0-3171-000-00-0000-0(SERVICIOS DE ACCESO DE	0.00	29,445.00	0	29,445.00
5-1-3-1-0-3181-000-00-0000-0(SERVICIO POSTAL	0.00	161,016.39	0	161,016.39
5-1-3-1-0-3191-000-00-0000-0(SERVICIOS INTEGRALES	0.00	3,778,377.27	0	3,778,377.27
5-1-3-1-0-3192-000-00-0000-0(CONTRATACION DE OTROS	0.00	42,154,722.25	0	42,154,722.25
5-1-3-2-0-0000-000-00-0000-0(SERVICIOS DE ARRENDAMIE	0.00	1,348,165.42	0	1,348,165.42
5-1-3-2-0-3221-000-00-0000-0(ARRENDAMIENTO DE EDIFIC	0.00	667,910.70	0	667,910.70
5-1-3-2-0-3231-000-00-0000-0(ARRENDAMIENTO DE MOBIL	0.00	656,802.72	0	656,802.72
5-1-3-2-0-3251-000-00-0000-0(ARRENDAMIENTO DE VEHIC	0.00	11,852.00	0	11,852.00
5-1-3-2-0-3291-000-00-0000-0(OTROS ARRENDAMIENTOS	0.00	11,600.00	0	11,600.00
5-1-3-3-0-0000-000-00-0000-0(SERVICIOS PROFESIONALE:	0.00	1,785,315.74	0	1,785,315.74
5-1-3-3-0-3311-000-00-0000-0(SERVICIOS LEGALES	0.00	222,184.14	0	222,184.14
5-1-3-3-0-3321-000-00-0000-0(SERVICIOS DE DISEÑ±O, AR	0.00	510,000.00	0	510,000.00
5-1-3-3-0-3331-000-00-0000-0(SERVICIOS DE CONSULTOR	0.00	692,713.60	0	692,713.60
5-1-3-3-0-3341-000-00-0000-0(SERVICIOS DE CAPACITACI	0.00	16,000.00	0	16,000.00
5-1-3-3-0-3361-000-00-0000-0(IMPRESIONES DE DOCUMEN	0.00	2,418.00	0	2,418.00
5-1-3-3-0-3391-000-00-0000-0(SERVICIOS PROFESIONALE:	0.00	342,000.00	0	342,000.00
5-1-3-4-0-0000-000-00-0000-0(SERVICIOS FINANCIEROS, B	0.00	184,287.97	0	184,287.97
5-1-3-4-0-3411-000-00-0000-0(SERVICIOS FINANCIEROS Y	0.00	19,514.75	0	19,514.75
5-1-3-4-0-3451-000-00-0000-0(SEGURO DE BIENES PATRIM	0.00	148,997.22	0	148,997.22
5-1-3-4-0-3471-000-00-0000-0(FLETES Y MANIOBRAS	0.00	15,776.00	0	15,776.00
5-1-3-5-0-0000-000-00-0000-0(SERVICIOS DE INSTALACION	0.00	1,406,238.99	0	1,406,238.99
5-1-3-5-0-3511-000-00-0000-0(CONSERVACION Y MANTENI	0.00	675,457.74	0	675,457.74
5-1-3-5-0-3531-000-00-0000-0(INSTALACION, REPARACION	0.00	5,336.00	0	5,336.00
5-1-3-5-0-3551-000-00-0000-0(MANTENIMIENTO Y CONSER	0.00	494,703.81	0	494,703.81
5-1-3-5-0-3571-000-00-0000-0(INSTALACION, REPARACION	0.00	144,863.21	0	144,863.21
5-1-3-5-0-3591-000-00-0000-0(SERVICIOS DE JARDINERIA	0.00	85,878.23	0	85,878.23
5-1-3-6-0-0000-000-00-0000-0(SERVICIOS DE COMUNICACI	0.00	745,633.96	0	745,633.96
5-1-3-6-0-3611-000-00-0000-0(DIFUSION E INFORMACION [	0.00	745,633.96	0	745,633.96

5-1-3-7-0-0000-000-00-0000-0(SERVICIOS DE TRASLADO Y	0.00	101,955.28	0	101,955.28
5-1-3-7-0-3721-000-00-0000-0(PASAJES TERRESTRES NAC	0.00	37,978.04	0	37,978.04
5-1-3-7-0-3751-000-00-0000-0(VIÃ TICOS NACIONALES PAF	0.00	63,977.24	0	63,977.24
5-1-3-8-0-0000-000-00-0000-0(SERVICIOS OFICIALES	0.00	15,096,149.91	0	15,096,149.91
5-1-3-8-0-3811-000-00-0000-0(GASTOS DE CEREMONIAL D	0.00	284,506.57	0	284,506.57
5-1-3-8-0-3821-000-00-0000-0(GASTOS DE ORDEN SOCIAL	0.00	14,703,220.33	0	14,703,220.33
5-1-3-8-0-3822-000-00-0000-0(ACCIONES DEPORTIVAS	0.00	100,000.01	0	100,000.01
5-1-3-8-0-3831-000-00-0000-0(CONGRESOS Y CONVENCIO	0.00	8,423.00	0	8,423.00
5-1-3-9-0-0000-000-00-0000-0(OTROS SERVICIOS GENERA	0.00	2,918,374.35	0	2,918,374.35
5-1-3-9-0-3921-000-00-0000-0(OTROS IMPUESTOS Y DERE	0.00	7,350.45	0	7,350.45
5-1-3-9-0-3941-000-00-0000-0(SENTENCIAS Y RESOLUCIOI	0.00	2,811,569.88	0	2,811,569.88
5-1-3-9-0-3951-000-00-0000-0(PENAS, MULTAS, ACCESORI	0.00	99,454.02	0	99,454.02
5-2-0-0-0-0000-000-00-0000-0(TRANSFERENCIAS, ASIGNA(	0.00	43,746,741.22	0	43,746,741.22
5-2-2-0-0-0000-000-00-0000-0(TRANSFERENCIAS AL RESTI	0.00	12,561,774.91	0	12,561,774.91
5-2-2-1-0-0000-000-00-0000-0(TRANSFERENCIAS INTERNA	0.00	12,561,774.91	0	12,561,774.91
5-2-2-1-0-4211-000-00-0000-0(TRANSFERENCIAS OTORGA	0.00	12,561,774.91	0	12,561,774.91
5-2-4-0-0-0000-000-00-0000-0(AYUDAS SOCIALES	0.00	31,184,966.31	0	31,184,966.31
5-2-4-1-0-0000-000-00-0000-0(AYUDAS SOCIALES A PERS(	0.00	27,349,441.00	0	27,349,441.00
5-2-4-1-0-4411-000-00-0000-0(AYUDAS ESPECIALES PARA	0.00	27,349,441.00	0	27,349,441.00
5-2-4-2-0-0000-000-00-0000-0(BECAS	0.00	2,300,000.00	0	2,300,000.00
5-2-4-2-0-4421-000-00-0000-0(BECAS Y OTRAS AYUDAS P/	0.00	300,000.00	0	300,000.00
5-2-4-2-0-4422-000-00-0000-0(BECA CON GRANDEZA (MO(	0.00	2,000,000.00	0	2,000,000.00
5-2-4-3-0-0000-000-00-0000-0(AYUDAS SOCIALES A INSTIT	0.00	1,535,525.31	0	1,535,525.31
5-2-4-3-0-4431-000-00-0000-0(AYUDAS SOCIALES A INSTIT	0.00	21,000.00	0	21,000.00
5-2-4-3-0-4451-000-00-0000-0(AYUDAS SOCIALES A INSTIT	0.00	1,514,525.31	0	1,514,525.31
5-3-0-0-0-0000-000-00-0000-0(PARTICIPACIONES Y APORT	0.00	1,244,417.80	0	1,244,417.80
5-3-3-0-0-0000-000-00-0000-0(CONVENIOS	0.00	1,244,417.80	0	1,244,417.80
5-3-3-2-0-0000-000-00-0000-0(CONVENIOS DE DESCENTRA/	0.00	1,244,417.80	0	1,244,417.80
5-3-3-2-0-8531-000-00-0000-0(OTROS CONVENIOS	0.00	792,424.83	0	792,424.83
5-3-3-2-0-8532-000-00-0000-0(OTROS CONVENIOS	0.00	451,992.97	0	451,992.97
5-6-0-0-0-0000-000-00-0000-0(INVERSION PUBLICA	0.00	38,983,482.59	0	38,983,482.59
5-6-1-0-0-0000-000-00-0000-0(INVERSION PUBLICO NO CA	0.00	38,983,482.59	0	38,983,482.59
5-6-1-1-0-0000-000-00-0000-0(INVERSION PUBLICO NO CA	0.00	38,983,482.59	0	38,983,482.59
5-6-1-1-0-0010-000-00-0000-0(INVERSION PUBLICO NO CA	0.00	14,929,882.61	0	14,929,882.61
5-6-1-1-0-0011-000-00-0000-0(CONSTRUCCION EN BIENES	0.00	24,053,599.98	0	24,053,599.98
8-0-0-0-0-0000-000-00-0000-0(CUENTAS DE ORDEN PRESU	0.00	3,102,119,411.27	3,102,119,411.27	0
8-1-0-0-0-0000-000-00-0000-0(LEY DE INGRESOS	0.00	899,935,270.36	899,935,270.36	0
8-1-1-0-0-0000-000-00-0000-0(LEY DE INGRESOS ESTIMAD	555318172.28	0	0	555,318,172.28
8-1-1-0-0-1001-000-00-0000-0(PI ESTIMADO	555318172.28	0	0	555,318,172.28
8-1-1-0-0-1001-001-00-0000-0(IMPUESTOS	57180626.00	0	0	57,180,626.00
8-1-1-0-0-1001-001-11-0000-0(IMPUESTOS SOBRE LOS INC	2.00	0	0	2
8-1-1-0-0-1001-001-11-1101-0(IMPUESTO SOBRE JUEGOS	1.00	0	0	1
8-1-1-0-0-1001-001-11-1103-0(IMPUESTOS SOBRE RIFAS, (	1.00	0	0	1
8-1-1-0-0-1001-001-12-0000-0(IMPUESTOS SOBRE EL PATI	55112175.00	0	0	55,112,175.00
8-1-1-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	53908500.00	0	0	53,908,500.00
8-1-1-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	25251383.00	0	0	25,251,383.00

8-1-1-0-0-1001-001-12-1201-0(REZAGO DE IMPUESTO PRE	28657117.00	0	0	28,657,117.00
8-1-1-0-0-1001-001-12-1202-0(IMPUESTO SOBRE DIVISION	319155.00	0	0	319,155.00
8-1-1-0-0-1001-001-12-1203-0(IMPUESTO SOBRE ADQUISIC	884520.00	0	0	884,520.00
8-1-1-0-0-1001-001-13-0000-0(IMPUESTO SOBRE LA PROD	396857.00	0	0	396,857.00
8-1-1-0-0-1001-001-13-1301-0(EXPLOTACIÓN DE MÁRMOL	1.00	0	0	1
8-1-1-0-0-1001-001-13-1303-0(IMPUESTO DE FRACCIONAM	76856.00	0	0	76,856.00
8-1-1-0-0-1001-001-13-1304-0(IMPUESTO SOBRE DIVERSIC	320000.00	0	0	320,000.00
8-1-1-0-0-1001-001-17-0000-0(ACCESORIOS DE LOS IMPUE	1671592.00	0	0	1,671,592.00
8-1-1-0-0-1001-001-17-1701-0(RECARGOS	1336348.00	0	0	1,336,348.00
8-1-1-0-0-1001-001-17-1702-0(MULTAS	226044.00	0	0	226,044.00
8-1-1-0-0-1001-001-17-1703-0(GASTOS DE EJECUCIÓN	109200.00	0	0	109,200.00
8-1-1-0-0-1001-003-00-0000-0(CONTRIBUCIONES DE MEJO	8399301.00	0	0	8,399,301.00
8-1-1-0-0-1001-003-31-0000-0(CONTRIBUCIONES DE MEJO	8399301.00	0	0	8,399,301.00
8-1-1-0-0-1001-003-31-3101-0(POR EJECUCI-ON DE OBRAS	3054220.00	0	0	3,054,220.00
8-1-1-0-0-1001-003-31-3102-0(POR EJECUCIÓN DE OBRAS	5345080.00	0	0	5,345,080.00
8-1-1-0-0-1001-003-31-3103-0(POR APORTACIÓN DE OBRA	1.00	0	0	1
8-1-1-0-0-1001-004-00-0000-0(DERECHOS	9989370.00	0	0	9,989,370.00
8-1-1-0-0-1001-004-41-0000-0(DERECHOS POR EL USO, G	3.00	0	0	3
8-1-1-0-0-1001-004-41-4101-0(OCUPACIÓN USO Y APROVE	1.00	0	0	1
8-1-1-0-0-1001-004-41-4102-0(EXPLOTACIÓN, USO DE BIEN	1.00	0	0	1
8-1-1-0-0-1001-004-41-4103-0(COMERCIO AMBULANTE	1.00	0	0	1
8-1-1-0-0-1001-004-43-0000-0(DERECHOS POR PRESTACI	9989366.00	0	0	9,989,366.00
8-1-1-0-0-1001-004-43-4301-0(POR LOS SERVICIOS DE LIM	157947.00	0	0	157,947.00
8-1-1-0-0-1001-004-43-4302-0(POR LOS SERVICIOS DE PAI	1842929.00	0	0	1,842,929.00
8-1-1-0-0-1001-004-43-4302-0(PANTEON MUNICIPAL (1)	447200.00	0	0	447,200.00
8-1-1-0-0-1001-004-43-4302-0(PANTEON MUNICIPAL (2)	312000.00	0	0	312,000.00
8-1-1-0-0-1001-004-43-4302-0(PANTEON JARDINES	312000.00	0	0	312,000.00
8-1-1-0-0-1001-004-43-4302-0(PANTEÓN IRÁMU	96075.00	0	0	96,075.00
8-1-1-0-0-1001-004-43-4302-0(PANTEÓN ANDOCUTÍN	27851.00	0	0	27,851.00
8-1-1-0-0-1001-004-43-4302-0(PANTEÓN PARÁCUARO	86029.00	0	0	86,029.00
8-1-1-0-0-1001-004-43-4302-0(PANTEÓN JARAL DEL REFUC	22516.00	0	0	22,516.00
8-1-1-0-0-1001-004-43-4302-0(PANTEÓN CHAMACUARO	93600.00	0	0	93,600.00
8-1-1-0-0-1001-004-43-4302-0(PANTEÓN SAN DIEGO	21164.00	0	0	21,164.00
8-1-1-0-0-1001-004-43-4302-0(PANTEÓN CHIPICUARO	38854.00	0	0	38,854.00
8-1-1-0-0-1001-004-43-4302-0(PANTEÓN GAYTAN	20800.00	0	0	20,800.00
8-1-1-0-0-1001-004-43-4302-0(PANTEÓN TOCUARO	5652.00	0	0	5,652.00
8-1-1-0-0-1001-004-43-4302-0(PANTEÓN AGUA CALIENTE	4521.00	0	0	4,521.00
8-1-1-0-0-1001-004-43-4302-0(PANTEÓN ARROLLO DE LA L	15600.00	0	0	15,600.00
8-1-1-0-0-1001-004-43-4302-0(PANTEÓN EL RODEO	5651.00	0	0	5,651.00
8-1-1-0-0-1001-004-43-4302-0(SERVICIOS DE TRASLADO C	101720.00	0	0	101,720.00
8-1-1-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	67813.00	0	0	67,813.00
8-1-1-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	16953.00	0	0	16,953.00
8-1-1-0-0-1001-004-43-4302-0(SERVICIO DE LOZAN PARA F	146930.00	0	0	146,930.00
8-1-1-0-0-1001-004-43-4303-0(POR SERVICIOS DE RASTRO	3694258.00	0	0	3,694,258.00
8-1-1-0-0-1001-004-43-4304-0(POR LOS SERVICIOS DE SE	72800.00	0	0	72,800.00
8-1-1-0-0-1001-004-43-4305-0(POR LOS SERVICIOS DE TR	282556.00	0	0	282,556.00

8-1-1-0-0-1001-004-43-4306-0(POR LOS SERVICIOS DE TR:	33907.00	0	0	33,907.00
8-1-1-0-0-1001-004-43-4309-0(POR LOS SERVICIOS DE PRI	146224.00	0	0	146,224.00
8-1-1-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE OB	1709397.00	0	0	1,709,397.00
8-1-1-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE DE:	780000.00	0	0	780,000.00
8-1-1-0-0-1001-004-43-4310-0(LICENCIAS Y REFRENDOS D	509600.00	0	0	509,600.00
8-1-1-0-0-1001-004-43-4310-0(EXPEDICION DE LICENCIAS,	419797.00	0	0	419,797.00
8-1-1-0-0-1001-004-43-4311-0(POR LOS SERVICIOS CATAS	624000.00	0	0	624,000.00
8-1-1-0-0-1001-004-43-4312-0(POR LOS SERVICIOS EN MA	1.00	0	0	1
8-1-1-0-0-1001-004-43-4313-0(POR LA EXPEDICIÓN DE LICE	339065.00	0	0	339,065.00
8-1-1-0-0-1001-004-43-4315-0(POR SERVICIOS EN MATERI	98280.00	0	0	98,280.00
8-1-1-0-0-1001-004-43-4316-0(POR LA EXPEDICIÓN DE DOC	520000.00	0	0	520,000.00
8-1-1-0-0-1001-004-43-4317-0(POR PAGO DE CONCESIÓN,	1.00	0	0	1
8-1-1-0-0-1001-004-43-4318-0(POR LOS SERVICIOS DE ALL	468000.00	0	0	468,000.00
8-1-1-0-0-1001-004-43-4322-0(POR SERVICIOS DE JUVENT	1.00	0	0	1
8-1-1-0-0-1001-004-45-0000-0(ACCESORIOS DE DERECHO	1.00	0	0	1
8-1-1-0-0-1001-004-45-4501-0(RECARGOS	1.00	0	0	1
8-1-1-0-0-1001-005-00-0000-0(PRODUCTOS	11541274.00	0	0	11,541,274.00
8-1-1-0-0-1001-005-51-0000-0(PRODUCTOS	11541274.00	0	0	11,541,274.00
8-1-1-0-0-1001-005-51-5101-0(CAPITALES Y VALORES	1943835.00	0	0	1,943,835.00
8-1-1-0-0-1001-005-51-5101-0(INTERESES CUENTA CORRIL	624000.00	0	0	624,000.00
8-1-1-0-0-1001-005-51-5101-0(INTERESES CONVENIOS ES	112320.00	0	0	112,320.00
8-1-1-0-0-1001-005-51-5101-0(INTERESES FAISM	843515.00	0	0	843,515.00
8-1-1-0-0-1001-005-51-5101-0(INTERESES FORTAMUN	364000.00	0	0	364,000.00
8-1-1-0-0-1001-005-51-5102-0(USO Y ARRENDAMIENTO DE	2984251.00	0	0	2,984,251.00
8-1-1-0-0-1001-005-51-5102-0(ARRENDAMIENTO	305159.00	0	0	305,159.00
8-1-1-0-0-1001-005-51-5102-0(OCUPACION DE ESPACIOS F	208000.00	0	0	208,000.00
8-1-1-0-0-1001-005-51-5102-0(MERCADOS MUNICIPALES	2471092.00	0	0	2,471,092.00
8-1-1-0-0-1001-005-51-5102-0(MERCADO HIDALGO	1683760.00	0	0	1,683,760.00
8-1-1-0-0-1001-005-51-5102-0(MERCADO SOSTENES ROCH	491400.00	0	0	491,400.00
8-1-1-0-0-1001-005-51-5102-0(MERCADO JESÚS ROMERO I	273000.00	0	0	273,000.00
8-1-1-0-0-1001-005-51-5102-0(MERCADO SAN ANTONIO	22932.00	0	0	22,932.00
8-1-1-0-0-1001-005-51-5103-0(FORMAS VALORADAS	260000.00	0	0	260,000.00
8-1-1-0-0-1001-005-51-5103-0(FORMAS VALORADAS	260000.00	0	0	260,000.00
8-1-1-0-0-1001-005-51-5104-0(POR SERVICIOS DE TRáMITI	1977893.00	0	0	1,977,893.00
8-1-1-0-0-1001-005-51-5104-0(SERVICIOS DE ENLACE CON	1977893.00	0	0	1,977,893.00
8-1-1-0-0-1001-005-51-5106-0(ENAJENACIÓN DE BIENES M	1.00	0	0	1
8-1-1-0-0-1001-005-51-5106-0(ENAJENACIÓN DE BIENES M	1.00	0	0	1
8-1-1-0-0-1001-005-51-5109-0(OTROS PRODUCTOS	4375294.00	0	0	4,375,294.00
8-1-1-0-0-1001-005-51-5109-0(OCUPACIÓN DE LA VÍA PUBL	4345947.00	0	0	4,345,947.00
8-1-1-0-0-1001-005-51-5109-0(VENDEDORES SEMIFIJOS	679588.00	0	0	679,588.00
8-1-1-0-0-1001-005-51-5109-0(VENDEDORES AMBULANTE	538200.00	0	0	538,200.00
8-1-1-0-0-1001-005-51-5109-0(VENDEDORES EXPLANADA '	248648.00	0	0	248,648.00
8-1-1-0-0-1001-005-51-5109-0(RUTA HIDALGO VÍA PÚBLICA	312156.00	0	0	312,156.00
8-1-1-0-0-1001-005-51-5109-0(RUTA ALDAMA VÍA PÚBLICA	398268.00	0	0	398,268.00
8-1-1-0-0-1001-005-51-5109-0(RUTA ABASOLO VÍA PÚBLIC/	193753.00	0	0	193,753.00
8-1-1-0-0-1001-005-51-5109-0(RUTA ORILLAS VÍA PÚBLICA:	322920.00	0	0	322,920.00

8-1-1-0-0-1001-005-51-5109-0(RUTA NOCTURNA Vía PÚBLI	129979.00	0	0	129,979.00
8-1-1-0-0-1001-005-51-5109-0(TIANGUIS SAN ISIDRO (VIER	220397.00	0	0	220,397.00
8-1-1-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO	305157.00	0	0	305,157.00
8-1-1-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO	146931.00	0	0	146,931.00
8-1-1-0-0-1001-005-51-5109-0(TIANGUIS PILA TAURINA (DC	169530.00	0	0	169,530.00
8-1-1-0-0-1001-005-51-5109-0(PASE A 1ER CUADRO	635024.00	0	0	635,024.00
8-1-1-0-0-1001-005-51-5109-0(USO DE PISO POR CAJÓN DE	45396.00	0	0	45,396.00
8-1-1-0-0-1001-005-51-5109-0(FLETE DE TRASLADO DE MA	28255.00	0	0	28,255.00
8-1-1-0-0-1001-005-51-5109-0(CUALQUIER ACTO PRODUC	1092.00	0	0	1,092.00
8-1-1-0-0-1001-006-00-0000-0(APROVECHAMIENTOS	3618421.00	0	0	3,618,421.00
8-1-1-0-0-1001-006-61-0000-0(APROVECHAMIENTOS	3469181.00	0	0	3,469,181.00
8-1-1-0-0-1001-006-61-6101-0(BASES PARA LICITACIÓN Y M	260000.00	0	0	260,000.00
8-1-1-0-0-1001-006-61-6104-0(INDEMNIZACIONES	5650.00	0	0	5,650.00
8-1-1-0-0-1001-006-61-6106-0(MULTAS	2027954.00	0	0	2,027,954.00
8-1-1-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE TR/	56514.00	0	0	56,514.00
8-1-1-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE SE	1040000.00	0	0	1,040,000.00
8-1-1-0-0-1001-006-61-6106-0(MULTA EN MATERIA DE TRá	728000.00	0	0	728,000.00
8-1-1-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE PR	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0(MULTAS POR DESARROLLO	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0(MULTAS EN MATERIA AMBIE	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0(MULTA EN MATERIA DE CON	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0(MULTAS EN COMERCIO DE /	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0(MULTAS POR TRámITE EXTE	135626.00	0	0	135,626.00
8-1-1-0-0-1001-006-61-6106-0(MULTAS POR PRESENTACIó	67808.00	0	0	67,808.00
8-1-1-0-0-1001-006-61-6106-0(MULTAS POR CONSIGNACIó	1.00	0	0	1
8-1-1-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	1175576.00	0	0	1,175,576.00
8-1-1-0-0-1001-006-61-6107-0(VO. BO. INSPECCIÓN Y FISC.	395575.00	0	0	395,575.00
8-1-1-0-0-1001-006-61-6107-0(DAÑOS AL MUNICIPIO EN MA	1.00	0	0	1
8-1-1-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	780000.00	0	0	780,000.00
8-1-1-0-0-1001-006-61-6108-0(REINTEGROS	1.00	0	0	1
8-1-1-0-0-1001-006-61-6108-0(REINTEGROS	1.00	0	0	1
8-1-1-0-0-1001-006-63-0000-0(ACCESORIO DE LOS APROV	149240.00	0	0	149,240.00
8-1-1-0-0-1001-006-63-6301-0(RECARGOS	76440.00	0	0	76,440.00
8-1-1-0-0-1001-006-63-6302-0(GASTOS DE EJECUCIóN	72800.00	0	0	72,800.00
8-1-1-0-0-1001-008-00-0000-0(PARTICIPACIONES, APORTA	320362484.00	0	0	320,362,484.00
8-1-1-0-0-1001-008-81-0000-0(PARTICIPACIONES	155344743.00	0	0	155,344,743.00
8-1-1-0-0-1001-008-81-8101-0(FONDO GENERAL DE PARTI	100684184.00	0	0	100,684,184.00
8-1-1-0-0-1001-008-81-8102-0(FONDO DE FOMENTO MUNI	27182014.00	0	0	27,182,014.00
8-1-1-0-0-1001-008-81-8103-0(FONDO DE FISCALIZACIÓN Y	8356084.00	0	0	8,356,084.00
8-1-1-0-0-1001-008-81-8104-0(IMPUESTO ESPECIAL SOBRI	3616704.00	0	0	3,616,704.00
8-1-1-0-0-1001-008-81-8105-0(IEPS GASOLINAS Y DIéSEL	4203557.00	0	0	4,203,557.00
8-1-1-0-0-1001-008-81-8106-0(FONDO DEL IMPUESTO SOB	11302200.00	0	0	11,302,200.00
8-1-1-0-0-1001-008-82-0000-0(APORTACIONES	163236221.00	0	0	163,236,221.00
8-1-1-0-0-1001-008-82-8201-0(FONDO DE APORTA. PARA L	75920000.00	0	0	75,920,000.00
8-1-1-0-0-1001-008-82-8202-0(FONDO PARA EL FORTALEC	87316221.00	0	0	87,316,221.00
8-1-1-0-0-1001-008-84-0000-0(INCENTIVOS DERIVADOS DE	1781520.00	0	0	1,781,520.00

8-1-1-0-0-1001-008-84-8402-0(FONDO DE COMPENSACIÓN	34320.00	0	0	34,320.00
8-1-1-0-0-1001-008-84-8403-0(IMPUESTO SOBRE AUTOMÓ	1747200.00	0	0	1,747,200.00
8-1-1-0-0-1001-009-00-0000-0(TRANSFERENCIA, ASIGNACI	25456340.00	0	0	25,456,340.00
8-1-1-0-0-1001-009-91-0000-0(TRANSFERENCIAS Y ASIGNA	25456340.00	0	0	25,456,340.00
8-1-1-0-0-1001-009-91-9102-0(TRANSFERENCIAS Y ASIG. E	24541140.00	0	0	24,541,140.00
8-1-1-0-0-1001-009-91-9103-0(IMPUESTO A LA VENTA FIN	915200.00	0	0	915,200.00
8-1-1-0-0-1001-010-00-0000-0(DISPONIBILIDAD DE RECURS	118770356.28	0	0	118,770,356.28
8-1-1-0-0-1001-010-08-0000-0(DISPONIBILIDAD DE RECURS	118770356.28	0	0	118,770,356.28
8-1-1-0-0-1001-010-08-0001-0(REMANENTE FONDO 1 2022	45456532.25	0	0	45,456,532.25
8-1-1-0-0-1001-010-08-0002-0(REMANENTE CONVENIOS E	42947381.24	0	0	42,947,381.24
8-1-1-0-0-1001-010-08-0004-0(REMANENTE PARTICIPACIO	24412687.85	0	0	24,412,687.85
8-1-1-0-0-1001-010-08-0005-0(REMANENTES RECURSOS E	4535374.94	0	0	4,535,374.94
8-1-1-0-0-1001-010-08-0006-0(REMANENTE RECURSO MUN	1418380.00	0	0	1,418,380.00
8-1-2-0-0-0000-000-00-0000-0(LEY DE INGRESOS POR EJE	555318172.28	412,382,084.46	93,561,128.36	236,497,216.18
8-1-2-0-0-1001-000-00-0000-0(PI POR EJECUTAR	555318172.28	412,382,084.46	93,561,128.36	236,497,216.18
8-1-2-0-0-1001-001-00-0000-0(IMPUESTOS	57180626.00	45,512,997.94	0	11,667,628.06
8-1-2-0-0-1001-001-11-0000-0(IMPUESTOS SOBRE LOS INC	2.00	0	0	2
8-1-2-0-0-1001-001-11-1101-0(IMPUESTO SOBRE JUEGOS	1.00	0	0	1
8-1-2-0-0-1001-001-11-1103-0(IMPUESTOS SOBRE RIFAS, S	1.00	0	0	1
8-1-2-0-0-1001-001-12-0000-0(IMPUESTOS SOBRE EL PATI	55112175.00	44,978,599.50	0	10,133,575.50
8-1-2-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	53908500.00	43,902,011.54	0	10,006,488.46
8-1-2-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	25251383.00	22,626,977.61	0	2,624,405.39
8-1-2-0-0-1001-001-12-1201-0(REZAGO DE IMPUESTO PRE	28657117.00	21,275,033.93	0	7,382,083.07
8-1-2-0-0-1001-001-12-1202-0(IMPUESTO SOBRE DIVISION	319155.00	214,037.96	0	105,117.04
8-1-2-0-0-1001-001-12-1203-0(IMPUESTO SOBRE ADQUISIC	884520.00	862,550.00	0	21,970.00
8-1-2-0-0-1001-001-13-0000-0(IMPUESTO SOBRE LA PROD	396857.00	0	0	396,857.00
8-1-2-0-0-1001-001-13-1301-0(EXPLOTACIÓN DE MÁRMOL	1.00	0	0	1
8-1-2-0-0-1001-001-13-1303-0(IMPUESTO DE FRACCIONAV	76856.00	0	0	76,856.00
8-1-2-0-0-1001-001-13-1304-0(IMPUESTO SOBRE DIVERSIC	320000.00	0	0	320,000.00
8-1-2-0-0-1001-001-17-0000-0(ACCESORIOS DE LOS IMPUE	1671592.00	534,398.44	0	1,137,193.56
8-1-2-0-0-1001-001-17-1701-0(RECARGOS	1336348.00	490,409.67	0	845,938.33
8-1-2-0-0-1001-001-17-1702-0(MULTAS	226044.00	43,988.77	0	182,055.23
8-1-2-0-0-1001-001-17-1703-0(GASTOS DE EJECUCIÓN	109200.00	0	0	109,200.00
8-1-2-0-0-1001-003-00-0000-0(CONTRIBUCIONES DE MEJO	8399301.00	1,667,819.29	0	6,731,481.71
8-1-2-0-0-1001-003-31-0000-0(CONTRIBUCIONES DE MEJO	8399301.00	1,667,819.29	0	6,731,481.71
8-1-2-0-0-1001-003-31-3101-0(POR EJECUCIÓN DE OBRAS	3054220.00	0	0	3,054,220.00
8-1-2-0-0-1001-003-31-3102-0(POR EJECUCIÓN DE OBRAS	5345080.00	1,667,819.29	0	3,677,260.71
8-1-2-0-0-1001-003-31-3103-0(POR APORTACIÓN DE OBRA	1.00	0	0	1
8-1-2-0-0-1001-004-00-0000-0(DERECHOS	9989370.00	7,908,384.41	1,031,057.00	3,112,042.59
8-1-2-0-0-1001-004-41-0000-0(DERECHOS POR EL USO, G	3.00	0	0	3
8-1-2-0-0-1001-004-41-4101-0(OCUPACIÓN USO Y APROVE	1.00	0	0	1
8-1-2-0-0-1001-004-41-4102-0(EXPLOTACIÓN, USO DE BIEN	1.00	0	0	1
8-1-2-0-0-1001-004-41-4103-0(COMERCIO AMBULANTE	1.00	0	0	1
8-1-2-0-0-1001-004-43-0000-0(DERECHOS POR PRESTACI	9989366.00	7,908,384.41	1,031,057.00	3,112,038.59
8-1-2-0-0-1001-004-43-4301-0(POR LOS SERVICIOS DE LIM	157947.00	87,795.72	0	70,151.28
8-1-2-0-0-1001-004-43-4302-0(POR LOS SERVICIOS DE PAI	1842929.00	1,613,570.00	431,057.00	660,416.00

8-1-2-0-0-1001-004-43-4302-0(PANTEÓN MUNICIPAL (1)	447200.00	324,559.00	0	122,641.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN MUNICIPAL (2)	312000.00	415,079.00	251,057.00	147,978.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN JARDINES	312000.00	351,691.00	150,000.00	110,309.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN IRÁMUCO	96075.00	0	0	96,075.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN ANDOCUTÍN	27851.00	14,887.00	0	12,964.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN PARÁCUARO	86029.00	68,251.00	0	17,778.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN JARAL DEL REFUC	22516.00	13,660.00	0	8,856.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN CHAMACUARO	93600.00	82,090.00	0	11,510.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN SAN DIEGO	21164.00	11,346.00	0	9,818.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN CHIPICUARO	38854.00	42,334.00	30,000.00	26,520.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN GAYTAN	20800.00	8,364.00	0	12,436.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN TOCUARO	5652.00	1,410.00	0	4,242.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN AGUA CALIENTE	4521.00	1,614.00	0	2,907.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN ARROLLO DE LA L	15600.00	10,693.00	0	4,907.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN EL RODEO	5651.00	4,563.00	0	1,088.00
8-1-2-0-0-1001-004-43-4302-0(SERVICIOS DE TRASLADO C	101720.00	88,607.00	0	13,113.00
8-1-2-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	67813.00	27,870.00	0	39,943.00
8-1-2-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	16953.00	15,609.00	0	1,344.00
8-1-2-0-0-1001-004-43-4302-0(SERVICIO DE LOZAS PARA F	146930.00	130,943.00	0	15,987.00
8-1-2-0-0-1001-004-43-4303-0(POR SERVICIOS DE RASTRO	3694258.00	2,554,638.12	0	1,139,619.88
8-1-2-0-0-1001-004-43-4304-0(POR LOS SERVICIOS DE SE	72800.00	70,050.00	0	2,750.00
8-1-2-0-0-1001-004-43-4305-0(POR LOS SERVICIOS DE TR	282556.00	165,592.22	0	116,963.78
8-1-2-0-0-1001-004-43-4306-0(POR LOS SERVICIOS DE TR	33907.00	0	0	33,907.00
8-1-2-0-0-1001-004-43-4309-0(POR LOS SERVICIOS DE PR	146224.00	201,596.79	100,000.00	44,627.21
8-1-2-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE OB	1709397.00	1,716,278.79	400,000.00	393,118.21
8-1-2-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE DE	780000.00	847,859.25	100,000.00	32,140.75
8-1-2-0-0-1001-004-43-4310-0(LICENCIAS Y REFRENDOS D	509600.00	189,949.07	0	319,650.93
8-1-2-0-0-1001-004-43-4310-0(EXPEDICION DE LICENCIAS,	419797.00	678,470.47	300,000.00	41,326.53
8-1-2-0-0-1001-004-43-4311-0(POR LOS SERVICIOS CATAS	624000.00	672,598.12	100,000.00	51,401.88
8-1-2-0-0-1001-004-43-4312-0(POR LOS SERVICIOS EN MA	1.00	0	0	1
8-1-2-0-0-1001-004-43-4313-0(POR LA EXPEDICIÓN DE LIC	339065.00	0	0	339,065.00
8-1-2-0-0-1001-004-43-4315-0(POR SERVICIOS EN MATERI	98280.00	95,938.72	0	2,341.28
8-1-2-0-0-1001-004-43-4316-0(POR LA EXPEDICIÓN DE DOC	520000.00	457,101.62	0	62,898.38
8-1-2-0-0-1001-004-43-4317-0(POR PAGO DE CONCESIÓN,	1.00	0	0	1
8-1-2-0-0-1001-004-43-4318-0(POR LOS SERVICIOS DE ALL	468000.00	273,224.31	0	194,775.69
8-1-2-0-0-1001-004-43-4322-0(POR SERVICIOS DE JUVENT	1.00	0	0	1
8-1-2-0-0-1001-004-45-0000-0(ACCESORIOS DE DERECHO	1.00	0	0	1
8-1-2-0-0-1001-004-45-4501-0(RECARGOS	1.00	0	0	1
8-1-2-0-0-1001-005-00-0000-0(PRODUCTOS	11541274.00	11,887,085.27	4,646,871.29	4,301,060.02
8-1-2-0-0-1001-005-51-0000-0(PRODUCTOS	11541274.00	11,887,085.27	4,646,871.29	4,301,060.02
8-1-2-0-0-1001-005-51-5101-0(CAPITALES Y VALORES	1943835.00	4,029,490.88	2,810,864.30	725,208.42
8-1-2-0-0-1001-005-51-5101-0(INTERESES CUENTA CORRI	624000.00	1,929,071.84	1,376,800.95	71,729.11
8-1-2-0-0-1001-005-51-5101-0(INTERESES CONVENIOS ES	112320.00	4,351.72	0	107,968.28
8-1-2-0-0-1001-005-51-5101-0(INTERESES FAISM	843515.00	1,834,833.86	1,433,180.84	441,861.98
8-1-2-0-0-1001-005-51-5101-0(INTERESES FORTAMUN	364000.00	261,233.46	882.51	103,649.05
8-1-2-0-0-1001-005-51-5102-0(USO Y ARRENDAMIENTO DE	2984251.00	1,906,902.53	0	1,077,348.47

8-1-2-0-0-1001-005-51-5102-0(ARRENDAMIENTO	305159.00	256,390.00	0	48,769.00
8-1-2-0-0-1001-005-51-5102-0(OCUPACION DE ESPACIOS F	208000.00	33,456.00	0	174,544.00
8-1-2-0-0-1001-005-51-5102-0(MERCADOS MUNICIPALES	2471092.00	1,617,056.53	0	854,035.47
8-1-2-0-0-1001-005-51-5102-0(MERCADO HIDALGO	1683760.00	1,283,783.15	0	399,976.85
8-1-2-0-0-1001-005-51-5102-0(MERCADO SOSTENES ROCH	491400.00	115,293.62	0	376,106.38
8-1-2-0-0-1001-005-51-5102-0(MERCADO JESÚS ROMERO I	273000.00	202,179.76	0	70,820.24
8-1-2-0-0-1001-005-51-5102-0(MERCADO SAN ANTONIO	22932.00	15,800.00	0	7,132.00
8-1-2-0-0-1001-005-51-5103-0(FORMAS VALORADAS	260000.00	70,158.44	0	189,841.56
8-1-2-0-0-1001-005-51-5103-0(FORMAS VALORADAS	260000.00	70,158.44	0	189,841.56
8-1-2-0-0-1001-005-51-5104-0(POR SERVICIOS DE TRÁMITI	1977893.00	2,716,772.00	1,500,000.00	761,121.00
8-1-2-0-0-1001-005-51-5104-0(SERVICIOS DE ENLACE CON	1977893.00	2,716,772.00	1,500,000.00	761,121.00
8-1-2-0-0-1001-005-51-5106-0(ENAJENACIÓN DE BIENES M	1.00	0	0	1
8-1-2-0-0-1001-005-51-5106-0(ENAJENACIÓN DE BIENES M	1.00	0	0	1
8-1-2-0-0-1001-005-51-5109-0(OTROS PRODUCTOS	4375294.00	3,163,761.42	336,006.99	1,547,539.57
8-1-2-0-0-1001-005-51-5109-0(OCUPACIÓN DE LA VÍA PUBL	4345947.00	3,162,788.10	336,000.00	1,519,158.90
8-1-2-0-0-1001-005-51-5109-0(VENDEDORES SEMIFIJOS	679588.00	246,201.15	0	433,386.85
8-1-2-0-0-1001-005-51-5109-0(VENDEDORES AMBULANTE\$	538200.00	425,020.35	0	113,179.65
8-1-2-0-0-1001-005-51-5109-0(VENDEDORES EXPLANADA '	248648.00	75,543.00	0	173,105.00
8-1-2-0-0-1001-005-51-5109-0(RUTA HIDALGO Vía PÚBLICA	312156.00	309,059.00	0	3,097.00
8-1-2-0-0-1001-005-51-5109-0(RUTA ALDAMA Vía PÚBLICA	398268.00	362,789.00	0	35,479.00
8-1-2-0-0-1001-005-51-5109-0(RUTA ABASOLO Vía PÚBLICA/	193753.00	263,407.00	200,000.00	130,346.00
8-1-2-0-0-1001-005-51-5109-0(RUTA ORILLAS Vía PÚBLICA:	322920.00	362,050.00	100,000.00	60,870.00
8-1-2-0-0-1001-005-51-5109-0(RUTA NOCTURNA Vía PÚBLI	129979.00	53,366.00	0	76,613.00
8-1-2-0-0-1001-005-51-5109-0(TIANGUIS SAN ISIDRO (VIER	220397.00	155,780.00	0	64,617.00
8-1-2-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO	305157.00	48,992.00	0	256,165.00
8-1-2-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO	146931.00	159,036.00	30,000.00	17,895.00
8-1-2-0-0-1001-005-51-5109-0(TIANGUIS PILA TAURINA (DC	169530.00	34,038.00	0	135,492.00
8-1-2-0-0-1001-005-51-5109-0(PASE A 1ER CUADRO	635024.00	620,523.40	0	14,500.60
8-1-2-0-0-1001-005-51-5109-0(USO DE PISO POR CAJÓN DE	45396.00	46,983.20	6,000.00	4,412.80
8-1-2-0-0-1001-005-51-5109-0(FLETE DE TRASLADO DE MA	28255.00	0	0	28,255.00
8-1-2-0-0-1001-005-51-5109-0(CUALQUIER ACTO PRODUC	1092.00	973.32	6.99	125.67
8-1-2-0-0-1001-006-00-0000-0(APROVECHAMIENTOS	3618421.00	3,631,496.13	4,379,950.00	4,366,874.87
8-1-2-0-0-1001-006-61-0000-0(APROVECHAMIENTOS	3469181.00	3,542,785.85	4,229,950.00	4,156,345.15
8-1-2-0-0-1001-006-61-6101-0(BASES PARA LICITACIÓN Y M	260000.00	242,198.00	0	17,802.00
8-1-2-0-0-1001-006-61-6104-0(INDEMNIZACIONES	5650.00	0	0	5,650.00
8-1-2-0-0-1001-006-61-6105-0(DONATIVOS	0.00	0	250,000.00	250,000.00
8-1-2-0-0-1001-006-61-6106-0(MULTAS	2027954.00	2,165,441.60	1,700,000.00	1,562,512.40
8-1-2-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE TR	56514.00	15,641.00	0	40,873.00
8-1-2-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE SE	1040000.00	228,539.00	0	811,461.00
8-1-2-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE TR	728000.00	1,777,569.00	1,700,000.00	650,431.00
8-1-2-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE PR	1.00	0	0	1
8-1-2-0-0-1001-006-61-6106-0(MULTAS POR DESARROLLO	1.00	0	0	1
8-1-2-0-0-1001-006-61-6106-0(MULTAS EN MATERIA AMBIE	1.00	0	0	1
8-1-2-0-0-1001-006-61-6106-0(MULTA EN MATERIA DE CON	1.00	0	0	1
8-1-2-0-0-1001-006-61-6106-0(MULTAS EN COMERCIO DE /	1.00	0	0	1
8-1-2-0-0-1001-006-61-6106-0(MULTAS POR TRÁMITE EXTE	135626.00	90,946.00	0	44,680.00

8-1-2-0-0-1001-006-61-6106-0(MULTAS POR PRESENTACIÓ	67808.00	52,746.60	0	15,061.40
8-1-2-0-0-1001-006-61-6106-0(MULTAS POR CONSIGNACIÓ	1.00	0	0	1
8-1-2-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	1175576.00	1,135,146.25	2,279,950.00	2,320,379.75
8-1-2-0-0-1001-006-61-6107-0(VO. BO. INSPECCIÓ	395575.00	298,846.00	0	96,729.00
8-1-2-0-0-1001-006-61-6107-0(DAÑOS AL MUNICIPIO EN MA	1.00	5,340.00	15,000.00	9,661.00
8-1-2-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	780000.00	830,960.25	2,264,950.00	2,213,989.75
8-1-2-0-0-1001-006-61-6108-0(REINTEGROS	1.00	0	0	1
8-1-2-0-0-1001-006-61-6108-0(REINTEGROS	1.00	0	0	1
8-1-2-0-0-1001-006-63-0000-0(ACCESORIO DE LOS APROV	149240.00	88,710.28	150,000.00	210,529.72
8-1-2-0-0-1001-006-63-6301-0(RECARGOS	76440.00	9,204.50	0	67,235.50
8-1-2-0-0-1001-006-63-6302-0(GASTOS DE EJECUCIÓ	72800.00	27,392.18	0	45,407.82
8-1-2-0-0-1001-006-63-6303-0(SANCIONES	0.00	52,113.60	150,000.00	97,886.40
8-1-2-0-0-1001-008-00-0000-0(PARTICIPACIONES, APORT/	320362484.00	305,337,733.09	72,565,284.83	87,590,035.74
8-1-2-0-0-1001-008-81-0000-0(PARTICIPACIONES	155344743.00	153,614,403.04	47,139,377.47	48,869,717.43
8-1-2-0-0-1001-008-81-8101-0(FONDO GENERAL DE PARTI	100684184.00	98,329,140.64	26,139,377.47	28,494,420.83
8-1-2-0-0-1001-008-81-8102-0(FONDO DE FOMENTO MUNI	27182014.00	31,667,612.71	14,000,000.00	9,514,401.29
8-1-2-0-0-1001-008-81-8103-0(FONDO DE FISCALIZACIÓ	8356084.00	8,289,470.65	5,000,000.00	5,066,613.35
8-1-2-0-0-1001-008-81-8104-0(IMPUESTO ESPECIAL SOBRI	3616704.00	0	0	3,616,704.00
8-1-2-0-0-1001-008-81-8105-0(IEPS GASOLINAS Y DIÉSEL	4203557.00	4,611,251.19	2,000,000.00	1,592,305.81
8-1-2-0-0-1001-008-81-8106-0(FONDO DEL IMPUESTO SOB	11302200.00	10,716,927.85	0	585,272.15
8-1-2-0-0-1001-008-82-0000-0(APORTACIONES	163236221.00	142,678,296.00	13,115,329.55	33,673,254.55
8-1-2-0-0-1001-008-82-8201-0(FONDO DE APORTA. PARA L	75920000.00	68,367,132.00	1,192,447.23	8,745,315.23
8-1-2-0-0-1001-008-82-8202-0(FONDO PARA EL FORTALEC	87316221.00	74,311,164.00	11,922,882.32	24,927,939.32
8-1-2-0-0-1001-008-83-0000-0(CONVENIOS	0.00	7,187,941.37	11,310,577.81	4,122,636.44
8-1-2-0-0-1001-008-83-8301-0(PROGRAMA PARA EL ADELA	0.00	200,000.00	200,000.00	0
8-1-2-0-0-1001-008-83-8302-0(FONDO FAFEF 2024	0.00	6,987,941.37	8,600,577.81	1,612,636.44
8-1-2-0-0-1001-008-83-8303-0(FONDO FISE 2024	0.00	0	2,510,000.00	2,510,000.00
8-1-2-0-0-1001-008-84-0000-0(INCENTIVOS DERIVADOS DE	1781520.00	1,857,092.68	1,000,000.00	924,427.32
8-1-2-0-0-1001-008-84-8402-0(FONDO DE COMPENSACIÓ	34320.00	6,376.75	0	27,943.25
8-1-2-0-0-1001-008-84-8403-0(IMPUESTO SOBRE AUTOMÓ	1747200.00	1,850,715.93	1,000,000.00	896,484.07
8-1-2-0-0-1001-009-00-0000-0(TRANSFERENCIA, ASIGNACI	25456340.00	17,719,964.32	6,450,000.00	14,186,375.68
8-1-2-0-0-1001-009-91-0000-0(TRANSFERENCIAS Y ASIGN	25456340.00	17,719,964.32	6,450,000.00	14,186,375.68
8-1-2-0-0-1001-009-91-9102-0(TRANSFERENCIAS Y ASIGNA	24541140.00	17,481,678.47	6,450,000.00	13,509,461.53
8-1-2-0-0-1001-009-91-9103-0(IMPUESTO A LA VENTA FIN	915200.00	238,285.85	0	676,914.15
8-1-2-0-0-1001-010-00-0000-0(DISPONIBILIDAD DE RECUR	118770356.28	18,091,737.48	3,557,503.24	104,236,122.04
8-1-2-0-0-1001-010-08-0000-0(DISPONIBILIDAD DE RECUR	118770356.28	18,091,737.48	3,557,503.24	104,236,122.04
8-1-2-0-0-1001-010-08-0001-0(FONDO 1 EJERCICIO 2023 P	45456532.25	0	170,538.11	45,627,070.36
8-1-2-0-0-1001-010-08-0002-0(REMANENTE CONVENIOS E	42947381.24	18,091,737.48	0	24,855,643.76
8-1-2-0-0-1001-010-08-0004-0(REMANENTE DE CUENTA MI	24412687.85	0	0	24,412,687.85
8-1-2-0-0-1001-010-08-0005-0(REMANENTES RECURSOS E	4535374.94	0	1,051,937.21	5,587,312.15
8-1-2-0-0-1001-010-08-0006-0(REMANENTE RECURSO MUI	1418380.00	0	1,184,901.33	2,603,281.33
8-1-2-0-0-1001-010-08-0007-0(REMANENTE CONVENIOS E	0.00	0	1,150,126.59	1,150,126.59
8-1-2-0-0-1001-014-00-0000-0(PRODUCTOS	0.00	1,170.00	10,000.00	8,830.00
8-1-2-0-0-1001-014-12-0000-0(DESARROLLO ECONOMICO	0.00	1,170.00	10,000.00	8,830.00
8-1-2-0-0-1001-014-12-1201-0(DESARROLLO ECONOMICO	0.00	1,170.00	10,000.00	8,830.00
8-1-2-0-0-1001-014-12-1201-0(EVENTO ESPECIALES	0.00	1,170.00	10,000.00	8,830.00

8-1-2-0-0-1001-015-00-0000-0(APROVECHAMIENTOS	0.00	623,359.53	910,290.00	286,930.47
8-1-2-0-0-1001-015-01-0000-0(TESORERIA	0.00	612,819.53	885,350.00	272,530.47
8-1-2-0-0-1001-015-01-0107-0(TESORERIA	0.00	612,819.53	885,350.00	272,530.47
8-1-2-0-0-1001-015-01-0107-0(REINTEGROS POR RESPON:	0.00	612,819.53	885,350.00	272,530.47
8-1-2-0-0-1001-015-02-0000-0(DESARROLLO URBANO	0.00	10,540.00	24,940.00	14,400.00
8-1-2-0-0-1001-015-02-0201-0(DESARROLLO URBANO	0.00	10,540.00	24,940.00	14,400.00
8-1-2-0-0-1001-015-02-0201-0(DAÑOS AL MUNICIPIO EN M	0.00	10,540.00	24,940.00	14,400.00
8-1-2-0-0-1001-017-00-0000-0(APORTACIONES	0.00	172	172	0
8-1-2-0-0-1001-017-08-0000-0(DIRECCIÃN DE DESARROLL	0.00	172	172	0
8-1-2-0-0-1001-017-08-0801-0(DESARROLLO RURAL	0.00	172	172	0
8-1-2-0-0-1001-017-08-0801-0(APORTACIONES FEDERALE:	0.00	172	172	0
8-1-2-0-0-1001-017-08-0801-0(SACACOSECHAS	0.00	172	172	0
8-1-2-0-0-1001-018-00-0000-0(REMANENTES RAMO 33, EJE	0.00	165	10,000.00	9,835.00
8-1-2-0-0-1001-018-07-0000-0(DIRECCIÃN DE OBRAS PÃE	0.00	165	10,000.00	9,835.00
8-1-2-0-0-1001-018-07-0701-0(OBRAS PÃBLICAS	0.00	165	10,000.00	9,835.00
8-1-2-0-0-1001-018-07-0701-0(APORTACIONES FEDERALE:	0.00	165	10,000.00	9,835.00
8-1-2-0-0-1001-018-07-0701-0(PROGRAMA ECOLÃGICO, R	0.00	165	10,000.00	9,835.00
8-1-3-0-0-0000-000-00-0000-0(MODIFICACIONES A LA LEY	0.00	92,558,738.07	18,362,347.00	74,196,391.07
8-1-3-0-0-1001-000-00-0000-0(PI AMPLIACIÃN	0.00	92,558,738.07	18,362,347.00	74,196,391.07
8-1-3-0-0-1001-001-00-0000-0(IMPUESTOS	0.00	0	17,971,000.00	-17,971,000.00
8-1-3-0-0-1001-001-12-0000-0(IMPUESTO SOBRE EL PATRI	0.00	0	17,971,000.00	-17,971,000.00
8-1-3-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	0.00	0	17,971,000.00	-17,971,000.00
8-1-3-0-0-1001-001-12-1201-0(REZAGO DE PREDIAL	0.00	0	17,971,000.00	-17,971,000.00
8-1-3-0-0-1001-004-00-0000-0(DERECHOS	0.00	1,030,000.00	0	1,030,000.00
8-1-3-0-0-1001-004-43-0000-0(DERECHOS POR LA PRESTA	0.00	1,030,000.00	0	1,030,000.00
8-1-3-0-0-1001-004-43-4302-0(POR LOS SERVICIOS DE PAI	0.00	430,000.00	0	430,000.00
8-1-3-0-0-1001-004-43-4302-0(PANTEÓN MUNICIPAL (2)	0.00	250,000.00	0	250,000.00
8-1-3-0-0-1001-004-43-4302-0(PANTEÓN JARDINES	0.00	150,000.00	0	150,000.00
8-1-3-0-0-1001-004-43-4302-0(PANTEÓN CHUPICUARIO	0.00	30,000.00	0	30,000.00
8-1-3-0-0-1001-004-43-4309-0(POR LOS SERVICIOS DE PR	0.00	100,000.00	0	100,000.00
8-1-3-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE OB	0.00	400,000.00	0	400,000.00
8-1-3-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE DE:	0.00	100,000.00	0	100,000.00
8-1-3-0-0-1001-004-43-4310-0(EXPEDICIÓN DE LICENCIAS	0.00	300,000.00	0	300,000.00
8-1-3-0-0-1001-004-43-4311-0(POR LOS SERVICIOS CATAS	0.00	100,000.00	0	100,000.00
8-1-3-0-0-1001-005-00-0000-0(PRODUCTOS	0.00	3,836,000.00	0	3,836,000.00
8-1-3-0-0-1001-005-51-0000-0(PRODUCTOS	0.00	3,836,000.00	0	3,836,000.00
8-1-3-0-0-1001-005-51-5101-0(PRODUCTOS Y VALORES	0.00	2,000,000.00	0	2,000,000.00
8-1-3-0-0-1001-005-51-5101-0(INTERESES CUENTA CORRI	0.00	1,000,000.00	0	1,000,000.00
8-1-3-0-0-1001-005-51-5101-0(INTERESES FAISM	0.00	1,000,000.00	0	1,000,000.00
8-1-3-0-0-1001-005-51-5104-0(POR SERVICIOS DE TRAMIT	0.00	1,500,000.00	0	1,500,000.00
8-1-3-0-0-1001-005-51-5104-0(SERVICIOS EN ENLACE CON	0.00	1,500,000.00	0	1,500,000.00
8-1-3-0-0-1001-005-51-5109-0(OTROS PRODUCTOS	0.00	336,000.00	0	336,000.00
8-1-3-0-0-1001-005-51-5109-0(OCUPACIÓN Vía PÚBLICA	0.00	336,000.00	0	336,000.00
8-1-3-0-0-1001-005-51-5109-0(RUTA ABASOLO Vía PÚBLICA/	0.00	200,000.00	0	200,000.00
8-1-3-0-0-1001-005-51-5109-0(RUTA ORILLAS Vía PÚBLICA	0.00	100,000.00	0	100,000.00
8-1-3-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO	0.00	30,000.00	0	30,000.00

8-1-3-0-0-1001-005-51-5109-0(USO DE PISO POR CAJON D	0.00	6,000.00	0	6,000.00
8-1-3-0-0-1001-006-00-0000-0(APROVECHAMIENTOS	0.00	4,379,950.00	0	4,379,950.00
8-1-3-0-0-1001-006-61-0000-0(APROVECHAMIENTOS	0.00	4,229,950.00	0	4,229,950.00
8-1-3-0-0-1001-006-61-6105-0(DONATIVOS	0.00	250,000.00	0	250,000.00
8-1-3-0-0-1001-006-61-6106-0(MULTAS	0.00	1,700,000.00	0	1,700,000.00
8-1-3-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE TR	0.00	1,700,000.00	0	1,700,000.00
8-1-3-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	0.00	2,279,950.00	0	2,279,950.00
8-1-3-0-0-1001-006-61-6107-0(DAÑOS AL MUNICIPIO EN M/	0.00	15,000.00	0	15,000.00
8-1-3-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	0.00	2,264,950.00	0	2,264,950.00
8-1-3-0-0-1001-006-63-0000-0(ACCESORIOS DE APROVECI	0.00	150,000.00	0	150,000.00
8-1-3-0-0-1001-006-63-6303-0(SANCIONES	0.00	150,000.00	0	150,000.00
8-1-3-0-0-1001-008-00-0000-0(PARTICIPACIONES, APORTA	0.00	72,565,284.83	391,347.00	72,173,937.83
8-1-3-0-0-1001-008-81-0000-0(PARTICIPACIONES	0.00	47,139,377.47	0	47,139,377.47
8-1-3-0-0-1001-008-81-8101-0(FONDO GENERAL	0.00	26,139,377.47	0	26,139,377.47
8-1-3-0-0-1001-008-81-8102-0(FONDO DE FOMENTO MUNIC	0.00	14,000,000.00	0	14,000,000.00
8-1-3-0-0-1001-008-81-8103-0(FONDO DE FISCALIZACION Y	0.00	5,000,000.00	0	5,000,000.00
8-1-3-0-0-1001-008-81-8105-0(IEPS GASOLINA Y DIESEL	0.00	2,000,000.00	0	2,000,000.00
8-1-3-0-0-1001-008-82-0000-0(APORTACIONES	0.00	13,115,329.55	391,347.00	12,723,982.55
8-1-3-0-0-1001-008-82-8201-0(FONDO DE APORTACIÓN PAI	0.00	1,192,447.23	391,347.00	801,100.23
8-1-3-0-0-1001-008-82-8202-0(FONDO PARA EL FORTALEC	0.00	11,922,882.32	0	11,922,882.32
8-1-3-0-0-1001-008-83-0000-0(CONVENIOS	0.00	11,310,577.81	0	11,310,577.81
8-1-3-0-0-1001-008-83-8301-0(PROGRAMA PARA EL ADELA	0.00	200,000.00	0	200,000.00
8-1-3-0-0-1001-008-83-8302-0(FONDO FAFEF 2024	0.00	8,600,577.81	0	8,600,577.81
8-1-3-0-0-1001-008-83-8303-0(FONDO FISE 2024	0.00	2,510,000.00	0	2,510,000.00
8-1-3-0-0-1001-008-84-0000-0(INCENTIVOS DERIVADOS DE	0.00	1,000,000.00	0	1,000,000.00
8-1-3-0-0-1001-008-84-8403-0(IMPUESTO SOBRE AUTOMO	0.00	1,000,000.00	0	1,000,000.00
8-1-3-0-0-1001-009-00-0000-0(TRANSFERENCIA, ASIGNACI	0.00	6,450,000.00	0	6,450,000.00
8-1-3-0-0-1001-009-91-0000-0(TRANSFERENCIAS Y ASIGN/	0.00	6,450,000.00	0	6,450,000.00
8-1-3-0-0-1001-009-91-9102-0(TRANSFERENCIAS Y ASIG. E	0.00	6,450,000.00	0	6,450,000.00
8-1-3-0-0-1001-010-00-0000-0(DISPONIBILIDAD DE RECURS	0.00	3,557,503.24	0	3,557,503.24
8-1-3-0-0-1001-010-08-0000-0(DISPONIBILIDAD DE RECURS	0.00	3,557,503.24	0	3,557,503.24
8-1-3-0-0-1001-010-08-0001-0(FONDO 1 EJERCICIO 2023 P/	0.00	170,538.11	0	170,538.11
8-1-3-0-0-1001-010-08-0005-0(REMANENTE RECURSOS ES	0.00	1,051,937.21	0	1,051,937.21
8-1-3-0-0-1001-010-08-0006-0(REMANENTE RECURSO MUN	0.00	1,184,901.33	0	1,184,901.33
8-1-3-0-0-1001-010-08-0007-0(REMANENTE CONVENIOS E/	0.00	1,150,126.59	0	1,150,126.59
8-1-3-0-0-1001-014-00-0000-0(PRODUCTOS	0.00	10,000.00	0	10,000.00
8-1-3-0-0-1001-014-12-0000-0(DESARROLLO ECONOMICO	0.00	10,000.00	0	10,000.00
8-1-3-0-0-1001-014-12-1201-0(DESARROLLO ECONOMICO	0.00	10,000.00	0	10,000.00
8-1-3-0-0-1001-014-12-1201-0(EVENTO ESPECIALES	0.00	10,000.00	0	10,000.00
8-1-3-0-0-1001-015-00-0000-0(APROVECHAMIENTOS	0.00	720,000.00	0	720,000.00
8-1-3-0-0-1001-015-01-0000-0(TESORERIA	0.00	700,000.00	0	700,000.00
8-1-3-0-0-1001-015-01-0107-0(TESORERIA	0.00	700,000.00	0	700,000.00
8-1-3-0-0-1001-015-01-0107-0(REINTEGRO POR RESPON.	0.00	700,000.00	0	700,000.00
8-1-3-0-0-1001-015-02-0000-0(DESARROLLO URBANO	0.00	20,000.00	0	20,000.00
8-1-3-0-0-1001-015-02-0201-0(DESARROLLO URBANO	0.00	20,000.00	0	20,000.00
8-1-3-0-0-1001-015-02-0201-0(DAÑOS AL MUNICIPIO EN M	0.00	20,000.00	0	20,000.00

8-1-3-0-0-1001-018-00-0000-0(REMANENTES RAMO 33, EJE	0.00	10,000.00	0	10,000.00
8-1-3-0-0-1001-018-07-0000-0(DIRECCIÃ³N DE OBRAS PÃºBLICAS	0.00	10,000.00	0	10,000.00
8-1-3-0-0-1001-018-07-0701-0(OBRAS PÃºBLICAS	0.00	10,000.00	0	10,000.00
8-1-3-0-0-1001-018-07-0701-0(APORTACIONES FEDERALES	0.00	10,000.00	0	10,000.00
8-1-3-0-0-1001-018-07-0701-0(PROGRAME ECOLÃ³GICO, R	0.00	10,000.00	0	10,000.00
8-1-4-0-0-0000-000-00-0000-0(LEY DE INGRESOS DEVENG	0.00	394,304,455.30	394,304,601.50	146.2
8-1-4-0-0-1001-000-00-0000-0(PI DEVENGADO	0.00	394,304,455.30	394,304,601.50	146.2
8-1-4-0-0-1001-001-00-0000-0(IMPUESTOS	0.00	27,541,997.94	27,541,997.94	0
8-1-4-0-0-1001-001-12-0000-0(IMPUESTOS SOBRE EL PATI	0.00	27,007,599.50	27,007,599.50	0
8-1-4-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	0.00	25,931,011.54	25,931,011.54	0
8-1-4-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	0.00	22,626,977.61	22,626,977.61	0
8-1-4-0-0-1001-001-12-1201-0(REZAGO DE IMPUESTO PRE	0.00	3,304,033.93	3,304,033.93	0
8-1-4-0-0-1001-001-12-1202-0(IMPUESTO SOBRE DIVISION	0.00	214,037.96	214,037.96	0
8-1-4-0-0-1001-001-12-1203-0(IMPUESTO SOBRE ADQUISIC	0.00	862,550.00	862,550.00	0
8-1-4-0-0-1001-001-17-0000-0(ACCESORIOS DE LOS IMPUE	0.00	534,398.44	534,398.44	0
8-1-4-0-0-1001-001-17-1701-0(RECARGOS	0.00	490,409.67	490,409.67	0
8-1-4-0-0-1001-001-17-1702-0(MULTAS	0.00	43,988.77	43,988.77	0
8-1-4-0-0-1001-003-00-0000-0(CONTRIBUCIONES DE MEJO	0.00	1,667,819.29	1,667,819.29	0
8-1-4-0-0-1001-003-31-0000-0(CONTRIBUCIONES DE MEJO	0.00	1,667,819.29	1,667,819.29	0
8-1-4-0-0-1001-003-31-3102-0(POR EJECUCIÃ³N DE OBRAS	0.00	1,667,819.29	1,667,819.29	0
8-1-4-0-0-1001-004-00-0000-0(DERECHOS	0.00	7,908,384.41	7,908,384.41	0
8-1-4-0-0-1001-004-43-0000-0(DERECHOS POR PRESTACIÃ³	0.00	7,908,384.41	7,908,384.41	0
8-1-4-0-0-1001-004-43-4301-0(POR LOS SERVICIOS DE LIM	0.00	87,795.72	87,795.72	0
8-1-4-0-0-1001-004-43-4302-0(POR LOS SERVICIOS DE PAI	0.00	1,613,570.00	1,613,570.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEON MUNICIPAL (1)	0.00	324,559.00	324,559.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEON MUNICIPAL (2)	0.00	415,079.00	415,079.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEON JARDINES	0.00	351,691.00	351,691.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEÃ³N ANDOCUTI	0.00	14,887.00	14,887.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEÃ³N PARÃ¡CUARO	0.00	68,251.00	68,251.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEÃ³N JARAL DEL REFUC	0.00	13,660.00	13,660.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEÃ³N CHAMACUARO	0.00	82,090.00	82,090.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEÃ³N SAN DIEGO	0.00	11,346.00	11,346.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEÃ³N CHIPICUARO	0.00	42,334.00	42,334.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEÃ³N GAYTAN	0.00	8,364.00	8,364.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEÃ³N TOCUARO	0.00	1,410.00	1,410.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEÃ³N AGUA CALIENTE	0.00	1,614.00	1,614.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEÃ³N ARROLLO DE LA L	0.00	10,693.00	10,693.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEÃ³N EL RODEO	0.00	4,563.00	4,563.00	0
8-1-4-0-0-1001-004-43-4302-0(SERVICIOS DE TRASLADO C	0.00	88,607.00	88,607.00	0
8-1-4-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	0.00	27,870.00	27,870.00	0
8-1-4-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	0.00	15,609.00	15,609.00	0
8-1-4-0-0-1001-004-43-4302-0(SERVICIO DE LOZAS PARA F	0.00	130,943.00	130,943.00	0
8-1-4-0-0-1001-004-43-4303-0(POR SERVICIOS DE RASTRO	0.00	2,554,638.12	2,554,638.12	0
8-1-4-0-0-1001-004-43-4304-0(POR LOS SERVICIOS DE SE	0.00	70,050.00	70,050.00	0
8-1-4-0-0-1001-004-43-4305-0(POR LOS SERVICIOS DE TR	0.00	165,592.22	165,592.22	0
8-1-4-0-0-1001-004-43-4309-0(POR LOS SERVICIOS DE PRI	0.00	201,596.79	201,596.79	0

8-1-4-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE OB	0.00	1,716,278.79	1,716,278.79	0
8-1-4-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE DE	0.00	847,859.25	847,859.25	0
8-1-4-0-0-1001-004-43-4310-0(LICENCIAS Y REFRENDOS D	0.00	189,949.07	189,949.07	0
8-1-4-0-0-1001-004-43-4310-0(EXPEDICION DE LICENCIAS,	0.00	678,470.47	678,470.47	0
8-1-4-0-0-1001-004-43-4311-0(POR LOS SERVICIOS CATAS	0.00	672,598.12	672,598.12	0
8-1-4-0-0-1001-004-43-4315-0(POR SERVICIOS EN MATERI	0.00	95,938.72	95,938.72	0
8-1-4-0-0-1001-004-43-4316-0(POR LA EXPEDICIÓN DE DOC	0.00	457,101.62	457,101.62	0
8-1-4-0-0-1001-004-43-4318-0(POR LOS SERVICIOS DE ALL	0.00	273,224.31	273,224.31	0
8-1-4-0-0-1001-005-00-0000-0(PRODUCTOS	0.00	12,362,265.11	12,362,411.31	146.2
8-1-4-0-0-1001-005-51-0000-0(PRODUCTOS	0.00	12,362,265.11	12,362,411.31	146.2
8-1-4-0-0-1001-005-51-5101-0(CAPITALES Y VALORES	0.00	4,505,372.70	4,505,372.70	0
8-1-4-0-0-1001-005-51-5101-0(INTERESES CUENTA CORRI	0.00	1,929,071.84	1,929,071.84	0
8-1-4-0-0-1001-005-51-5101-0(INTERESES CONVENIOS ES	0.00	4,351.72	4,351.72	0
8-1-4-0-0-1001-005-51-5101-0(INTERESES FAISM	0.00	2,309,833.17	2,309,833.17	0
8-1-4-0-0-1001-005-51-5101-0(INTERESES FORTAMUN	0.00	262,115.97	262,115.97	0
8-1-4-0-0-1001-005-51-5102-0(USO Y ARRENDAMIENTO DE	0.00	1,906,902.53	1,906,902.53	0
8-1-4-0-0-1001-005-51-5102-0(ARRENDAMIENTO	0.00	256,390.00	256,390.00	0
8-1-4-0-0-1001-005-51-5102-0(OCUPACION DE ESPACIOS F	0.00	33,456.00	33,456.00	0
8-1-4-0-0-1001-005-51-5102-0(MERCADOS MUNICIPALES	0.00	1,617,056.53	1,617,056.53	0
8-1-4-0-0-1001-005-51-5102-0(MERCADO HIDALGO	0.00	1,283,783.15	1,283,783.15	0
8-1-4-0-0-1001-005-51-5102-0(MERCADO SOSTENES ROCH	0.00	115,293.62	115,293.62	0
8-1-4-0-0-1001-005-51-5102-0(MERCADO JESÚS ROMERO I	0.00	202,179.76	202,179.76	0
8-1-4-0-0-1001-005-51-5102-0(MERCADO SAN ANTONIO	0.00	15,800.00	15,800.00	0
8-1-4-0-0-1001-005-51-5103-0(FORMAS VALORADAS	0.00	70,158.44	70,158.44	0
8-1-4-0-0-1001-005-51-5103-0(FORMAS VALORADAS	0.00	70,158.44	70,158.44	0
8-1-4-0-0-1001-005-51-5104-0(POR SERVICIOS DE TRÁMITI	0.00	2,716,772.00	2,716,772.00	0
8-1-4-0-0-1001-005-51-5104-0(SERVICIOS DE ENLACE CON	0.00	2,716,772.00	2,716,772.00	0
8-1-4-0-0-1001-005-51-5109-0(OTROS PRODUCTOS	0.00	3,163,059.44	3,163,205.64	146.2
8-1-4-0-0-1001-005-51-5109-0(OCUPACIÓN DE LA VÍA PUBL	0.00	3,162,788.10	3,162,788.10	0
8-1-4-0-0-1001-005-51-5109-0(VENEDORES SEMIFIJOS	0.00	246,201.15	246,201.15	0
8-1-4-0-0-1001-005-51-5109-0(VENEDORES AMBULANTE	0.00	425,020.35	425,020.35	0
8-1-4-0-0-1001-005-51-5109-0(VENEDORES EXPLANADA '	0.00	75,543.00	75,543.00	0
8-1-4-0-0-1001-005-51-5109-0(RUTA HIDALGO VÍA PÚBLICA	0.00	309,059.00	309,059.00	0
8-1-4-0-0-1001-005-51-5109-0(RUTA ALDAMA VÍA PUBLICA	0.00	362,789.00	362,789.00	0
8-1-4-0-0-1001-005-51-5109-0(RUTA ABASOLO VÍA PÚBLIC/	0.00	263,407.00	263,407.00	0
8-1-4-0-0-1001-005-51-5109-0(RUTA ORILLAS VÍA PÚBLICA:	0.00	362,050.00	362,050.00	0
8-1-4-0-0-1001-005-51-5109-0(RUTA NOCTURNA VÍA PÚBLI	0.00	53,366.00	53,366.00	0
8-1-4-0-0-1001-005-51-5109-0(TIANGUIS SAN ISIDRO (VIER	0.00	155,780.00	155,780.00	0
8-1-4-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO	0.00	48,992.00	48,992.00	0
8-1-4-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO	0.00	159,036.00	159,036.00	0
8-1-4-0-0-1001-005-51-5109-0(TIANGUIS PILA TAURINA (DC	0.00	34,038.00	34,038.00	0
8-1-4-0-0-1001-005-51-5109-0(PASE A 1ER CUADRO	0.00	620,523.40	620,523.40	0
8-1-4-0-0-1001-005-51-5109-0(USO DE PISO POR CAJÓN DE	0.00	46,983.20	46,983.20	0
8-1-4-0-0-1001-005-51-5109-0(CUALQUIER ACTO PRODUC'	0.00	271.34	417.54	146.2
8-1-4-0-0-1001-006-00-0000-0(APROVECHAMIENTOS	0.00	3,626,556.13	3,626,556.13	0
8-1-4-0-0-1001-006-61-0000-0(APROVECHAMIENTOS	0.00	3,537,845.85	3,537,845.85	0

8-1-4-0-0-1001-006-61-6101-0(BASES PARA LICITACIÓN Y M	0.00	242,198.00	242,198.00	0
8-1-4-0-0-1001-006-61-6106-0(MULTAS	0.00	2,165,441.60	2,165,441.60	0
8-1-4-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE TR/	0.00	15,641.00	15,641.00	0
8-1-4-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE SE	0.00	228,539.00	228,539.00	0
8-1-4-0-0-1001-006-61-6106-0(MULTA EN MATERIA DE TRÁ	0.00	1,777,569.00	1,777,569.00	0
8-1-4-0-0-1001-006-61-6106-0(MULTAS POR TRÁMITE EXTE	0.00	90,946.00	90,946.00	0
8-1-4-0-0-1001-006-61-6106-0(MULTAS POR PRESENTACIÓ	0.00	52,746.60	52,746.60	0
8-1-4-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	0.00	1,130,206.25	1,130,206.25	0
8-1-4-0-0-1001-006-61-6107-0(VO. BO. INSPECCIÓN Y FISC.	0.00	298,846.00	298,846.00	0
8-1-4-0-0-1001-006-61-6107-0(DAÑOS AL MUNICIPIO EN MA	0.00	400	400	0
8-1-4-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	0.00	830,960.25	830,960.25	0
8-1-4-0-0-1001-006-63-0000-0(ACCESORIO DE LOS APROV	0.00	88,710.28	88,710.28	0
8-1-4-0-0-1001-006-63-6301-0(RECARGOS	0.00	9,204.50	9,204.50	0
8-1-4-0-0-1001-006-63-6302-0(GASTOS DE EJECUCIÓN	0.00	27,392.18	27,392.18	0
8-1-4-0-0-1001-006-63-6303-0(SANCIONES	0.00	52,113.60	52,113.60	0
8-1-4-0-0-1001-008-00-0000-0(APORTACIONES	0.00	304,946,386.09	304,946,386.09	0
8-1-4-0-0-1001-008-81-0000-0(PARTICIPACIONES	0.00	153,614,403.04	153,614,403.04	0
8-1-4-0-0-1001-008-81-8101-0(FONDO GENERAL DE PARTI	0.00	98,329,140.64	98,329,140.64	0
8-1-4-0-0-1001-008-81-8102-0(FONDO DE FOMENTO MUNI	0.00	31,667,612.71	31,667,612.71	0
8-1-4-0-0-1001-008-81-8103-0(FONDO DE FISCALIZACIÓN Y	0.00	8,289,470.65	8,289,470.65	0
8-1-4-0-0-1001-008-81-8105-0(IEPS GASOLINAS Y DIÉSEL	0.00	4,611,251.19	4,611,251.19	0
8-1-4-0-0-1001-008-81-8106-0(FONDO DEL IMPUESTO SOB	0.00	10,716,927.85	10,716,927.85	0
8-1-4-0-0-1001-008-82-0000-0(APORTACIONES	0.00	142,286,949.00	142,286,949.00	0
8-1-4-0-0-1001-008-82-8201-0(FONDO DE APORTA. PARA L	0.00	67,975,785.00	67,975,785.00	0
8-1-4-0-0-1001-008-82-8202-0(FONDO PARA EL FORTALEC	0.00	74,311,164.00	74,311,164.00	0
8-1-4-0-0-1001-008-83-0000-0(CONVENIOS	0.00	7,187,941.37	7,187,941.37	0
8-1-4-0-0-1001-008-83-8301-0(PROGRAMA PARA EL ADELA	0.00	200,000.00	200,000.00	0
8-1-4-0-0-1001-008-83-8302-0(FONDO FAFEF 2024	0.00	6,987,941.37	6,987,941.37	0
8-1-4-0-0-1001-008-84-0000-0(INCENTIVOS DERIVADOS DE	0.00	1,857,092.68	1,857,092.68	0
8-1-4-0-0-1001-008-84-8402-0(FONDO DE COMPENSACIÓN	0.00	6,376.75	6,376.75	0
8-1-4-0-0-1001-008-84-8403-0(IMPUESTO SOBRE AUTOMÓ	0.00	1,850,715.93	1,850,715.93	0
8-1-4-0-0-1001-009-00-0000-0(TRANSFERENCIA, ASIGNACI	0.00	17,534,442.32	17,534,442.32	0
8-1-4-0-0-1001-009-91-0000-0(TRANSFERENCIAS Y ASIGN/	0.00	17,534,442.32	17,534,442.32	0
8-1-4-0-0-1001-009-91-9102-0(TRANSFERENCIAS Y ASIG. E	0.00	17,296,156.47	17,296,156.47	0
8-1-4-0-0-1001-009-91-9103-0(IMPUESTO A LA VENTA FIN/	0.00	238,285.85	238,285.85	0
8-1-4-0-0-1001-010-00-0000-0(DISPONIBILIDAD DE RECUR:	0.00	18,091,737.48	18,091,737.48	0
8-1-4-0-0-1001-010-08-0000-0(DISPONIBILIDAD DE RECUR:	0.00	18,091,737.48	18,091,737.48	0
8-1-4-0-0-1001-010-08-0002-0(REMANENTE CONVENIOS E:	0.00	18,091,737.48	18,091,737.48	0
8-1-4-0-0-1001-014-00-0000-0(PRODUCTOS	0.00	1,170.00	1,170.00	0
8-1-4-0-0-1001-014-12-0000-0(DESARROLLO ECONOMICO	0.00	1,170.00	1,170.00	0
8-1-4-0-0-1001-014-12-1201-0(DESARROLLO ECONOMICO	0.00	1,170.00	1,170.00	0
8-1-4-0-0-1001-014-12-1201-0(EVENTO ESPECIALES	0.00	1,170.00	1,170.00	0
8-1-4-0-0-1001-015-00-0000-0(APROVECHAMIENTOS	0.00	623,359.53	623,359.53	0
8-1-4-0-0-1001-015-01-0000-0(TESORERIA	0.00	612,819.53	612,819.53	0
8-1-4-0-0-1001-015-01-0107-0(TESORERIA	0.00	612,819.53	612,819.53	0
8-1-4-0-0-1001-015-01-0107-0(REINTEGROS POR RESPON:	0.00	612,819.53	612,819.53	0

8-1-4-0-0-1001-015-02-0000-0(DESARROLLO URBANO	0.00	10,540.00	10,540.00	0
8-1-4-0-0-1001-015-02-0201-0(DESARROLLO URBANO	0.00	10,540.00	10,540.00	0
8-1-4-0-0-1001-015-02-0201-0(DAÑOS AL MUNICIPIO EN M	0.00	10,540.00	10,540.00	0
8-1-4-0-0-1001-017-00-0000-0(APORTACIONES	0.00	172	172	0
8-1-4-0-0-1001-017-08-0000-0(DIRECCIÓN DE DESARROLL	0.00	172	172	0
8-1-4-0-0-1001-017-08-0801-0(DESARROLLO RURAL	0.00	172	172	0
8-1-4-0-0-1001-017-08-0801-0(APORTACIONES FEDERALE	0.00	172	172	0
8-1-4-0-0-1001-017-08-0801-0(SACACOSECHAS	0.00	172	172	0
8-1-4-0-0-1001-018-00-0000-0(REMANENTES RAMO 33, EJE	0.00	165	165	0
8-1-4-0-0-1001-018-07-0000-0(DIRECCIÓN DE OBRAS PÁE	0.00	165	165	0
8-1-4-0-0-1001-018-07-0701-0(OBRAS PÁBLICAS	0.00	165	165	0
8-1-4-0-0-1001-018-07-0701-0(APORTACIONES FEDERALE	0.00	165	165	0
8-1-4-0-0-1001-018-07-0701-0(PROGRAMA ECOLÓGICO, R	0.00	165	165	0
8-1-5-0-0-0000-000-00-0000-0(LEY DE INGRESOS RECAUD.	0.00	689,992.53	393,707,193.50	393,017,200.97
8-1-5-0-0-1001-000-00-0000-0(PI RECAUDADO	0.00	689,992.53	393,707,193.50	393,017,200.97
8-1-5-0-0-1001-001-00-0000-0(IMPUESTOS	0.00	0	27,541,997.94	27,541,997.94
8-1-5-0-0-1001-001-12-0000-0(IMPUESTOS SOBRE EL PATI	0.00	0	27,007,599.50	27,007,599.50
8-1-5-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	0.00	0	25,931,011.54	25,931,011.54
8-1-5-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	0.00	0	22,626,977.61	22,626,977.61
8-1-5-0-0-1001-001-12-1201-0(REZAGO DE IMPUESTO PRE	0.00	0	3,304,033.93	3,304,033.93
8-1-5-0-0-1001-001-12-1202-0(IMPUESTO SOBRE DIVISION	0.00	0	214,037.96	214,037.96
8-1-5-0-0-1001-001-12-1203-0(IMPUESTO SOBRE ADQUISIC	0.00	0	862,550.00	862,550.00
8-1-5-0-0-1001-001-17-0000-0(ACCESORIOS DE LOS IMPUE	0.00	0	534,398.44	534,398.44
8-1-5-0-0-1001-001-17-1701-0(RECARGOS	0.00	0	490,409.67	490,409.67
8-1-5-0-0-1001-001-17-1702-0(MULTAS	0.00	0	43,988.77	43,988.77
8-1-5-0-0-1001-003-00-0000-0(CONTRIBUCIONES DE MEJO	0.00	0	1,667,819.29	1,667,819.29
8-1-5-0-0-1001-003-31-0000-0(CONTRIBUCIONES DE MEJO	0.00	0	1,667,819.29	1,667,819.29
8-1-5-0-0-1001-003-31-3102-0(POR EJECUCIÓN DE OBRAS	0.00	0	1,667,819.29	1,667,819.29
8-1-5-0-0-1001-004-00-0000-0(DERECHOS	0.00	1,057.00	7,908,384.41	7,907,327.41
8-1-5-0-0-1001-004-43-0000-0(DERECHOS POR PRESTACI	0.00	1,057.00	7,908,384.41	7,907,327.41
8-1-5-0-0-1001-004-43-4301-0(POR LOS SERVICIOS DE LIM	0.00	0	87,795.72	87,795.72
8-1-5-0-0-1001-004-43-4302-0(POR LOS SERVICIOS DE PAI	0.00	1,057.00	1,613,570.00	1,612,513.00
8-1-5-0-0-1001-004-43-4302-0(PANTEON MUNICIPAL (1)	0.00	0	324,559.00	324,559.00
8-1-5-0-0-1001-004-43-4302-0(PANTEON MUNICIPAL (2)	0.00	1,057.00	415,079.00	414,022.00
8-1-5-0-0-1001-004-43-4302-0(PANTEON JARDINES	0.00	0	351,691.00	351,691.00
8-1-5-0-0-1001-004-43-4302-0(PANTEÓN ANDOCUTÍN	0.00	0	14,887.00	14,887.00
8-1-5-0-0-1001-004-43-4302-0(PANTEÓN PARÁCUARO	0.00	0	68,251.00	68,251.00
8-1-5-0-0-1001-004-43-4302-0(PANTEÓN JARAL DEL REFUC	0.00	0	13,660.00	13,660.00
8-1-5-0-0-1001-004-43-4302-0(PANTEÓN CHAMACUARO	0.00	0	82,090.00	82,090.00
8-1-5-0-0-1001-004-43-4302-0(PANTEÓN SAN DIEGO	0.00	0	11,346.00	11,346.00
8-1-5-0-0-1001-004-43-4302-0(PANTEÓN CHIPICUARO	0.00	0	42,334.00	42,334.00
8-1-5-0-0-1001-004-43-4302-0(PANTEÓN GAYTAN	0.00	0	8,364.00	8,364.00
8-1-5-0-0-1001-004-43-4302-0(PANTEÓN TOCUARO	0.00	0	1,410.00	1,410.00
8-1-5-0-0-1001-004-43-4302-0(PANTEÓN AGUA CALIENTE	0.00	0	1,614.00	1,614.00
8-1-5-0-0-1001-004-43-4302-0(PANTEÓN ARROLLO DE LA L	0.00	0	10,693.00	10,693.00
8-1-5-0-0-1001-004-43-4302-0(PANTEÓN EL RODEO	0.00	0	4,563.00	4,563.00

8-1-5-0-0-1001-004-43-4302-0(SERVICIOS DE TRASLADO C	0.00	0	88,607.00	88,607.00
8-1-5-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	0.00	0	27,870.00	27,870.00
8-1-5-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	0.00	0	15,609.00	15,609.00
8-1-5-0-0-1001-004-43-4302-0(SERVICIO DE LOZAS PARA F	0.00	0	130,943.00	130,943.00
8-1-5-0-0-1001-004-43-4303-0(POR SERVICIOS DE RASTRO	0.00	0	2,554,638.12	2,554,638.12
8-1-5-0-0-1001-004-43-4304-0(POR LOS SERVICIOS DE SE	0.00	0	70,050.00	70,050.00
8-1-5-0-0-1001-004-43-4305-0(POR LOS SERVICIOS DE TR	0.00	0	165,592.22	165,592.22
8-1-5-0-0-1001-004-43-4309-0(POR LOS SERVICIOS DE PRI	0.00	0	201,596.79	201,596.79
8-1-5-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE OB	0.00	0	1,716,278.79	1,716,278.79
8-1-5-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE DE	0.00	0	847,859.25	847,859.25
8-1-5-0-0-1001-004-43-4310-0(LICENCIAS Y REFRENDOS D	0.00	0	189,949.07	189,949.07
8-1-5-0-0-1001-004-43-4310-0(EXPEDICION DE LICENCIAS,	0.00	0	678,470.47	678,470.47
8-1-5-0-0-1001-004-43-4311-0(POR LOS SERVICIOS CATAS	0.00	0	672,598.12	672,598.12
8-1-5-0-0-1001-004-43-4315-0(POR SERVICIOS EN MATERI	0.00	0	95,938.72	95,938.72
8-1-5-0-0-1001-004-43-4316-0(POR LA EXPEDICIÓN DE DOC	0.00	0	457,101.62	457,101.62
8-1-5-0-0-1001-004-43-4318-0(POR LOS SERVICIOS DE ALL	0.00	0	273,224.31	273,224.31
8-1-5-0-0-1001-005-00-0000-0(PRODUCTOS	0.00	498,473.53	11,574,541.31	11,076,067.78
8-1-5-0-0-1001-005-51-0000-0(PRODUCTOS	0.00	498,473.53	11,574,541.31	11,076,067.78
8-1-5-0-0-1001-005-51-5101-0(CAPITAL Y VALORES	0.00	498,473.53	3,717,100.11	3,218,626.58
8-1-5-0-0-1001-005-51-5101-0(INTERESES CUENTA CORRI	0.00	64,410.18	1,616,681.07	1,552,270.89
8-1-5-0-0-1001-005-51-5101-0(INTERESES CONVENIOS ES	0.00	0	4,351.72	4,351.72
8-1-5-0-0-1001-005-51-5101-0(INTERESES FAISM	0.00	433,180.84	1,834,833.86	1,401,653.02
8-1-5-0-0-1001-005-51-5101-0(INTERESES FORTAMUN	0.00	882.51	261,233.46	260,350.95
8-1-5-0-0-1001-005-51-5102-0(USO Y ARRENDAMIENTO DE	0.00	0	1,906,902.53	1,906,902.53
8-1-5-0-0-1001-005-51-5102-0(ARRENDAMIENTO	0.00	0	256,390.00	256,390.00
8-1-5-0-0-1001-005-51-5102-0(OCUPACION DE ESPACIOS F	0.00	0	33,456.00	33,456.00
8-1-5-0-0-1001-005-51-5102-0(MERCADOS MUNICIPALES	0.00	0	1,617,056.53	1,617,056.53
8-1-5-0-0-1001-005-51-5102-0(MERCADO HIDALGO	0.00	0	1,283,783.15	1,283,783.15
8-1-5-0-0-1001-005-51-5102-0(MERCADO SOSTENES ROCH	0.00	0	115,293.62	115,293.62
8-1-5-0-0-1001-005-51-5102-0(MERCADO JESÚS ROMERO I	0.00	0	202,179.76	202,179.76
8-1-5-0-0-1001-005-51-5102-0(MERCADO SAN ANTONIO	0.00	0	15,800.00	15,800.00
8-1-5-0-0-1001-005-51-5103-0(FORMAS VALORADAS	0.00	0	70,158.44	70,158.44
8-1-5-0-0-1001-005-51-5103-0(FORMAS VALORADAS	0.00	0	70,158.44	70,158.44
8-1-5-0-0-1001-005-51-5104-0(POR SERVICIOS DE TRÁMIT	0.00	0	2,716,772.00	2,716,772.00
8-1-5-0-0-1001-005-51-5104-0(SERVICIOS DE ENLACE CON	0.00	0	2,716,772.00	2,716,772.00
8-1-5-0-0-1001-005-51-5109-0(OTROS PRODUCTOS	0.00	0	3,163,608.23	3,163,608.23
8-1-5-0-0-1001-005-51-5109-0(OCUPACIÓN DE LA VÍA PUBL	0.00	0	3,162,788.10	3,162,788.10
8-1-5-0-0-1001-005-51-5109-0(VENEDORES SEMIFIJOS	0.00	0	246,201.15	246,201.15
8-1-5-0-0-1001-005-51-5109-0(VENEDORES AMBULANTES	0.00	0	425,020.35	425,020.35
8-1-5-0-0-1001-005-51-5109-0(VENEDORES EXPLANADA	0.00	0	75,543.00	75,543.00
8-1-5-0-0-1001-005-51-5109-0(RUTA HIDALGO Vía PÚBLICA	0.00	0	309,059.00	309,059.00
8-1-5-0-0-1001-005-51-5109-0(RUTA ALDAMA Vía PUBLICA	0.00	0	362,789.00	362,789.00
8-1-5-0-0-1001-005-51-5109-0(RUTA ABASOLO Vía PÚBLIC/	0.00	0	263,407.00	263,407.00
8-1-5-0-0-1001-005-51-5109-0(RUTA ORILLAS Vía PÚBLICA	0.00	0	362,050.00	362,050.00
8-1-5-0-0-1001-005-51-5109-0(RUTA NOCTURNA Vía PÚBLI	0.00	0	53,366.00	53,366.00
8-1-5-0-0-1001-005-51-5109-0(TIANGUIS SAN ISIDRO (VIER	0.00	0	155,780.00	155,780.00

8-1-5-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO	0.00	0	48,992.00	48,992.00
8-1-5-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO	0.00	0	159,036.00	159,036.00
8-1-5-0-0-1001-005-51-5109-0(TIANGUIS PILA TAURINA (DC	0.00	0	34,038.00	34,038.00
8-1-5-0-0-1001-005-51-5109-0(PASE A 1ER CUADRO	0.00	0	620,523.40	620,523.40
8-1-5-0-0-1001-005-51-5109-0(USO DE PISO POR CAJÓN DE	0.00	0	46,983.20	46,983.20
8-1-5-0-0-1001-005-51-5109-0(CUALQUIER ACTO PRODUC	0.00	0	820.13	820.13
8-1-5-0-0-1001-006-00-0000-0(APROVECHAMIENTOS	0.00	0	3,631,496.13	3,631,496.13
8-1-5-0-0-1001-006-61-0000-0(APROVECHAMIENTOS	0.00	0	3,542,785.85	3,542,785.85
8-1-5-0-0-1001-006-61-6101-0(BASES PARA LICITACIÓN Y M	0.00	0	242,198.00	242,198.00
8-1-5-0-0-1001-006-61-6106-0(MULTAS	0.00	0	2,165,441.60	2,165,441.60
8-1-5-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE TR/	0.00	0	15,641.00	15,641.00
8-1-5-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE SE	0.00	0	228,539.00	228,539.00
8-1-5-0-0-1001-006-61-6106-0(MULTA EN MATERIA DE TRá	0.00	0	1,777,569.00	1,777,569.00
8-1-5-0-0-1001-006-61-6106-0(MULTAS POR TRámITE EXTE	0.00	0	90,946.00	90,946.00
8-1-5-0-0-1001-006-61-6106-0(MULTAS POR PRESENTACIÓ	0.00	0	52,746.60	52,746.60
8-1-5-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	0.00	0	1,135,146.25	1,135,146.25
8-1-5-0-0-1001-006-61-6107-0(VO. BO. INSPECCIÓN Y FISC.	0.00	0	298,846.00	298,846.00
8-1-5-0-0-1001-006-61-6107-0(DAÑOS AL MUNICIPIO EN MA	0.00	0	5,340.00	5,340.00
8-1-5-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	0.00	0	830,960.25	830,960.25
8-1-5-0-0-1001-006-63-0000-0(ACCESORIO DE LOS APROV	0.00	0	88,710.28	88,710.28
8-1-5-0-0-1001-006-63-6301-0(RECARGOS	0.00	0	9,204.50	9,204.50
8-1-5-0-0-1001-006-63-6302-0(GASTOS DE EJECUCIÓN	0.00	0	27,392.18	27,392.18
8-1-5-0-0-1001-006-63-6303-0(SANCIONES	0.00	0	52,113.60	52,113.60
8-1-5-0-0-1001-008-00-0000-0(APORTACIONES	0.00	0	304,946,386.09	304,946,386.09
8-1-5-0-0-1001-008-81-0000-0(PARTICIPACIONES	0.00	0	153,614,403.04	153,614,403.04
8-1-5-0-0-1001-008-81-8101-0(FONDO GENERAL DE PARTI	0.00	0	98,329,140.64	98,329,140.64
8-1-5-0-0-1001-008-81-8102-0(FONDO DE FOMENTO MUNI	0.00	0	31,667,612.71	31,667,612.71
8-1-5-0-0-1001-008-81-8103-0(FONDO DE FISCALIZACIÓN Y	0.00	0	8,289,470.65	8,289,470.65
8-1-5-0-0-1001-008-81-8105-0(IEPS GASOLINAS Y DIÉSEL	0.00	0	4,611,251.19	4,611,251.19
8-1-5-0-0-1001-008-81-8106-0(FONDO DEL IMPUESTO SOB	0.00	0	10,716,927.85	10,716,927.85
8-1-5-0-0-1001-008-82-0000-0(APORTACIONES	0.00	0	142,286,949.00	142,286,949.00
8-1-5-0-0-1001-008-82-8201-0(FONDO DE APORTA. PARA L	0.00	0	67,975,785.00	67,975,785.00
8-1-5-0-0-1001-008-82-8202-0(FONDO PARA EL FORTALEC	0.00	0	74,311,164.00	74,311,164.00
8-1-5-0-0-1001-008-83-0000-0(CONVENIOS	0.00	0	7,187,941.37	7,187,941.37
8-1-5-0-0-1001-008-83-8301-0(PROGRAMA PARA EL ADELA	0.00	0	200,000.00	200,000.00
8-1-5-0-0-1001-008-83-8302-0(FONDO FAFEF 2024	0.00	0	6,987,941.37	6,987,941.37
8-1-5-0-0-1001-008-84-0000-0(INCENTIVOS DERIVADOS DE	0.00	0	1,857,092.68	1,857,092.68
8-1-5-0-0-1001-008-84-8402-0(FONDO DE COMPENSACIÓN	0.00	0	6,376.75	6,376.75
8-1-5-0-0-1001-008-84-8403-0(IMPUESTO SOBRE AUTOMÓ	0.00	0	1,850,715.93	1,850,715.93
8-1-5-0-0-1001-009-00-0000-0(TRANSFERENCIA, ASIGNACI	0.00	0	17,719,964.32	17,719,964.32
8-1-5-0-0-1001-009-91-0000-0(TRANSFERENCIAS Y ASIGN/	0.00	0	17,719,964.32	17,719,964.32
8-1-5-0-0-1001-009-91-9102-0(TRANSFERENCIAS Y ASIG. E	0.00	0	17,481,678.47	17,481,678.47
8-1-5-0-0-1001-009-91-9103-0(IMPUESTO A LA VENTA FIN/	0.00	0	238,285.85	238,285.85
8-1-5-0-0-1001-010-00-0000-0(DISPONIBILIDAD DE RECUR/	0.00	0	18,091,737.48	18,091,737.48
8-1-5-0-0-1001-010-08-0000-0(REMANENTE FONDO 1 EJER	0.00	0	18,091,737.48	18,091,737.48
8-1-5-0-0-1001-010-08-0002-0(REMANENTE CONVENIOS E/	0.00	0	18,091,737.48	18,091,737.48

8-1-5-0-0-1001-014-00-0000-0(PRODUCTOS	0.00	0	1,170.00	1,170.00
8-1-5-0-0-1001-014-12-0000-0(DESARROLLO ECONOMICO	0.00	0	1,170.00	1,170.00
8-1-5-0-0-1001-014-12-1201-0(DESARROLLO ECONOMICO	0.00	0	1,170.00	1,170.00
8-1-5-0-0-1001-014-12-1201-0(EVENTO ESPECIALES	0.00	0	1,170.00	1,170.00
8-1-5-0-0-1001-015-00-0000-0(APROVECHAMIENTOS	0.00	190,290.00	623,359.53	433,069.53
8-1-5-0-0-1001-015-01-0000-0(TESORERIA	0.00	185,350.00	612,819.53	427,469.53
8-1-5-0-0-1001-015-01-0107-0(TESORERIA	0.00	185,350.00	612,819.53	427,469.53
8-1-5-0-0-1001-015-01-0107-0(REINTEGROS POR RESPON:	0.00	185,350.00	612,819.53	427,469.53
8-1-5-0-0-1001-015-02-0000-0(DESARROLLO URBANO	0.00	4,940.00	10,540.00	5,600.00
8-1-5-0-0-1001-015-02-0201-0(DESARROLLO URBANO	0.00	4,940.00	10,540.00	5,600.00
8-1-5-0-0-1001-015-02-0201-0(DAÑOS AL MUNICIPIO EN M	0.00	4,940.00	10,540.00	5,600.00
8-1-5-0-0-1001-017-00-0000-0(APORTACIONES	0.00	172	172	0
8-1-5-0-0-1001-017-08-0000-0(DIRECCIÃN DE DESARROLL	0.00	172	172	0
8-1-5-0-0-1001-017-08-0801-0(DESARROLLO RURAL	0.00	172	172	0
8-1-5-0-0-1001-017-08-0801-0(APORTACIONES FEDERALE:	0.00	172	172	0
8-1-5-0-0-1001-017-08-0801-0(SACACOSECHAS	0.00	172	172	0
8-1-5-0-0-1001-018-00-0000-0(REMANENTES RAMO 33, EJE	0.00	0	165	165
8-1-5-0-0-1001-018-07-0000-0(DIRECCIÃN DE OBRAS PÃE	0.00	0	165	165
8-1-5-0-0-1001-018-07-0701-0(OBRAS PÃBLICAS	0.00	0	165	165
8-1-5-0-0-1001-018-07-0701-0(APORTACIONES FEDERALE:	0.00	0	165	165
8-1-5-0-0-1001-018-07-0701-0(PROGRAMA ECOLÃ³GICO, R	0.00	0	165	165
8-2-0-0-0-0000-000-00-0000-0(PRESUPUESTO DE EGRESO	0.00	2,202,184,140.91	2,202,184,140.91	0
8-2-1-0-0-0000-000-00-0000-0(PRESUPUESTO DE EGRESO	555318172.28	0	0	555,318,172.28
8-2-1-0-0-1001-000-00-0000-0(PE APROBADO	555318172.28	0	0	555,318,172.28
8-2-1-0-0-1001-021-00-0000-0(GOBIERNO	207102750.02	0	0	207,102,750.02
8-2-1-0-0-1001-021-01-0000-0(CONTRALORIA MUNICIPAL	2143969.14	0	0	2,143,969.14
8-2-1-0-0-1001-021-01-1000-0(SERVICIOS PERSONALES	2106969.14	0	0	2,106,969.14
8-2-1-0-0-1001-021-01-1000-1(SUELDOS BASE AL PERSON	972204.00	0	0	972,204.00
8-2-1-0-0-1001-021-01-1000-1(SUELDOS BASE AL PERSON	307800.00	0	0	307,800.00
8-2-1-0-0-1001-021-01-1000-1(HONORARIOS ASIMILADOS ,	240000.00	0	0	240,000.00
8-2-1-0-0-1001-021-01-1000-1(ASESOR JURIDICO	120000.00	0	0	120,000.00
8-2-1-0-0-1001-021-01-1000-1(SUPERVISOR DE OBRA	120000.00	0	0	120,000.00
8-2-1-0-0-1001-021-01-1000-1(PRIMAS DE VACACIONES	27353.51	0	0	27,353.51
8-2-1-0-0-1001-021-01-1000-1(GRATIFICACION ANUAL	175610.43	0	0	175,610.43
8-2-1-0-0-1001-021-01-1000-1(AYUDA PARA ROPA	128000.40	0	0	128,000.40
8-2-1-0-0-1001-021-01-1000-1(AYUDA PARA TRANSPORTE	128000.40	0	0	128,000.40
8-2-1-0-0-1001-021-01-1000-1(AYUDA PARA DESPENSA	128000.40	0	0	128,000.40
8-2-1-0-0-1001-021-01-2000-0(MATERIALES Y SUMINISTR	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-01-2000-2(PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-01-2000-2(REFACCIONES Y ACCESORI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-01-3000-0(SERVICIOS GENERALES	27000.00	0	0	27,000.00
8-2-1-0-0-1001-021-01-3000-3(REPARACION Y MANTENIMIE	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-01-3000-3(PASAJES TERRESTRES	4000.00	0	0	4,000.00
8-2-1-0-0-1001-021-01-3000-3(VIATICOS EN EL PAIS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-01-3000-3(GASTOS DE CEREMONIAL	15000.00	0	0	15,000.00
8-2-1-0-0-1001-021-02-0000-0(JEFATURA DE ASUNTOS JUI	1478725.13	0	0	1,478,725.13

8-2-1-0-0-1001-021-02-1000-0	SERVICIOS PERSONALES	1401225.13	0	0	1,401,225.13
8-2-1-0-0-1001-021-02-1000-1	SUELDOS BASE AL PERSON	870420.00	0	0	870,420.00
8-2-1-0-0-1001-021-02-1000-1	SUELDOS BASE AL PERSON	88128.00	0	0	88,128.00
8-2-1-0-0-1001-021-02-1000-1	PRIMAS DE VACACIONES	20484.04	0	0	20,484.04
8-2-1-0-0-1001-021-02-1000-1	GRATIFICACION ANUAL	134628.69	0	0	134,628.69
8-2-1-0-0-1001-021-02-1000-1	AYUDA PARA ROPA	95854.80	0	0	95,854.80
8-2-1-0-0-1001-021-02-1000-1	AYUDA PARA TRANSPORTE	95854.80	0	0	95,854.80
8-2-1-0-0-1001-021-02-1000-1	AYUDA PARA DESPENSA	95854.80	0	0	95,854.80
8-2-1-0-0-1001-021-02-2000-0	MATERIALES Y SUMINISTR	8500.00	0	0	8,500.00
8-2-1-0-0-1001-021-02-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-02-2000-2	REFACCIONES Y ACCESORI	3500.00	0	0	3,500.00
8-2-1-0-0-1001-021-02-3000-0	SERVICIOS GENERALES	69000.00	0	0	69,000.00
8-2-1-0-0-1001-021-02-3000-3	SERVICIOS POSTALES Y TEI	500.00	0	0	500
8-2-1-0-0-1001-021-02-3000-3	ARRENDAMIENTO DE MOB. `	23000.00	0	0	23,000.00
8-2-1-0-0-1001-021-02-3000-3	SERVICIOS DE APOYO ADMI	500.00	0	0	500
8-2-1-0-0-1001-021-02-3000-3	REPARACION Y MANTENIMII	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-02-3000-3	PASAJES TERRESTRES	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-02-3000-3	VIATICOS EN EL PAIS	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-03-0000-0	JUZGADO ADMINISTRATIVO	587735.66	0	0	587,735.66
8-2-1-0-0-1001-021-03-1000-0	SERVICIOS PERSONALES	585235.66	0	0	585,235.66
8-2-1-0-0-1001-021-03-1000-1	SUELDOS BASE AL PERSON	297432.00	0	0	297,432.00
8-2-1-0-0-1001-021-03-1000-1	SUELDOS BASE AL PERSON	103920.00	0	0	103,920.00
8-2-1-0-0-1001-021-03-1000-1	PRIMAS DE VACACIONES	8576.84	0	0	8,576.84
8-2-1-0-0-1001-021-03-1000-1	GRATIFICACION ANUAL	54901.22	0	0	54,901.22
8-2-1-0-0-1001-021-03-1000-1	AYUDA PARA ROPA	40135.20	0	0	40,135.20
8-2-1-0-0-1001-021-03-1000-1	AYUDA PARA TRANSPORTE	40135.20	0	0	40,135.20
8-2-1-0-0-1001-021-03-1000-1	AYUDA PARA DESPENSA	40135.20	0	0	40,135.20
8-2-1-0-0-1001-021-03-2000-0	MATERIALES Y SUMINISTR	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-03-2000-2	PRODUCTOS ALIMENTICIOS	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-04-0000-0	PRESIDENTE, SINDICO Y RE	15325869.12	0	0	15,325,869.12
8-2-1-0-0-1001-021-04-1000-0	SERVICIOS PERSONALES	15240869.12	0	0	15,240,869.12
8-2-1-0-0-1001-021-04-1000-1	DIETAS	9037200.03	0	0	9,037,200.03
8-2-1-0-0-1001-021-04-1000-1	SUELDOS BASE AL PERSON	238872.00	0	0	238,872.00
8-2-1-0-0-1001-021-04-1000-1	PRIMAS DE VACACIONES	21850.09	0	0	21,850.09
8-2-1-0-0-1001-021-04-1000-1	GRATIFICACION ANUAL	1316287.04	0	0	1,316,287.04
8-2-1-0-0-1001-021-04-1000-1	AYUDA PARA ROPA	927607.20	0	0	927,607.20
8-2-1-0-0-1001-021-04-1000-1	AYUDA PARA TRANSPORTE	927607.20	0	0	927,607.20
8-2-1-0-0-1001-021-04-1000-1	AYUDA PARA DESPENSA	927607.20	0	0	927,607.20
8-2-1-0-0-1001-021-04-1000-1	CUOTAS PARA EL FONDO DI	978638.36	0	0	978,638.36
8-2-1-0-0-1001-021-04-1000-1	CLAUDIA SILVA CAMPOS	84856.04	0	0	84,856.04
8-2-1-0-0-1001-021-04-1000-1	CIRENIA MARTINEZ DOMING	69522.18	0	0	69,522.18
8-2-1-0-0-1001-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	69522.18	0	0	69,522.18
8-2-1-0-0-1001-021-04-1000-1	RENE MANDUJANO TINAJER	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1	VERONICA VALDIVIA ALFAR	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1	HUMBERTO MOLINA HERRE	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1	HOSSANA MENDOZA BENITE	62894.83	0	0	62,894.83

8-2-1-0-0-1001-021-04-1000-1:	JOSEFINA SANCHEZ SILVA	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1:	AARON ALBERTO ROMERO I	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1:	ALEJANDRA ALBIN HERNANI	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1:	ERNESTO GONZALEZ MARIN	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1:	DAVID REFUGIO FLORES LO	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1:	JOSE LUIS SIERRA SANTOYI	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1:	ETELBINA GOMEZ PLAZA	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1:	YACARELI NEIBETH GARCIA	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1:	OTRAS PRESTACIONE SOCI	865200.00	0	0	865,200.00
8-2-1-0-0-1001-021-04-1000-1:	CIRENIA MARTINEZ DOMING	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1:	ALFREDO ORDOÑEZ LOPEZ	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1:	RENE MANDUJANO TINAJER	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1:	VERONICA VALDIVIA ALFARI	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1:	HUMBERTO MOLINA HERRE	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1:	HOSANNA MENDOZA BENITE	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1:	JOSEFINA SANCHEZ SILVA	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1:	AARON ALBERTO ROMERO I	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1:	ALEJANDRA ALBIN HERNANI	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1:	ERNESTO GONZALEZ MARIN	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1:	DAVID REFUGIO FLORES LO	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1:	JOSE LUIS SIERRA SANTOYI	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1:	ETELBINA GOMEZ PLAZA	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1:	YACARELI NEIBETH GARCIA	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-2000-0:	MATERIALES Y SUMINISTR	60000.00	0	0	60,000.00
8-2-1-0-0-1001-021-04-2000-2:	PRODUCTOS ALIMENTICIOS	60000.00	0	0	60,000.00
8-2-1-0-0-1001-021-04-3000-0:	SERVICIOS GENERALES	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-04-3000-3:	ARRENDAMIENTO DE MOBIL	23000.00	0	0	23,000.00
8-2-1-0-0-1001-021-04-3000-3:	OTROS GASTOS POR RESP	2000.00	0	0	2,000.00
8-2-1-0-0-1001-021-05-0000-0:	PRESIDENCIA MUNICIPAL	18439688.87	0	0	18,439,688.87
8-2-1-0-0-1001-021-05-1000-0:	SERVICIOS PERSONALES	5216688.87	0	0	5,216,688.87
8-2-1-0-0-1001-021-05-1000-1:	SUELDOS BASE AL PERSON	717600.00	0	0	717,600.00
8-2-1-0-0-1001-021-05-1000-1:	SUELDOS BASE AL PERSON	808812.00	0	0	808,812.00
8-2-1-0-0-1001-021-05-1000-1:	HONORARIOS ASIMILADOS	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-021-05-1000-1:	PRIMAS DE VACACIONES	32619.22	0	0	32,619.22
8-2-1-0-0-1001-021-05-1000-1:	GRATIFICACION ANUAL	199734.05	0	0	199,734.05
8-2-1-0-0-1001-021-05-1000-1:	AYUDA PARA ROPA	152641.20	0	0	152,641.20
8-2-1-0-0-1001-021-05-1000-1:	AYUDA PARA TRANSPORTE	152641.20	0	0	152,641.20
8-2-1-0-0-1001-021-05-1000-1:	AYUDA PARA DESPENSA	152641.20	0	0	152,641.20
8-2-1-0-0-1001-021-05-1000-1:	INDEMNIZACIONES	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-021-05-2000-0:	MATERIALES Y SUMINISTR	600000.00	0	0	600,000.00
8-2-1-0-0-1001-021-05-2000-2:	PRODUCTOS ALIMENTICIOS	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-2000-2:	REFACCIONES Y ACCESORI	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-3000-0:	SERVICIOS GENERALES	4523000.00	0	0	4,523,000.00
8-2-1-0-0-1001-021-05-3000-3:	ARRENDAMIENTO DE MOB.	23000.00	0	0	23,000.00
8-2-1-0-0-1001-021-05-3000-3:	SERVICIOS PROFESIONALE	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-05-3000-3:	REPARACION Y MANTENIMI	150000.00	0	0	150,000.00

8-2-1-0-0-1001-021-05-3000-3; PASAJES TERRESTRES	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-05-3000-3; VIATICOS EN EL PAIS	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-05-3000-3; GASTOS DE CEREMONIAL	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-3000-3; GASTOS DE ORDEN SOCIAL	2800000.00	0	0	2,800,000.00
8-2-1-0-0-1001-021-05-3000-3; DIA DE REYES	400000.00	0	0	400,000.00
8-2-1-0-0-1001-021-05-3000-3; DIA DEL NIÑO	400000.00	0	0	400,000.00
8-2-1-0-0-1001-021-05-3000-3; DIA DE LAS MADRES	400000.00	0	0	400,000.00
8-2-1-0-0-1001-021-05-3000-3; FESTIVIDADES DEL 8 DE EN	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-3000-3; FERIA REGIONAL ACAMBAR	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-021-05-3000-3; MUESTRA DE ORIENTACION	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-05-3000-3; ARTÍCULOS PARA EVENTOS	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-05-3000-3; SETENCIAS Y RESOLUCIONI	800000.00	0	0	800,000.00
8-2-1-0-0-1001-021-05-3000-3; OTROS SERVICIOS GENERA	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-05-3000-3; GASTOS DE TRANSICION	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-05-4000-0; TRANSFERENCIAS, ASIGNAC	7800000.00	0	0	7,800,000.00
8-2-1-0-0-1001-021-05-4000-4; AYUDAS SOCIALES A PERSO	7250000.00	0	0	7,250,000.00
8-2-1-0-0-1001-021-05-4000-4; AYUDAS VARIAS DE EDUCA	250000.00	0	0	250,000.00
8-2-1-0-0-1001-021-05-4000-4; AYUDAS VARIAS DE ACCION	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-021-05-4000-4; AYUDAS PARA ACCIONES V.	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-021-05-4000-4; AYUDAS PARA ACCIONES D	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-021-05-4000-4; AYUDAS POR DESASTRES N	550000.00	0	0	550,000.00
8-2-1-0-0-1001-021-05-4000-4; AYUDAS PARA PREVENCIOM	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-05-4000-4; CONTINGENCIAS COVID	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-05-4000-4; COBIJAS CAMPAÑA INVERN.	250000.00	0	0	250,000.00
8-2-1-0-0-1001-021-05-8000-0; PARTICIPACIONES Y APORT	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-8000-8; OTROS CONVENIOS	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-8000-8; PROGRAMA MAS	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-06-0000-0; SECRETARIA DEL H. AYUNT.	4555830.78	0	0	4,555,830.78
8-2-1-0-0-1001-021-06-1000-0; SERVICIOS PERSONALES	4469330.78	0	0	4,469,330.78
8-2-1-0-0-1001-021-06-1000-1; SUELDOS BASE AL PERSON	1355280.00	0	0	1,355,280.00
8-2-1-0-0-1001-021-06-1000-1; SUELDOS BASE AL PERSON	610176.00	0	0	610,176.00
8-2-1-0-0-1001-021-06-1000-1; HONORARIOS ASIMILADOS ,	108000.00	0	0	108,000.00
8-2-1-0-0-1001-021-06-1000-1; CRONISTA DE LA CIUDAD	108000.00	0	0	108,000.00
8-2-1-0-0-1001-021-06-1000-1; PRIMAS DE VACACIONES	42001.53	0	0	42,001.53
8-2-1-0-0-1001-021-06-1000-1; GRATIFICACION ANUAL	266636.45	0	0	266,636.45
8-2-1-0-0-1001-021-06-1000-1; GRATIFICACION A 104 (CIEN	1497600.00	0	0	1,497,600.00
8-2-1-0-0-1001-021-06-1000-1; AYUDA PARA ROPA	196545.60	0	0	196,545.60
8-2-1-0-0-1001-021-06-1000-1; AYUDA PARA TRANSPORTE	196545.60	0	0	196,545.60
8-2-1-0-0-1001-021-06-1000-1; AYUDA PARA DESPENSA	196545.60	0	0	196,545.60
8-2-1-0-0-1001-021-06-2000-0; MATERIALES Y SUMINISTR	52500.00	0	0	52,500.00
8-2-1-0-0-1001-021-06-2000-2; MATERIAL IMPRESO E INFOI	45000.00	0	0	45,000.00
8-2-1-0-0-1001-021-06-2000-2; PRODUCTOS ALIMENTICIOS	6000.00	0	0	6,000.00
8-2-1-0-0-1001-021-06-2000-2; REFACCIONES Y ACCESORI	1500.00	0	0	1,500.00
8-2-1-0-0-1001-021-06-3000-0; SERVICIOS GENERALES	34000.00	0	0	34,000.00
8-2-1-0-0-1001-021-06-3000-3; ARRENDAMIENTO DE MOBIL	23000.00	0	0	23,000.00
8-2-1-0-0-1001-021-06-3000-3; REPARACION Y MANTEHIENT	5000.00	0	0	5,000.00

8-2-1-0-0-1001-021-06-3000-3; PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-06-3000-3; VIATICOS EN EL PAIS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-07-0000-0; DIRECCION MUNICIPAL DE F	1775555.64	0	0	1,775,555.64
8-2-1-0-0-1001-021-07-1000-0; SERVICIOS PERSONALES	1760555.64	0	0	1,760,555.64
8-2-1-0-0-1001-021-07-1000-1; SUELDOS BASE AL PERSON	1080360.00	0	0	1,080,360.00
8-2-1-0-0-1001-021-07-1000-1; SUELDOS BASE AL PERSON	124200.00	0	0	124,200.00
8-2-1-0-0-1001-021-07-1000-1; PRIMAS DE VACACIONES	25741.28	0	0	25,741.28
8-2-1-0-0-1001-021-07-1000-1; GRATIFICACION ANUAL	168886.36	0	0	168,886.36
8-2-1-0-0-1001-021-07-1000-1; AYUDA PARA ROPA	120456.00	0	0	120,456.00
8-2-1-0-0-1001-021-07-1000-1; AYUDA PARA TRANSPORTE	120456.00	0	0	120,456.00
8-2-1-0-0-1001-021-07-1000-1; AYUDA PARA DESPENSA	120456.00	0	0	120,456.00
8-2-1-0-0-1001-021-07-2000-0; MATERIALES Y SUMINISTR	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-07-2000-2; PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-07-3000-0; SERVICIOS GENERALES	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-07-3000-3; GASTOS DE CEREMONIAL	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-08-0000-0; TESORERIA MUNICIPAL	71772557.19	0	0	71,772,557.19
8-2-1-0-0-1001-021-08-1000-0; SERVICIOSJ PERSONALES	16248028.24	0	0	16,248,028.24
8-2-1-0-0-1001-021-08-1000-1; SUELDOS BASE AL PERSON	3157260.00	0	0	3,157,260.00
8-2-1-0-0-1001-021-08-1000-1; SUELDOS BASE AL PERSON	968376.00	0	0	968,376.00
8-2-1-0-0-1001-021-08-1000-1; HONORARIOS ASIMILADOS ,	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-1000-1; PRIMAS DE VACACIONES	88164.28	0	0	88,164.28
8-2-1-0-0-1001-021-08-1000-1; GRATIFICACION ANUAL	566537.16	0	0	566,537.16
8-2-1-0-0-1001-021-08-1000-1; HORAS EXTRAORDINARIAS	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-08-1000-1; APORTACIONES DE SEGURI	10000000.00	0	0	10,000,000.00
8-2-1-0-0-1001-021-08-1000-1; AYUDA PARA ROPA	412563.60	0	0	412,563.60
8-2-1-0-0-1001-021-08-1000-1; AYUDA PARA TRANSPORTE	412563.60	0	0	412,563.60
8-2-1-0-0-1001-021-08-1000-1; AYUDA PARA DESPENSA	412563.60	0	0	412,563.60
8-2-1-0-0-1001-021-08-1000-1; APOYOS A LA CAPACITACIO	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-2000-0; MATERIALES Y SUMINISTR	13079021.43	0	0	13,079,021.43
8-2-1-0-0-1001-021-08-2000-2; MATERIALES, UTILES Y EQU	550000.00	0	0	550,000.00
8-2-1-0-0-1001-021-08-2000-2; MATERIALES Y UTILES DE IM	40000.00	0	0	40,000.00
8-2-1-0-0-1001-021-08-2000-2; MATERIALES, UTILES Y EQU	350000.00	0	0	350,000.00
8-2-1-0-0-1001-021-08-2000-2; MATERIAL IMPRESO E INFOI	250000.00	0	0	250,000.00
8-2-1-0-0-1001-021-08-2000-2; MATERIAL DE LIMPIEZA	400000.00	0	0	400,000.00
8-2-1-0-0-1001-021-08-2000-2; PRODUCTOS ALIMENTICIOS	64021.43	0	0	64,021.43
8-2-1-0-0-1001-021-08-2000-2; PRODUCTOS MINERALES NC	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-2000-2; CEMENTOS Y PRODUCTOS I	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2; CAL, YESO Y PRODUCTOS C	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2; MADERA Y PRODUCTOS DE	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2; VIDRIO Y PRODUCTOS DE V	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2; MATERIAL ELECTRICO Y ELI	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-2000-2; ARTICULOS METALICOS PAF	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2; MATERIALES COMPLEMENT	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2; OTROS MATERIALES Y ARTI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2; MEDICINAS Y PRODUCTOS F	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-2000-2; COMBUSTIBLES, LUBRICAN	10000000.00	0	0	10,000,000.00

8-2-1-0-0-1001-021-08-2000-2: VESTUARIO Y UNIFORMES	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-08-2000-2: PRENDAS DE SEGURIDAD Y	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-08-2000-2: HERRAMIENTAS MENORES	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-2000-2: REFACCIONES Y ACCESORI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2: REFACCIONES Y ACCES. ME	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2: REFACCIONES Y ACCESORI	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-08-2000-2: REFACCIONES Y ACCES. M	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-0: SERVICIOS GENERALES	9965000.00	0	0	9,965,000.00
8-2-1-0-0-1001-021-08-3000-3: ENERGIA ELECTRICA	1100000.00	0	0	1,100,000.00
8-2-1-0-0-1001-021-08-3000-3: GAS	180000.00	0	0	180,000.00
8-2-1-0-0-1001-021-08-3000-3: SERVICIO DE AGUA	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-3000-3: TELEFONIA TRADICIONAL	1100000.00	0	0	1,100,000.00
8-2-1-0-0-1001-021-08-3000-3: SERVICIOS DE ACCESO A IN	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-08-3000-3: SERVICIOS POSTALES Y TEI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-3000-3: ARRENDAMIENTO DE ACTIV	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-3000-3: OTROS ARRENDAMIENTOS	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-3000-3: SERVICIOS LEGALES, DE CC	350000.00	0	0	350,000.00
8-2-1-0-0-1001-021-08-3000-3: SERVICIOS DE CONSULTOR	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-08-3000-3: SERVICIO DE APOYO ADMIN	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3: SERVICIOS PROFESIONALE:	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-3000-3: SERVICIOS FINANCIEROS Y	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-3000-3: SEGUROS DE BIENES PATR	1200000.00	0	0	1,200,000.00
8-2-1-0-0-1001-021-08-3000-3: FLETES Y MANIOBRAS	35000.00	0	0	35,000.00
8-2-1-0-0-1001-021-08-3000-3: SERVICIOS FINANCIEROS, B	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3: CONSERVACION Y MANTENI	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-08-3000-3: INSTALACION, REPARACION	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3: INSTALACION, REPARACION	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3: REPARACION Y MANTENIMII	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3: INSTALACION, REPARACION	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3: SERVICIOS DE JARDINERIA	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-08-3000-3: DIFUSION POR RADIO, TV., \	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3: SERVICIO DE CREACION Y C	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3: PASAJES TERRESTRES	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-3000-3: VIATICOS EN EL PAIS	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-3000-3: GASTOS DE ORDEN SOCIAL	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3: IMPUESTOS Y DERECHOS	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-3000-3: PENAS, MULTAS, ACCESORI	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-3000-3: OTROS GASTOS POR RESP	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3: IMPUESTO SOBRE NOMINA	4000000.00	0	0	4,000,000.00
8-2-1-0-0-1001-021-08-4000-0: TRANSFERENCIAS, ASIGNAC	17741970.57	0	0	17,741,970.57
8-2-1-0-0-1001-021-08-4000-4: TRANSFERENCIA OTORGAD	16283970.57	0	0	16,283,970.57
8-2-1-0-0-1001-021-08-4000-4: INSTITUTO MUNICIPAL DE L	5797529.00	0	0	5,797,529.00
8-2-1-0-0-1001-021-08-4000-4: APOYO DIF MUNICIPAL	10486441.57	0	0	10,486,441.57
8-2-1-0-0-1001-021-08-4000-4: AYUDAS SOCIALES	462000.00	0	0	462,000.00
8-2-1-0-0-1001-021-08-4000-4: AYUDAS A VIUDAS	272400.00	0	0	272,400.00
8-2-1-0-0-1001-021-08-4000-4: AYUDAS A PERSONAS DE E:	138000.00	0	0	138,000.00

8-2-1-0-0-1001-021-08-4000-4: AYUDAS A JUBILADOS	51600.00	0	0	51,600.00
8-2-1-0-0-1001-021-08-4000-4: AYUDAS SOCIALES A INSTIT	156000.00	0	0	156,000.00
8-2-1-0-0-1001-021-08-4000-4: AYUDA A EDUCACION INICIA	36000.00	0	0	36,000.00
8-2-1-0-0-1001-021-08-4000-4: AYUDA A ESCUELA DE EDUC	120000.00	0	0	120,000.00
8-2-1-0-0-1001-021-08-4000-4: AYUDAS SOCIALES A INSTIT	840000.00	0	0	840,000.00
8-2-1-0-0-1001-021-08-4000-4: AYUDA AL ASILO DE ANCIAN	210000.00	0	0	210,000.00
8-2-1-0-0-1001-021-08-4000-4: AYUDA A BOMBEROS	210000.00	0	0	210,000.00
8-2-1-0-0-1001-021-08-4000-4: AYUDA A CRUZ ROJA	210000.00	0	0	210,000.00
8-2-1-0-0-1001-021-08-4000-4: AYUDA A RESCATE	210000.00	0	0	210,000.00
8-2-1-0-0-1001-021-08-5000-0: BIENES MUEBLES, INMUEBL	1320000.00	0	0	1,320,000.00
8-2-1-0-0-1001-021-08-5000-5: MUEBLES DE OFICINA Y EST	120000.00	0	0	120,000.00
8-2-1-0-0-1001-021-08-5000-5: EQUIPO DE COMPUTO Y DE	350000.00	0	0	350,000.00
8-2-1-0-0-1001-021-08-5000-5: OTROS MOBILIARIOS Y EQU	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-5000-5: EQUIPOPS Y APARATOS AU	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-5000-5: EQUIPO DE COMUNICACIÓN	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-5000-5: HERRAMIENTAS Y MAQUINA	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-5000-5: AFECTACIONES	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-08-5000-5: LICENCIAS INFORMATICAS I	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-08-7000-0: INVERSIONES FINANCIERAS	12318536.95	0	0	12,318,536.95
8-2-1-0-0-1001-021-08-7000-7: OTRAS EROGACIONES ESPI	12318536.95	0	0	12,318,536.95
8-2-1-0-0-1001-021-08-8000-0: CONVENIOS	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-08-8000-8: CONVENIOS DE REASIGNAC	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-08-9000-0: DEUDA PUBLICA	600000.00	0	0	600,000.00
8-2-1-0-0-1001-021-08-9000-9: INTERESES DE LA DEUDA C	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-9000-9: COMISIONES DE LA DEUDA	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-9000-9: ADEFAS	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-09-0000-0: JEFATURA DE INSPECCION	1594084.17	0	0	1,594,084.17
8-2-1-0-0-1001-021-09-1000-0: SERVICIOS PERSONALES	1539084.17	0	0	1,539,084.17
8-2-1-0-0-1001-021-09-1000-1: SUELDOS BASE AL PERSON	311760.00	0	0	311,760.00
8-2-1-0-0-1001-021-09-1000-1: SUELDOS BASE AL PERSON	750888.00	0	0	750,888.00
8-2-1-0-0-1001-021-09-1000-1: PRIMAS DE VACACIONES	22708.64	0	0	22,708.64
8-2-1-0-0-1001-021-09-1000-1: GRATIFICACION ANUAL	134933.13	0	0	134,933.13
8-2-1-0-0-1001-021-09-1000-1: AYUDA PARA ROPA	106264.80	0	0	106,264.80
8-2-1-0-0-1001-021-09-1000-1: AYUDA PARA TRANSPORTE	106264.80	0	0	106,264.80
8-2-1-0-0-1001-021-09-1000-1: AYUDA PARA DESPENSA	106264.80	0	0	106,264.80
8-2-1-0-0-1001-021-09-2000-0: MATERIALES Y SUMINISTR	32500.00	0	0	32,500.00
8-2-1-0-0-1001-021-09-2000-2: PRODUCTOS ALIMENTICIOS	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-09-2000-2: REFACCIONES Y ACCESORI	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-09-3000-0: SERVICIOS GENERALES	17500.00	0	0	17,500.00
8-2-1-0-0-1001-021-09-3000-3: REPARACION Y MANTENIMI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-09-3000-3: PASAJES TERRESTRES	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-09-3000-3: VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-09-5000-0: BIENES MUEBLES, INMUEBL	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-09-5000-5: EQUIPO DE COMUNICACIÓN	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-10-0000-0: DEPARTAMENTO DE IMPUES	1170770.48	0	0	1,170,770.48
8-2-1-0-0-1001-021-10-1000-0: SERVICIOS PERSONALES	1170770.48	0	0	1,170,770.48

8-2-1-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSON	198000.00	0	0	198,000.00
8-2-1-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSON	610944.00	0	0	610,944.00
8-2-1-0-0-1001-021-10-1000-1	PRIMAS DE VACACIONES	17287.02	0	0	17,287.02
8-2-1-0-0-1001-021-10-1000-1	GRATIFICACION ANUAL	101856.26	0	0	101,856.26
8-2-1-0-0-1001-021-10-1000-1	AYUDA PARA ROPA	80894.40	0	0	80,894.40
8-2-1-0-0-1001-021-10-1000-1	AYUDA PARA TRANSPORTE	80894.40	0	0	80,894.40
8-2-1-0-0-1001-021-10-1000-1	AYUDA PARA DESPENSA	80894.40	0	0	80,894.40
8-2-1-0-0-1001-021-11-0000-0	DEPARTAMENTO DE CATAS	1081180.45	0	0	1,081,180.45
8-2-1-0-0-1001-021-11-1000-0	SERVICIOS PERSONALES	1081180.45	0	0	1,081,180.45
8-2-1-0-0-1001-021-11-1000-1	SUELDOS BASE AL PERSON	179280.00	0	0	179,280.00
8-2-1-0-0-1001-021-11-1000-1	SUELDOS BASE AL PERSON	567816.00	0	0	567,816.00
8-2-1-0-0-1001-021-11-1000-1	PRIMAS DE VACACIONES	15965.34	0	0	15,965.34
8-2-1-0-0-1001-021-11-1000-1	GRATIFICACION ANUAL	93990.31	0	0	93,990.31
8-2-1-0-0-1001-021-11-1000-1	AYUDA PARA ROPA	74709.60	0	0	74,709.60
8-2-1-0-0-1001-021-11-1000-1	AYUDA PARA TRANSPORTE	74709.60	0	0	74,709.60
8-2-1-0-0-1001-021-11-1000-1	AYUDA PARA DESPENSA	74709.60	0	0	74,709.60
8-2-1-0-0-1001-021-12-0000-0	DIRECCIÃ N DE SEGURIDAD	59146590.51	0	0	59,146,590.51
8-2-1-0-0-1001-021-12-1000-0	SERVICIOS PERSONALES	58536290.51	0	0	58,536,290.51
8-2-1-0-0-1001-021-12-1000-1	SUELDOS BASE AL PERSON	1078560.00	0	0	1,078,560.00
8-2-1-0-0-1001-021-12-1000-1	SUELDOS BASE AL PERSON	39407508.00	0	0	39,407,508.00
8-2-1-0-0-1001-021-12-1000-1	PRIMA DE VACACIONES	865181.73	0	0	865,181.73
8-2-1-0-0-1001-021-12-1000-1	GRATIFICACION ANUAL	4904151.98	0	0	4,904,151.98
8-2-1-0-0-1001-021-12-1000-1	AYUDA PARA ROPA	4048606.80	0	0	4,048,606.80
8-2-1-0-0-1001-021-12-1000-1	AYUDA PARA TRANSPORTE	4048606.80	0	0	4,048,606.80
8-2-1-0-0-1001-021-12-1000-1	AYUDA PARA DESPENSA	4048606.80	0	0	4,048,606.80
8-2-1-0-0-1001-021-12-1000-1	PRESTACIONES Y HABERES	135068.40	0	0	135,068.40
8-2-1-0-0-1001-021-12-2000-0	MATERIALES Y SUMINISTR	230300.00	0	0	230,300.00
8-2-1-0-0-1001-021-12-2000-2	MATERIALES, UTILES Y EQUIF	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-12-2000-2	MATERIAL IMPRESO E INFOI	10300.00	0	0	10,300.00
8-2-1-0-0-1001-021-12-2000-2	REFACCIONES Y ACCESORI	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-12-3000-0	SERVICIOS GENERALES	380000.00	0	0	380,000.00
8-2-1-0-0-1001-021-12-3000-3	ARRENDAMIENTO DE EQUIP	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-12-3000-3	SERVICIO DE APOYO ADMTI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-12-3000-3	REPARACION Y MANTENIMI	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-12-3000-3	GASTOS DE ORDEN SOCIAL	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-12-3000-3	FESTIVIDADES DEL DÃ A DE	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-13-0000-0	JEFATURA DE MOVILIDAD	7951079.24	0	0	7,951,079.24
8-2-1-0-0-1001-021-13-1000-0	SERVICIOS PERSONALES	7951079.24	0	0	7,951,079.24
8-2-1-0-0-1001-021-13-1000-1	SUELDOS BASE AL PERSON	1013580.00	0	0	1,013,580.00
8-2-1-0-0-1001-021-13-1000-1	SUELDOS BASE AL PERSON	4485252.00	0	0	4,485,252.00
8-2-1-0-0-1001-021-13-1000-1	PRIMA DE VACACIONES	117509.29	0	0	117,509.29
8-2-1-0-0-1001-021-13-1000-1	GRATIFICACION ANUAL	685088.35	0	0	685,088.35
8-2-1-0-0-1001-021-13-1000-1	AYUDA PARA ROPA	549883.20	0	0	549,883.20
8-2-1-0-0-1001-021-13-1000-1	AYUDA PARA TRANSPORTE	549883.20	0	0	549,883.20
8-2-1-0-0-1001-021-13-1000-1	AYUDA PARA DESPENSA	549883.20	0	0	549,883.20
8-2-1-0-0-1001-021-14-0000-0	COORDINACIÃ N DE PROTE	2071345.54	0	0	2,071,345.54

8-2-1-0-0-1001-021-14-1000-0	SERVICIOS PERSONALES	2031345.54	0	0	2,031,345.54
8-2-1-0-0-1001-021-14-1000-1	SUELDOS BASE AL PERSON	171600.00	0	0	171,600.00
8-2-1-0-0-1001-021-14-1000-1	SUELDOS BASE AL PERSON	1234572.00	0	0	1,234,572.00
8-2-1-0-0-1001-021-14-1000-1	PRIMA DE VACACIONES	30049.70	0	0	30,049.70
8-2-1-0-0-1001-021-14-1000-1	GRATIFICACION ANUAL	173272.24	0	0	173,272.24
8-2-1-0-0-1001-021-14-1000-1	AYUDA PARA ROPA	140617.20	0	0	140,617.20
8-2-1-0-0-1001-021-14-1000-1	AYUDA PARA TRANSPORTE	140617.20	0	0	140,617.20
8-2-1-0-0-1001-021-14-1000-1	AYUDA PARA DESPENSA	140617.20	0	0	140,617.20
8-2-1-0-0-1001-021-14-2000-0	MATERIALES Y SUMINISTR	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-14-2000-2	REFACCIONES Y ACCESORI	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-14-3000-0	SERVICIOS GENERALES	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-14-3000-3	REPARACION Y MANTENIMIE	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-15-0000-0	DEPARTAMENTO DE COMUN	3554429.12	0	0	3,554,429.12
8-2-1-0-0-1001-021-15-1000-0	SERVICIOS PERSONALES	1426429.12	0	0	1,426,429.12
8-2-1-0-0-1001-021-15-1000-1	SUELDOS BASE AL PERSON	874860.00	0	0	874,860.00
8-2-1-0-0-1001-021-15-1000-1	SUELDOS BASE AL PERSON	101100.00	0	0	101,100.00
8-2-1-0-0-1001-021-15-1000-1	PRIMA DE VACACIONES	20856.13	0	0	20,856.13
8-2-1-0-0-1001-021-15-1000-1	GRATIFICACION ANUAL	136824.99	0	0	136,824.99
8-2-1-0-0-1001-021-15-1000-1	AYUDA PARA ROPA	97596.00	0	0	97,596.00
8-2-1-0-0-1001-021-15-1000-1	AYUDA PARA TRANSPORTE	97596.00	0	0	97,596.00
8-2-1-0-0-1001-021-15-1000-1	AYUDA PARA DESPENSA	97596.00	0	0	97,596.00
8-2-1-0-0-1001-021-15-2000-0	MATERIALES Y SUMINISTR	80000.00	0	0	80,000.00
8-2-1-0-0-1001-021-15-2000-2	MATERIAL IMPRESO E INFOI	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-15-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-15-2000-2	REFACCIONES Y ACCESORI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-15-3000-0	SERVICIOS GENERALES	2048000.00	0	0	2,048,000.00
8-2-1-0-0-1001-021-15-3000-3	REPARACION Y MANTENIMIE	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-15-3000-3	DIFUSION POR RADIO, TELE	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-021-15-3000-3	PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-15-3000-3	VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-15-3000-3	GASTOS DE ORDEN SOCIAL	530000.00	0	0	530,000.00
8-2-1-0-0-1001-021-15-3000-3	DIA DE LA LIBERTAD DE EXF	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-15-3000-3	INFORME DE GOBIERNO	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-16-0000-0	OFICIALIA MAYOR	9563634.32	0	0	9,563,634.32
8-2-1-0-0-1001-021-16-1000-0	SERVICIOS PERSONALES	6760634.32	0	0	6,760,634.32
8-2-1-0-0-1001-021-16-1000-1	SUELDOS BASE AL PERSON	713700.00	0	0	713,700.00
8-2-1-0-0-1001-021-16-1000-1	SUELDOS BASE AL PERSON	3964092.00	0	0	3,964,092.00
8-2-1-0-0-1001-021-16-1000-1	PRIMAS DE VACACIONES	99963.77	0	0	99,963.77
8-2-1-0-0-1001-021-16-1000-1	GRATIFICACION ANUAL	579540.95	0	0	579,540.95
8-2-1-0-0-1001-021-16-1000-1	AYUDA PARA ROPA	467779.20	0	0	467,779.20
8-2-1-0-0-1001-021-16-1000-1	AYUDA PARA TRANSPORTE	467779.20	0	0	467,779.20
8-2-1-0-0-1001-021-16-1000-1	AYUDA PARA DESPENSA	467779.20	0	0	467,779.20
8-2-1-0-0-1001-021-16-2000-0	MATERIALES Y SUMINISTR	48000.00	0	0	48,000.00
8-2-1-0-0-1001-021-16-2000-2	PRODUCTOS ALIMENTICIOS	8000.00	0	0	8,000.00
8-2-1-0-0-1001-021-16-2000-2	MADERA Y PRODUCTOS DE	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-16-2000-2	ARTICULOS METALICOS PAF	5000.00	0	0	5,000.00

8-2-1-0-0-1001-021-16-2000-2: OTROS MATERIALES Y ARTI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-16-2000-2: REFACCIONES Y ACCESORI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-16-3000-0: SERVICIOS GENERALES	2754000.00	0	0	2,754,000.00
8-2-1-0-0-1001-021-16-3000-3: ADMINISTRACIÓN DE DERECHOS	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EDIFICIOS	1081500.00	0	0	1,081,500.00
8-2-1-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE MOBILIARIO	15000.00	0	0	15,000.00
8-2-1-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EQUIPOS	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-16-3000-3: OTROS ARRENDAMIENTOS	35000.00	0	0	35,000.00
8-2-1-0-0-1001-021-16-3000-3: REPARACION Y MANTENIMIENTO	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-16-3000-3: INSTALACION, REPARACION	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-16-3000-3: PASAJES TERRESTRES	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-16-3000-3: VIATICOS EN EL PAIS	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-16-3000-3: GASTOS DE ORDEN SOCIAL	1065000.00	0	0	1,065,000.00
8-2-1-0-0-1001-021-16-3000-3: FESTEJO DE DIA DE LA SECUNDARIA	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-16-3000-3: GASTOS POR FESTEJO NAVIDAD	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-16-3000-3: ACTOS CÁVICOS, RECONOCIMIENTOS	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-16-3000-3: DIA DEL MAESTRO	215000.00	0	0	215,000.00
8-2-1-0-0-1001-021-16-3000-3: FESTIVIDADES DEL DIA 13, 14 DE AGOSTO	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-16-3000-3: FESTIVIDADES DEL DIA 22 DE AGOSTO	350000.00	0	0	350,000.00
8-2-1-0-0-1001-021-16-5000-0: BIENES MUEBLES E INMUEBLES	1000.00	0	0	1,000.00
8-2-1-0-0-1001-021-16-5000-5: EQUIPOS DE GENERACIÓN ELÉCTRICA	1000.00	0	0	1,000.00
8-2-1-0-0-1001-021-17-0000-0: DIRECCION DE TRANSPORTE	511181.65	0	0	511,181.65
8-2-1-0-0-1001-021-17-1000-0: SERVICIOS PERSONALES	511181.65	0	0	511,181.65
8-2-1-0-0-1001-021-17-1000-1: SUELDOS BASE AL PERSONAL	160200.00	0	0	160,200.00
8-2-1-0-0-1001-021-17-1000-1: SUELDOS BASE AL PERSONAL	191880.00	0	0	191,880.00
8-2-1-0-0-1001-021-17-1000-1: PRIMAS DE VACACIONES	7523.90	0	0	7,523.90
8-2-1-0-0-1001-021-17-1000-1: GRATIFICACION ANUAL	45953.75	0	0	45,953.75
8-2-1-0-0-1001-021-17-1000-1: AYUDA PARA ROPA	35208.00	0	0	35,208.00
8-2-1-0-0-1001-021-17-1000-1: AYUDA PARA TRANSPORTE	35208.00	0	0	35,208.00
8-2-1-0-0-1001-021-17-1000-1: AYUDA PARA DESPENSA	35208.00	0	0	35,208.00
8-2-1-0-0-1001-021-18-0000-0: OFICINA DE ENLACE CON LA COMUNIDAD	2936339.54	0	0	2,936,339.54
8-2-1-0-0-1001-021-18-1000-0: SERVICIOS PERSONALES	1623339.54	0	0	1,623,339.54
8-2-1-0-0-1001-021-18-1000-1: SUELDOS BASE AL PERSONAL	210240.00	0	0	210,240.00
8-2-1-0-0-1001-021-18-1000-1: SUELDOS BASE AL PERSONAL	912384.00	0	0	912,384.00
8-2-1-0-0-1001-021-18-1000-1: PRIMAS DE VACACIONES	23990.32	0	0	23,990.32
8-2-1-0-0-1001-021-18-1000-1: GRATIFICACION ANUAL	139938.02	0	0	139,938.02
8-2-1-0-0-1001-021-18-1000-1: AYUDA PARA ROPA	112262.40	0	0	112,262.40
8-2-1-0-0-1001-021-18-1000-1: AYUDA PARA TRANSPORTE	112262.40	0	0	112,262.40
8-2-1-0-0-1001-021-18-1000-1: AYUDA PARA DESPENSA	112262.40	0	0	112,262.40
8-2-1-0-0-1001-021-18-2000-0: MATERIALES Y SUMINISTRACION	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-18-2000-2: IMPRESOS E INFORMACION	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-18-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-18-3000-0: SERVICIOS GENERALES	1303000.00	0	0	1,303,000.00
8-2-1-0-0-1001-021-18-3000-3: SERVICIOS POSTALES Y TELECOMUNICACIONES	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-18-3000-3: ARRENDAMIENTO DE MOBILIARIO	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-021-18-3000-3: PASAJES TERRESTRES	1500.00	0	0	1,500.00

8-2-1-0-0-1001-021-18-3000-3	VIATICOS EN EL PAIS	1500.00	0	0	1,500.00
8-2-1-0-0-1001-021-20-0000-0	PROCURADURIA AUXILIAR E	1442183.47	0	0	1,442,183.47
8-2-1-0-0-1001-021-20-1000-0	SERVICIOS PERSONALES	1242183.47	0	0	1,242,183.47
8-2-1-0-0-1001-021-20-1000-1	SUELDOS BASE AL PERSON	180000.00	0	0	180,000.00
8-2-1-0-0-1001-021-20-1000-1	SUELDO BASE AL PERSONA	678744.00	0	0	678,744.00
8-2-1-0-0-1001-021-20-1000-1	PRIMAS DE VACACIONES	18351.24	0	0	18,351.24
8-2-1-0-0-1001-021-20-1000-1	GRATIFICACIÓN ANUAL	107465.03	0	0	107,465.03
8-2-1-0-0-1001-021-20-1000-1	AYUDA PARA DESPENSA	85874.40	0	0	85,874.40
8-2-1-0-0-1001-021-20-1000-1	AYUDA PARA TRANSPORTE	85874.40	0	0	85,874.40
8-2-1-0-0-1001-021-20-1000-1	AYUDA PARA ROPA	85874.40	0	0	85,874.40
8-2-1-0-0-1001-021-20-4000-0	TRANSFERENCIAS, ASIGNA	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-20-4000-4	AYUDAS SOCIALES A INSTIT	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-20-4000-4	AYUDAS SOCIALES A ASOCI	200000.00	0	0	200,000.00
8-2-1-0-0-1001-022-00-0000-0	DESARROLLO SOCIAL	59430981.13	0	0	59,430,981.13
8-2-1-0-0-1001-022-01-0000-0	JEFATURA DE PARQUES Y J	5481669.84	0	0	5,481,669.84
8-2-1-0-0-1001-022-01-1000-0	SERVICIOS PERSONALES	4956669.84	0	0	4,956,669.84
8-2-1-0-0-1001-022-01-1000-1	SUELDOS BASE AL PERSON	138000.00	0	0	138,000.00
8-2-1-0-0-1001-022-01-1000-1	SUELDOS BASE AL PERSON	3297456.00	0	0	3,297,456.00
8-2-1-0-0-1001-022-01-1000-1	PRIMAS DE VACACIONES	73415.22	0	0	73,415.22
8-2-1-0-0-1001-022-01-1000-1	GRATIFICACION ANUAL	417161.82	0	0	417,161.82
8-2-1-0-0-1001-022-01-1000-1	AYUDA PARA ROPA	343545.60	0	0	343,545.60
8-2-1-0-0-1001-022-01-1000-1	AYUDA PARA TRANSPORTE	343545.60	0	0	343,545.60
8-2-1-0-0-1001-022-01-1000-1	AYUDA PARA DESPENSA	343545.60	0	0	343,545.60
8-2-1-0-0-1001-022-01-2000-0	MATERIALES Y SUMINISTR	160000.00	0	0	160,000.00
8-2-1-0-0-1001-022-01-2000-2	OTROS MATERIALES Y ARTI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-01-2000-2	FERTILIZANTES, PESTICIDA	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-01-2000-2	PRENDAS DE SEGURIDAD Y	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-01-2000-2	HERRAMIENTAS MENORES	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	35000.00	0	0	35,000.00
8-2-1-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-01-3000-0	SERVICIOS GENERALES	135000.00	0	0	135,000.00
8-2-1-0-0-1001-022-01-3000-3	CONSERVACIÓN Y MANTTO.	100000.00	0	0	100,000.00
8-2-1-0-0-1001-022-01-3000-3	REPARACION Y MANTENIMI	35000.00	0	0	35,000.00
8-2-1-0-0-1001-022-01-5000-0	BIENES MUEBLES, INMUEBL	230000.00	0	0	230,000.00
8-2-1-0-0-1001-022-01-5000-5	HERRAMIENTAS Y MÂQUIN	200000.00	0	0	200,000.00
8-2-1-0-0-1001-022-01-5000-5	ARBOLES Y PLANTAS	30000.00	0	0	30,000.00
8-2-1-0-0-1001-022-02-0000-0	DIRECCION DE ECOLOGIA	1804135.13	0	0	1,804,135.13
8-2-1-0-0-1001-022-02-1000-0	SERVICIOS PERSONALES	1767135.13	0	0	1,767,135.13
8-2-1-0-0-1001-022-02-1000-1	SUELDOS BASE AL PERSON	332160.00	0	0	332,160.00
8-2-1-0-0-1001-022-02-1000-1	SUELDOS BASE AL PERSON	888336.00	0	0	888,336.00
8-2-1-0-0-1001-022-02-1000-1	PRIMAS DE VACACIONES	26081.83	0	0	26,081.83
8-2-1-0-0-1001-022-02-1000-1	GRATIFICACION ANUAL	154408.50	0	0	154,408.50
8-2-1-0-0-1001-022-02-1000-1	AYUDA PARA ROPA	122049.60	0	0	122,049.60
8-2-1-0-0-1001-022-02-1000-1	AYUDA PARA TRANSPORTE	122049.60	0	0	122,049.60
8-2-1-0-0-1001-022-02-1000-1	APOYO PARA DESPENSAS	122049.60	0	0	122,049.60

8-2-1-0-0-1001-022-02-2000-0	MATERIALES Y SUMINISTR	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-02-2000-2	REFACCIONES Y ACCESORI	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-02-3000-0	SERVICIOS GENERALES	22000.00	0	0	22,000.00
8-2-1-0-0-1001-022-02-3000-3	REPARACION Y MANTENIMI	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-02-3000-3	PASAJES TERRESTRES	1000.00	0	0	1,000.00
8-2-1-0-0-1001-022-02-3000-3	VIATICOS EN EL PAIS	1000.00	0	0	1,000.00
8-2-1-0-0-1001-022-02-3000-3	GASTOS DE CEREMONIAL	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-03-0000-0	DIRECCION DE DESARROLL	3746772.15	0	0	3,746,772.15
8-2-1-0-0-1001-022-03-1000-0	REMUNERACIONES AL PER	3688772.15	0	0	3,688,772.15
8-2-1-0-0-1001-022-03-1000-1	SUELDOS BASE AL PERSON	1223400.00	0	0	1,223,400.00
8-2-1-0-0-1001-022-03-1000-1	SUELDOS BASE AL PERSON	1316244.00	0	0	1,316,244.00
8-2-1-0-0-1001-022-03-1000-1	PRIMAS DE VACACIONES	54271.84	0	0	54,271.84
8-2-1-0-0-1001-022-03-1000-1	GRATIFICACION ANUAL	332963.11	0	0	332,963.11
8-2-1-0-0-1001-022-03-1000-1	AYUDA PARA ROPA	253964.40	0	0	253,964.40
8-2-1-0-0-1001-022-03-1000-1	AYUDA PARA TRANSPORTE	253964.40	0	0	253,964.40
8-2-1-0-0-1001-022-03-1000-1	AYUDA PARA DESPENSA	253964.40	0	0	253,964.40
8-2-1-0-0-1001-022-03-2000-0	MATERIALES Y SUMINISTR	33000.00	0	0	33,000.00
8-2-1-0-0-1001-022-03-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-03-2000-2	CEMENTO Y PRODUCTOS DE	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-03-2000-2	PRENDAS DE SEGURIDAD Y	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-03-2000-2	REFACCIONES Y ACCESORI	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-03-3000-0	SERVICIOS GENERALES	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-03-3000-3	CONSERVACION Y MANTENI	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-03-5000-0	BIENES MUEBLES, INMUEBL	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-03-5000-5	HERRAMIENTAS Y MAQUINA	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-04-0000-0	DIRECCION DEL CENTRO DE	582194.22	0	0	582,194.22
8-2-1-0-0-1001-022-04-1000-0	SERVICIOS PERSONALES	512194.22	0	0	512,194.22
8-2-1-0-0-1001-022-04-1000-1	SUELDOS BASE AL PERSON	146400.00	0	0	146,400.00
8-2-1-0-0-1001-022-04-1000-1	SUELDOS BASE AL PERSON	206592.00	0	0	206,592.00
8-2-1-0-0-1001-022-04-1000-1	PRIMAS DE VACACIONES	7543.39	0	0	7,543.39
8-2-1-0-0-1001-022-04-1000-1	GRATIFICACION ANUAL	45761.23	0	0	45,761.23
8-2-1-0-0-1001-022-04-1000-1	AYUDA PARA ROPA	35299.20	0	0	35,299.20
8-2-1-0-0-1001-022-04-1000-1	AYUDA PARA TRANSPORTE	35299.20	0	0	35,299.20
8-2-1-0-0-1001-022-04-1000-1	AYUDA PARA DESPENSAS	35299.20	0	0	35,299.20
8-2-1-0-0-1001-022-04-2000-0	MATERIALES Y SUMINISTR	60000.00	0	0	60,000.00
8-2-1-0-0-1001-022-04-2000-2	PRODUCTOS ALIMENTICIOS	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-04-2000-2	MEDICINAS Y PRODUCTOS F	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-04-2000-2	REFACCIONES Y ACCESORI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-04-3000-0	SERVICIOS GENERALES	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-04-3000-3	REPARACION Y MANTENIMI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-06-0000-0	COMISION MUNICIPAL DEL C	1921382.57	0	0	1,921,382.57
8-2-1-0-0-1001-022-06-1000-0	SERVICIOS PERSONALES	1525382.57	0	0	1,525,382.57
8-2-1-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSON	152400.00	0	0	152,400.00
8-2-1-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSON	903168.00	0	0	903,168.00
8-2-1-0-0-1001-022-06-1000-1	PRIMAS DE VACACIONES	22557.34	0	0	22,557.34
8-2-1-0-0-1001-022-06-1000-1	GRATIFICACION ANUAL	130586.83	0	0	130,586.83

8-2-1-0-0-1001-022-06-1000-1: AYUDA PARA ROPA	105556.80	0	0	105,556.80
8-2-1-0-0-1001-022-06-1000-1: AYUDA PARA TRANSPORTE	105556.80	0	0	105,556.80
8-2-1-0-0-1001-022-06-1000-1: AYUDA PARA DESPENSAS	105556.80	0	0	105,556.80
8-2-1-0-0-1001-022-06-2000-0: MATERIALES Y SUMINISTR	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-06-2000-2: ARTICULOS DEPORTIVOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-06-2000-2: REFACCIONES Y ACCESORI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-06-3000-0: SERVICIOS GENERALES	386000.00	0	0	386,000.00
8-2-1-0-0-1001-022-06-3000-3: SERVICIOS DE JARDINERIA	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-06-3000-3: PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-06-3000-3: VIATICOS EN EL PAIS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-06-3000-3: ACCIONES DEPORTIVAS	280000.00	0	0	280,000.00
8-2-1-0-0-1001-022-06-3000-3: JUEGOS NACIONALES CON/	150000.00	0	0	150,000.00
8-2-1-0-0-1001-022-06-3000-3: CARRERA ATLETICA DE LA	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-06-3000-3: EVENTO FISICO CONSTRUC	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-06-3000-3: COPA OLYMPIC DRAIGER MI	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-06-3000-3: EVENTOS CODE	35000.00	0	0	35,000.00
8-2-1-0-0-1001-022-06-3000-3: FUEGO SIMBOLICO	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-06-3000-3: CENTRO INTERACTIVO POD	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-07-0000-0: DIRECCION MUNICIPAL DE L	1376251.79	0	0	1,376,251.79
8-2-1-0-0-1001-022-07-1000-0: SERVICIOS PERSONALES	920751.79	0	0	920,751.79
8-2-1-0-0-1001-022-07-1000-1: SUELDOS BASE AL PERSON	441600.00	0	0	441,600.00
8-2-1-0-0-1001-022-07-1000-1: SUELDOS BASE AL PERSON	190248.00	0	0	190,248.00
8-2-1-0-0-1001-022-07-1000-1: PRIMAS DE VACACIONES	13502.51	0	0	13,502.51
8-2-1-0-0-1001-022-07-1000-1: GRATIFICACION ANUAL	85846.88	0	0	85,846.88
8-2-1-0-0-1001-022-07-1000-1: AYUDA PARA ROPA	63184.80	0	0	63,184.80
8-2-1-0-0-1001-022-07-1000-1: AYUDA PARA TRANSPORTE	63184.80	0	0	63,184.80
8-2-1-0-0-1001-022-07-1000-1: AYUDA PARA DESPENSA	63184.80	0	0	63,184.80
8-2-1-0-0-1001-022-07-2000-0: MATERIALES Y SUMINISTR	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-07-2000-2: REFACCIONES Y ACCESORI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-07-3000-0: SERVICIOS GENERALES	45500.00	0	0	45,500.00
8-2-1-0-0-1001-022-07-3000-3: GASTOS DE ORDEN SOCIAL	45500.00	0	0	45,500.00
8-2-1-0-0-1001-022-07-3000-3: DIA INTERNACIONAL DE LA I	12000.00	0	0	12,000.00
8-2-1-0-0-1001-022-07-3000-3: DIA INTER. PARA LA ELIMIN/	12000.00	0	0	12,000.00
8-2-1-0-0-1001-022-07-3000-3: DIA DE LA SALUD PARA LAS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-07-3000-3: TALLERES PARA MUJERES I	3500.00	0	0	3,500.00
8-2-1-0-0-1001-022-07-3000-3: FOROS, PLATICAS, SEMINAF	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-07-3000-3: PRESEA CATALINA GOMEZ I	12000.00	0	0	12,000.00
8-2-1-0-0-1001-022-07-4000-0: TRANSFERENCIAS, ASIGNA	400000.00	0	0	400,000.00
8-2-1-0-0-1001-022-07-4000-4: AYUDAS SOCIALES A PERSO	400000.00	0	0	400,000.00
8-2-1-0-0-1001-022-07-4000-4: AYUDAS A MADRES Y/O PAI	400000.00	0	0	400,000.00
8-2-1-0-0-1001-022-08-0000-0: DIRECCION DE DESARROLL	14091452.46	0	0	14,091,452.46
8-2-1-0-0-1001-022-08-1000-0: SERVICIOS PERSONALES	3123952.46	0	0	3,123,952.46
8-2-1-0-0-1001-022-08-1000-1: SUELDOS BASE AL PERSON	948000.00	0	0	948,000.00
8-2-1-0-0-1001-022-08-1000-1: SUELDOS BASE AL PERSON	1204116.00	0	0	1,204,116.00
8-2-1-0-0-1001-022-08-1000-1: PRIMAS DE VACACIONES	45990.42	0	0	45,990.42
8-2-1-0-0-1001-022-08-1000-1: GRATIFICACION ANUAL	280211.24	0	0	280,211.24

8-2-1-0-0-1001-022-08-1000-1: AYUDA PARA ROPA	215211.60	0	0	215,211.60
8-2-1-0-0-1001-022-08-1000-1: AYUDA PARA TRANSPORTE	215211.60	0	0	215,211.60
8-2-1-0-0-1001-022-08-1000-1: AYUDA PARA DESPENSA	215211.60	0	0	215,211.60
8-2-1-0-0-1001-022-08-2000-0: MATERIALES Y SUMINISTR	16000.00	0	0	16,000.00
8-2-1-0-0-1001-022-08-2000-2: PRODUCTOS ALIMENTICIOS	6000.00	0	0	6,000.00
8-2-1-0-0-1001-022-08-2000-2: REFACCIONES Y ACCESORI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-08-3000-0: SERVICIOS GENERALES	51500.00	0	0	51,500.00
8-2-1-0-0-1001-022-08-3000-3: REPARACION Y MANTENIMIE	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-08-3000-3: PASAJES TERRESTRES	1500.00	0	0	1,500.00
8-2-1-0-0-1001-022-08-3000-3: VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-08-3000-3: GASTOS DE ORDEN SOCIAL	35000.00	0	0	35,000.00
8-2-1-0-0-1001-022-08-3000-3: DIA DEL MIGRANTE	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-08-3000-3: CONCURSO ALUSIVO AL 22	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-08-4000-0: TRANSFERENCIAS, ASIGNA	9900000.00	0	0	9,900,000.00
8-2-1-0-0-1001-022-08-4000-4: AYUDAS SOCIALES A PERS	7500000.00	0	0	7,500,000.00
8-2-1-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICIO	2500000.00	0	0	2,500,000.00
8-2-1-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICIO	2500000.00	0	0	2,500,000.00
8-2-1-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICIO	2500000.00	0	0	2,500,000.00
8-2-1-0-0-1001-022-08-4000-4: BECAS Y OTRAS AYUDAS P/	300000.00	0	0	300,000.00
8-2-1-0-0-1001-022-08-4000-4: BECA CON GRANDEZA (MOE	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-022-08-4000-4: UTILES ESCOLARES	100000.00	0	0	100,000.00
8-2-1-0-0-1001-022-08-8000-0: PARTICIPACIONES Y APORT	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-022-08-8000-8: PROGRAMA MI COLONIA A C	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-022-09-0000-0: JEFATURA DEL DEPARTAME	9926316.19	0	0	9,926,316.19
8-2-1-0-0-1001-022-09-1000-0: SERVICIOS PERSONALES	4641316.19	0	0	4,641,316.19
8-2-1-0-0-1001-022-09-1000-1: SUELDOS BASE AL PERSON	146400.00	0	0	146,400.00
8-2-1-0-0-1001-022-09-1000-1: SUELDOS BASE AL PERSON	3070224.00	0	0	3,070,224.00
8-2-1-0-0-1001-022-09-1000-1: PRIMAS DE VACACIONES	68738.81	0	0	68,738.81
8-2-1-0-0-1001-022-09-1000-1: GRATIFICACION ANUAL	390966.18	0	0	390,966.18
8-2-1-0-0-1001-022-09-1000-1: AYUDA PARA ROPA	321662.40	0	0	321,662.40
8-2-1-0-0-1001-022-09-1000-1: AYUDA PARA TRANSPORTE	321662.40	0	0	321,662.40
8-2-1-0-0-1001-022-09-1000-1: AYUDA PARA DESPENSA	321662.40	0	0	321,662.40
8-2-1-0-0-1001-022-09-2000-0: MATERIALES Y SUMINISTR	160000.00	0	0	160,000.00
8-2-1-0-0-1001-022-09-2000-2: PRENDAS DE SEGURIDAD Y	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-09-2000-2: REFACCIONES Y ACCESORI	100000.00	0	0	100,000.00
8-2-1-0-0-1001-022-09-2000-2: REFACCIONES Y ACCESORI	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-09-3000-0: SERVICIOS GENERALES	5100000.00	0	0	5,100,000.00
8-2-1-0-0-1001-022-09-3000-3: REPARACION Y MANTENIMIE	100000.00	0	0	100,000.00
8-2-1-0-0-1001-022-09-3000-3: OTROS SERVICIOS GENERA	5000000.00	0	0	5,000,000.00
8-2-1-0-0-1001-022-09-3000-3: DISPOSICIÓN Y RECOLECCI	5000000.00	0	0	5,000,000.00
8-2-1-0-0-1001-022-09-5000-0: BIENES MUEBLES E INMUEE	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-09-5000-5: HERRAMIENTAS Y MAQUINA	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-10-0000-0: JEFATURA DE ADMINISTRAC	4176401.84	0	0	4,176,401.84
8-2-1-0-0-1001-022-10-1000-0: SERVICIOS PERSONALES	4106401.84	0	0	4,106,401.84
8-2-1-0-0-1001-022-10-1000-1: SUELDOS BASE AL PERSON	145200.00	0	0	145,200.00
8-2-1-0-0-1001-022-10-1000-1: SUELDOS BASE AL PERSON	2700468.00	0	0	2,700,468.00

8-2-1-0-0-1001-022-10-1000-1: PRIMAS DE VACACIONES	60811.54	0	0	60,811.54
8-2-1-0-0-1001-022-10-1000-1: GRATIFICACION ANUAL	346221.90	0	0	346,221.90
8-2-1-0-0-1001-022-10-1000-1: AYUDA PARA ROPA	284566.80	0	0	284,566.80
8-2-1-0-0-1001-022-10-1000-1: AYUDA PARA TRANSPORTE	284566.80	0	0	284,566.80
8-2-1-0-0-1001-022-10-1000-1: AYUDA PARA DESPENSA	284566.80	0	0	284,566.80
8-2-1-0-0-1001-022-10-2000-0: MATERIALES Y SUMINISTR	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-10-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-10-2000-2: ARTICULOS METALICOS PAF	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-10-2000-2: OTROS MATERIALES Y ARTI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-10-2000-2: HERRAMIENTAS MENORES	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-10-2000-2: REFACCIONES Y ACCESORI	30000.00	0	0	30,000.00
8-2-1-0-0-1001-022-10-3000-0: SERVICIOS GENERALES	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-10-3000-3: REPARACION Y MANTENIMII	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-10-5000-0: BIENES MUEBLES, INMUEBL	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-10-5000-5: HERRAMIENTAS Y MÂµQUIN	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-11-0000-0: JEFATURA DE ADMINISTRAC	2110452.98	0	0	2,110,452.98
8-2-1-0-0-1001-022-11-1000-0: SERVICIOS PERSONALES	1875452.98	0	0	1,875,452.98
8-2-1-0-0-1001-022-11-1000-1: SUELDOS BASE AL PERSON	138000.00	0	0	138,000.00
8-2-1-0-0-1001-022-11-1000-1: SUELDOS BASE AL PERSON	1160568.00	0	0	1,160,568.00
8-2-1-0-0-1001-022-11-1000-1: PRIMAS DE VACACIONES	27750.22	0	0	27,750.22
8-2-1-0-0-1001-022-11-1000-1: GRATIFICACION ANUAL	159564.36	0	0	159,564.36
8-2-1-0-0-1001-022-11-1000-1: AYUDA PARA ROPA	129856.80	0	0	129,856.80
8-2-1-0-0-1001-022-11-1000-1: AYUDA PARA TRANSPORTE	129856.80	0	0	129,856.80
8-2-1-0-0-1001-022-11-1000-1: AYUDA PARA DESPENSA	129856.80	0	0	129,856.80
8-2-1-0-0-1001-022-11-2000-0: MATERIALES Y SUMINISTR	210000.00	0	0	210,000.00
8-2-1-0-0-1001-022-11-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-11-2000-2: PRODUCTOS MINERALES NC	90000.00	0	0	90,000.00
8-2-1-0-0-1001-022-11-2000-2: CEMENTO Y PRODUCTOS DE	60000.00	0	0	60,000.00
8-2-1-0-0-1001-022-11-2000-2: ARTICULOS METALICOS PAF	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-11-2000-2: PRENDAS DE SEGURIDAD Y	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-11-2000-2: HERRAMIENTAS MENORES	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-11-2000-2: REFACCIONES Y ACCESORI	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-11-3000-0: SERVICIOS GENERALES	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-11-3000-3: REPARACION Y MANTENIMII	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-11-3000-3: INSTALACION, REPARACION	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-11-3000-3: GASTOS DE ORDEN SOCIAL	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-11-3000-3: CONCURSO MURALES URB/	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-11-5000-0: BIENES MUEBLES, INMUEBL	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-11-5000-5: HERRAMIENTAS Y MAQUINA	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-13-0000-0: DIRECCION GENERAL DE SE	1130479.64	0	0	1,130,479.64
8-2-1-0-0-1001-022-13-1000-0: SERVICIOS PERSONALES	1114479.64	0	0	1,114,479.64
8-2-1-0-0-1001-022-13-1000-1: SUELDOS BASE AL PERSON	213600.00	0	0	213,600.00
8-2-1-0-0-1001-022-13-1000-1: SUELDOS BASE AL PERSON	556068.00	0	0	556,068.00
8-2-1-0-0-1001-022-13-1000-1: PRIMAS DE VACACIONES	16447.70	0	0	16,447.70
8-2-1-0-0-1001-022-13-1000-1: GRATIFICACION ANUAL	97463.54	0	0	97,463.54
8-2-1-0-0-1001-022-13-1000-1: AYUDA PARA ROPA	76966.80	0	0	76,966.80

8-2-1-0-0-1001-022-13-1000-1: AYUDA PARA TRANSPORTE	76966.80	0	0	76,966.80
8-2-1-0-0-1001-022-13-1000-1: AYUDA PARA DESPENSA	76966.80	0	0	76,966.80
8-2-1-0-0-1001-022-13-2000-0: MATERIALES Y SUMINISTR	8000.00	0	0	8,000.00
8-2-1-0-0-1001-022-13-2000-2: PRODUCTOS ALIMENTICIOS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-13-2000-2: REFACCIONES Y ACCESORI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-13-3000-0: SERVICIOS GENERALES	8000.00	0	0	8,000.00
8-2-1-0-0-1001-022-13-3000-3: REPARACION Y MANTENIMIE	8000.00	0	0	8,000.00
8-2-1-0-0-1001-022-16-0000-0: DIRECCION DE OBRAS PUBL	13083472.32	0	0	13,083,472.32
8-2-1-0-0-1001-022-16-1000-0: SERVICIOS PERSONALES	9134972.32	0	0	9,134,972.32
8-2-1-0-0-1001-022-16-1000-1: SUELDOS BASE AL PERSON	1421100.00	0	0	1,421,100.00
8-2-1-0-0-1001-022-16-1000-1: SUELDOS BASE AL PERSON	4892592.00	0	0	4,892,592.00
8-2-1-0-0-1001-022-16-1000-1: PRIMAS DE VACACIONES	134922.73	0	0	134,922.73
8-2-1-0-0-1001-022-16-1000-1: GRATIFICACION ANUAL	792249.99	0	0	792,249.99
8-2-1-0-0-1001-022-16-1000-1: AYUDA PARA ROPA	631369.20	0	0	631,369.20
8-2-1-0-0-1001-022-16-1000-1: AYUDA PARA TRANSPORTE	631369.20	0	0	631,369.20
8-2-1-0-0-1001-022-16-1000-1: AYUDA PARA DESPENSA	631369.20	0	0	631,369.20
8-2-1-0-0-1001-022-16-2000-0: MATERIALES Y SUMINISTR	528500.00	0	0	528,500.00
8-2-1-0-0-1001-022-16-2000-2: CEMENTO Y PRODUCTOS DE	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-16-2000-2: ARTICULOS METALICOS PAF	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-16-2000-2: OTROS MATERIALES Y ARTI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-16-2000-2: HERRAMIENTAS MENORES	3500.00	0	0	3,500.00
8-2-1-0-0-1001-022-16-2000-2: REFACCIONES Y ACCESORI	250000.00	0	0	250,000.00
8-2-1-0-0-1001-022-16-2000-2: REFACCIONES Y ACCESORI	250000.00	0	0	250,000.00
8-2-1-0-0-1001-022-16-3000-0: SERVICIOS GENERALES	420000.00	0	0	420,000.00
8-2-1-0-0-1001-022-16-3000-3: REPARACION Y MANTENIMIE	250000.00	0	0	250,000.00
8-2-1-0-0-1001-022-16-3000-3: INSTALACION, REPARACION	150000.00	0	0	150,000.00
8-2-1-0-0-1001-022-16-3000-3: GASTOS DE ORDEN SOCIAL	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-16-3000-3: DIA DEL ALBAÑIL	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-16-6000-0: INVERSION PUBLICA	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-022-16-6000-6: DIVISION DE TERRENOS Y C	2500000.00	0	0	2,500,000.00
8-2-1-0-0-1001-022-16-6000-6: PROGRAMA DE DRENAJE (T	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-022-16-6000-6: PROGRAMA DE BACHEO (AS	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-022-16-6000-6: ESTUDIOS, FORMULACIÃ"N	500000.00	0	0	500,000.00
8-2-1-0-0-1001-022-16-6000-6: PROYECTOS EJECUTIVOS II	500000.00	0	0	500,000.00
8-2-1-0-0-1001-023-00-0000-0: DESARROLLO ECONOMICO	11184786.64	0	0	11,184,786.64
8-2-1-0-0-1001-023-01-0000-0: DIRECCION DE DESARROLL	3250070.62	0	0	3,250,070.62
8-2-1-0-0-1001-023-01-1000-0: SERVICIOS PERSONALES	1539070.62	0	0	1,539,070.62
8-2-1-0-0-1001-023-01-1000-1: SUELDOS BASE AL PERSON	959280.00	0	0	959,280.00
8-2-1-0-0-1001-023-01-1000-1: SUELDOS BASE AL PERSON	93516.00	0	0	93,516.00
8-2-1-0-0-1001-023-01-1000-1: PRIMAS DE VACACIONES	22498.11	0	0	22,498.11
8-2-1-0-0-1001-023-01-1000-1: GRATIFICACION ANUAL	147937.71	0	0	147,937.71
8-2-1-0-0-1001-023-01-1000-1: AYUDA PARA ROPA	105279.60	0	0	105,279.60
8-2-1-0-0-1001-023-01-1000-1: AYUDA PARA TRANSPORTE	105279.60	0	0	105,279.60
8-2-1-0-0-1001-023-01-1000-1: AYUDA PARA DESPENSA	105279.60	0	0	105,279.60
8-2-1-0-0-1001-023-01-2000-0: MATERIALES Y SUMINISTR	5000.00	0	0	5,000.00
8-2-1-0-0-1001-023-01-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00

8-2-1-0-0-1001-023-01-3000-0	SERVICIOS GENERALES	556000.00	0	0	556,000.00
8-2-1-0-0-1001-023-01-3000-3	PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-1-0-0-1001-023-01-3000-3	VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-023-01-3000-3	GASTOS DE ORDEN SOCIAL	538000.00	0	0	538,000.00
8-2-1-0-0-1001-023-01-3000-3	MEGA ROSCA DE REYES	45000.00	0	0	45,000.00
8-2-1-0-0-1001-023-01-3000-3	FESTIVAL DEL ARTE Y LA AF	50000.00	0	0	50,000.00
8-2-1-0-0-1001-023-01-3000-3	VENTE PA´ ACAMBARO	25000.00	0	0	25,000.00
8-2-1-0-0-1001-023-01-3000-3	FERIA DE LA PANIFICACION	250000.00	0	0	250,000.00
8-2-1-0-0-1001-023-01-3000-3	ACTIVIDADES PARA IMPULS	38000.00	0	0	38,000.00
8-2-1-0-0-1001-023-01-3000-3	VENTE PA´ CATRINEAR	30000.00	0	0	30,000.00
8-2-1-0-0-1001-023-01-3000-3	ACAMBARIZATE 2023	5000.00	0	0	5,000.00
8-2-1-0-0-1001-023-01-3000-3	FESTIVAL DEL DIA DE MUER	45000.00	0	0	45,000.00
8-2-1-0-0-1001-023-01-3000-3	VENTE PA´ ACAMBARO DIGI	35000.00	0	0	35,000.00
8-2-1-0-0-1001-023-01-3000-3	OFRENDA DE VIDA Y SANAC	15000.00	0	0	15,000.00
8-2-1-0-0-1001-023-01-3000-3	CONGRESOS Y CONVENCIO	10000.00	0	0	10,000.00
8-2-1-0-0-1001-023-01-4000-0	TRANSFERENCIAS, ASIGNA	300000.00	0	0	300,000.00
8-2-1-0-0-1001-023-01-4000-4	MI PRIMER NEGOCIO	300000.00	0	0	300,000.00
8-2-1-0-0-1001-023-01-8000-0	PARTICIPACIONES Y APORT	850000.00	0	0	850,000.00
8-2-1-0-0-1001-023-01-8000-8	CONVENIOS DE DESCENTRA	850000.00	0	0	850,000.00
8-2-1-0-0-1001-023-01-8000-8	FONDO PARA EL MEJORAMI	850000.00	0	0	850,000.00
8-2-1-0-0-1001-023-02-0000-0	JEFATURA DE ADMINISTRAC	2299450.97	0	0	2,299,450.97
8-2-1-0-0-1001-023-02-1000-0	SERVICIOS PERSONALES	2266950.97	0	0	2,266,950.97
8-2-1-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON	138000.00	0	0	138,000.00
8-2-1-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON	1432080.00	0	0	1,432,080.00
8-2-1-0-0-1001-023-02-1000-1	PRIMAS DE VACACIONES	33552.39	0	0	33,552.39
8-2-1-0-0-1001-023-02-1000-1	GRATIFICACION ANUAL	192294.58	0	0	192,294.58
8-2-1-0-0-1001-023-02-1000-1	AYUDA PARA ROPA	157008.00	0	0	157,008.00
8-2-1-0-0-1001-023-02-1000-1	AYUDA PARA TRANSPORTE	157008.00	0	0	157,008.00
8-2-1-0-0-1001-023-02-1000-1	AYUDA PARA DESPENSA	157008.00	0	0	157,008.00
8-2-1-0-0-1001-023-02-2000-0	MATERIALES Y SUMINISTR	20000.00	0	0	20,000.00
8-2-1-0-0-1001-023-02-2000-2	ARTICULOS METALICOS PAF	12000.00	0	0	12,000.00
8-2-1-0-0-1001-023-02-2000-2	PRODUCTOS QUIMICOS BAS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-023-02-2000-2	REFACCIONES Y ACCESORI	3000.00	0	0	3,000.00
8-2-1-0-0-1001-023-02-3000-0	SERVICIOS GENERALES	2500.00	0	0	2,500.00
8-2-1-0-0-1001-023-02-3000-3	INSTALACION, REPARACION	2500.00	0	0	2,500.00
8-2-1-0-0-1001-023-02-5000-0	BIENES MUEBLES, INMUEBL	10000.00	0	0	10,000.00
8-2-1-0-0-1001-023-02-5000-5	HERRAMIENTAS Y MÂµQUIN	10000.00	0	0	10,000.00
8-2-1-0-0-1001-023-03-0000-0	DIRECCION DE DESARROLL	5635265.05	0	0	5,635,265.05
8-2-1-0-0-1001-023-03-1000-0	SERVICIOS PERSONALES	2560265.05	0	0	2,560,265.05
8-2-1-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON	1340820.00	0	0	1,340,820.00
8-2-1-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON	414396.00	0	0	414,396.00
8-2-1-0-0-1001-023-03-1000-1	PRIMAS DE VACACIONES	37508.73	0	0	37,508.73
8-2-1-0-0-1001-023-03-1000-1	GRATIFICACION ANUAL	240975.52	0	0	240,975.52
8-2-1-0-0-1001-023-03-1000-1	AYUDA PARA ROPA	175521.60	0	0	175,521.60
8-2-1-0-0-1001-023-03-1000-1	AYUDA PARA TRANSPORTE	175521.60	0	0	175,521.60
8-2-1-0-0-1001-023-03-1000-1	AYUDA PARA DESPENSA	175521.60	0	0	175,521.60

8-2-1-0-0-1001-023-03-2000-0	MATERIALES Y SUMINISTR	40000.00	0	0	40,000.00
8-2-1-0-0-1001-023-03-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-023-03-2000-2	REFACCIONES Y ACCESORI	35000.00	0	0	35,000.00
8-2-1-0-0-1001-023-03-3000-0	SERVICIOS GENERALES	35000.00	0	0	35,000.00
8-2-1-0-0-1001-023-03-3000-3	OTROS ARRENDAMIENTOS	10000.00	0	0	10,000.00
8-2-1-0-0-1001-023-03-3000-3	REPARACION Y MANTENIMI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-023-03-4000-0	TRANSFERENCIAS, ASIGNA	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-023-03-4000-4	PROYECTOS PRODUCTIVOS	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-023-03-4000-4	PROYECTOS PRODUCTIVOS	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-024-00-0000-0	OTRAS UNIDADES	1418380.00	0	0	1,418,380.00
8-2-1-0-0-1001-024-01-0000-0	REMANENTE RECURSO MUN	1418380.00	0	0	1,418,380.00
8-2-1-0-0-1001-024-01-6100-0	OBRA PÚBLICA EN BIENES I	1418380.00	0	0	1,418,380.00
8-2-1-0-0-1001-024-01-6100-6	DIVISIÓN DE TERRENOS Y C	1418380.00	0	0	1,418,380.00
8-2-1-0-0-1001-024-01-6100-6	CONTRATO D EAMPLIACIÓN	60500.00	0	0	60,500.00
8-2-1-0-0-1001-024-01-6100-6	CONSTRUCCIÓN DE RED DE	593000.00	0	0	593,000.00
8-2-1-0-0-1001-024-01-6100-6	REHABILITACIÓN CENTRO A	764880.00	0	0	764,880.00
8-2-1-0-0-1001-032-00-0000-0	APORTACIONES FEDERALE	121376532.25	0	0	121,376,532.25
8-2-1-0-0-1001-032-41-0000-0	FONDO 1 EJERCICIO 2023	45456532.25	0	0	45,456,532.25
8-2-1-0-0-1001-032-41-6100-0	OBRA PUBLICA EN BIENES I	45456532.25	0	0	45,456,532.25
8-2-1-0-0-1001-032-41-6100-6	DIVISION DE TERRENOS Y C	45456532.25	0	0	45,456,532.25
8-2-1-0-0-1001-032-41-6100-6	SAN RAFAEL, CONSTRUCC	36000.00	0	0	36,000.00
8-2-1-0-0-1001-032-41-6100-6	SAN ANTONIO, CONSTRUCC	120000.00	0	0	120,000.00
8-2-1-0-0-1001-032-41-6100-6	LOS DESMONTES, CONSTR	24000.00	0	0	24,000.00
8-2-1-0-0-1001-032-41-6100-6	SAN AGUSTIN, CONSTRUCC	24000.00	0	0	24,000.00
8-2-1-0-0-1001-032-41-6100-6	PANTALEON, CONSTRUCC	36000.00	0	0	36,000.00
8-2-1-0-0-1001-032-41-6100-6	GAYTAN, CONSTRUCCION D	36000.00	0	0	36,000.00
8-2-1-0-0-1001-032-41-6100-6	PILA DE LOS ARBOLES, CON	60000.00	0	0	60,000.00
8-2-1-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCI	48000.00	0	0	48,000.00
8-2-1-0-0-1001-032-41-6100-6	OBRAJUELO, CONSTRUCC	36000.00	0	0	36,000.00
8-2-1-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA, CON	48000.00	0	0	48,000.00
8-2-1-0-0-1001-032-41-6100-6	PIEDRAS DE AMOLAR, CONS	48000.00	0	0	48,000.00
8-2-1-0-0-1001-032-41-6100-6	PARCIALIDAD DE IRAMUCO,	48000.00	0	0	48,000.00
8-2-1-0-0-1001-032-41-6100-6	SAN LUIS DE LOS AGUSTINC	135600.00	0	0	135,600.00
8-2-1-0-0-1001-032-41-6100-6	CHAMÁCUARO, CONSTRUCC	89534.74	0	0	89,534.74
8-2-1-0-0-1001-032-41-6100-6	EL ROMERO, CONSTRUCC	89534.74	0	0	89,534.74
8-2-1-0-0-1001-032-41-6100-6	EL TENORIO, CONSTRUCC	89534.74	0	0	89,534.74
8-2-1-0-0-1001-032-41-6100-6	LOS ÓRGANOS DE ARRIBA,	89534.74	0	0	89,534.74
8-2-1-0-0-1001-032-41-6100-6	EL ZAPOTE, CONSTRUCCIÓ	89534.74	0	0	89,534.74
8-2-1-0-0-1001-032-41-6100-6	SAN NICOLÁS TOLENTINO, C	124698.02	0	0	124,698.02
8-2-1-0-0-1001-032-41-6100-6	SAN CAYETANO, CONSTRUC	89534.74	0	0	89,534.74
8-2-1-0-0-1001-032-41-6100-6	SAN MATEO TÓCUARO, CON	89534.74	0	0	89,534.74
8-2-1-0-0-1001-032-41-6100-6	LAS JICAMAS/LA PURISIMA,	192160.04	0	0	192,160.04
8-2-1-0-0-1001-032-41-6100-6	LA CAÑADA AMPL D/RED ELI	204643.23	0	0	204,643.23
8-2-1-0-0-1001-032-41-6100-6	SAN JUAN VIEJO AMPL D/RE	536358.96	0	0	536,358.96
8-2-1-0-0-1001-032-41-6100-6	CÚTARO AMPL D/RED ELEC	234598.83	0	0	234,598.83
8-2-1-0-0-1001-032-41-6100-6	GPE AMPL D/RED ELECTRIC	899788.04	0	0	899,788.04

8-2-1-0-0-1001-032-41-6100-6'	MEJORAMIENTO D/ALUM PU	1062240.76	0	0	1,062,240.76
8-2-1-0-0-1001-032-41-6100-6'	SAN VICENTE MUNGUIA REH	73645.78	0	0	73,645.78
8-2-1-0-0-1001-032-41-6100-6'	SAN AGUSTIN REHAB D/CAM	836692.34	0	0	836,692.34
8-2-1-0-0-1001-032-41-6100-6'	CHAMACUARO REHAB D/CA	196943.53	0	0	196,943.53
8-2-1-0-0-1001-032-41-6100-6'	LA MESA DE SAN JOSE REH	1587855.59	0	0	1,587,855.59
8-2-1-0-0-1001-032-41-6100-6'	CUTARO, REHAB D/CAMINO	675736.33	0	0	675,736.33
8-2-1-0-0-1001-032-41-6100-6'	LA ORTIGA 1A ETAPA REHA	1001298.12	0	0	1,001,298.12
8-2-1-0-0-1001-032-41-6100-6'	E.C. TRES MARIAS TERM 1A	1378763.26	0	0	1,378,763.26
8-2-1-0-0-1001-032-41-6100-6'	COL VELASCO ET. 2023 CON	1626942.96	0	0	1,626,942.96
8-2-1-0-0-1001-032-41-6100-6'	BLVD GENERAL CONSTR D/(	2357235.80	0	0	2,357,235.80
8-2-1-0-0-1001-032-41-6100-6'	ACAMBARO PAVIM D/CONCF	1946535.78	0	0	1,946,535.78
8-2-1-0-0-1001-032-41-6100-6'	CHUPICUARO C CAMPO HEF	1456449.51	0	0	1,456,449.51
8-2-1-0-0-1001-032-41-6100-6'	CHUPICUARO C MOTOLINEA	1325554.80	0	0	1,325,554.80
8-2-1-0-0-1001-032-41-6100-6'	SANTIAGUILLO C. HIDALGO	990881.14	0	0	990,881.14
8-2-1-0-0-1001-032-41-6100-6'	ACAMBARO C. SIGMA CONS	1943471.46	0	0	1,943,471.46
8-2-1-0-0-1001-032-41-6100-6'	LA ENCARNACION ACCESO	97230.12	0	0	97,230.12
8-2-1-0-0-1001-032-41-6100-6'	SAN MIGUEL C. JUAREZ ETA	1400228.05	0	0	1,400,228.05
8-2-1-0-0-1001-032-41-6100-6'	ANDOCUTIN C. ACCESO COI	998375.48	0	0	998,375.48
8-2-1-0-0-1001-032-41-6100-6'	JARAL DEL REFUGIO C. JUA	878805.11	0	0	878,805.11
8-2-1-0-0-1001-032-41-6100-6'	ACAMBARO ACC ESC PRIM I	997611.12	0	0	997,611.12
8-2-1-0-0-1001-032-41-6100-6'	ACAMBARO C. SIMON BOLIV	917339.66	0	0	917,339.66
8-2-1-0-0-1001-032-41-6100-6'	CHAMACUARO C. ACCESO 2	442157.91	0	0	442,157.91
8-2-1-0-0-1001-032-41-6100-6'	CHUPÍCUARO C CAMPO HEF	61701.67	0	0	61,701.67
8-2-1-0-0-1001-032-41-6100-6'	ACAMBARO ENMALLADO CA	559900.00	0	0	559,900.00
8-2-1-0-0-1001-032-41-6100-6'	COL VILLAS DEL SOL 2A ET	2293323.92	0	0	2,293,323.92
8-2-1-0-0-1001-032-41-6100-6'	EL MAGUEY (GUARICHO) RE	180306.42	0	0	180,306.42
8-2-1-0-0-1001-032-41-6100-6'	PALO BLANCO REHABILITAC	127656.94	0	0	127,656.94
8-2-1-0-0-1001-032-41-6100-6'	LOS ANGELES REHABILITAC	140639.00	0	0	140,639.00
8-2-1-0-0-1001-032-41-6100-6'	SAN DIEGO DE ALCALA REH	60582.96	0	0	60,582.96
8-2-1-0-0-1001-032-41-6100-6'	SANTIAGUILLO Y LAS CRUCI	225022.40	0	0	225,022.40
8-2-1-0-0-1001-032-41-6100-6'	LA SOLEDAD REHABILITACI	133426.75	0	0	133,426.75
8-2-1-0-0-1001-032-41-6100-6'	TRES MARIAS (CARRETERA	206991.77	0	0	206,991.77
8-2-1-0-0-1001-032-41-6100-6'	EL ESPAÑOL CAMINO BLANC	191124.80	0	0	191,124.80
8-2-1-0-0-1001-032-41-6100-6'	ADOLFO RUIZ CORTINEZ RE	180306.42	0	0	180,306.42
8-2-1-0-0-1001-032-41-6100-6'	SAN JOSE DE LAS PILAS RE	80777.27	0	0	80,777.27
8-2-1-0-0-1001-032-41-6100-6'	MONTE PRIETO REHABILITA	144245.13	0	0	144,245.13
8-2-1-0-0-1001-032-41-6100-6'	PARCIALIDAD REHABILITACI	36782.51	0	0	36,782.51
8-2-1-0-0-1001-032-41-6100-6'	ACAMBARO LAS MALAYAS F	125493.27	0	0	125,493.27
8-2-1-0-0-1001-032-41-6100-6'	EJIDO INCHAMACUARO REH	162275.78	0	0	162,275.78
8-2-1-0-0-1001-032-41-6100-6'	EJIDO EL ZAPOTE IRAMUCO	134869.20	0	0	134,869.20
8-2-1-0-0-1001-032-41-6100-6'	LA ENCARNACION REHABILI	81498.50	0	0	81,498.50
8-2-1-0-0-1001-032-41-6100-6'	LAS JÍCAMAS EL CARRIL RE	216367.70	0	0	216,367.70
8-2-1-0-0-1001-032-41-6100-6'	TOCUARO- SANTA CLARA RI	86547.08	0	0	86,547.08
8-2-1-0-0-1001-032-41-6100-6'	SANTA ROSA DE LIMA REHA	165881.90	0	0	165,881.90
8-2-1-0-0-1001-032-41-6100-6'	SAN FCO PARÁCUARO REH/	169488.03	0	0	169,488.03
8-2-1-0-0-1001-032-41-6100-6'	LA CEBA REHABILITACIÓN D	79334.82	0	0	79,334.82

8-2-1-0-0-1001-032-41-6100-6'	ARROYO DE LA LUNA REHA	72122.57	0	0	72,122.57
8-2-1-0-0-1001-032-41-6100-6'	PARÁCUARO EL TERRERILL	144245.13	0	0	144,245.13
8-2-1-0-0-1001-032-41-6100-6'	SAN JUAN EL ZAPOTE REHA	115396.10	0	0	115,396.10
8-2-1-0-0-1001-032-41-6100-6'	CÚTARO REHABILITACIÓN D	72122.57	0	0	72,122.57
8-2-1-0-0-1001-032-41-6100-6'	LAS JICAMAS LA CAJETA RE	97365.47	0	0	97,365.47
8-2-1-0-0-1001-032-41-6100-6'	SAN VICENTE MUNGUIA REF	137032.88	0	0	137,032.88
8-2-1-0-0-1001-032-41-6100-6'	SAN JUAN VIEJO REHABILIT.	144245.13	0	0	144,245.13
8-2-1-0-0-1001-032-41-6100-6'	TRES MARIAS EL JARAL REF	72122.57	0	0	72,122.57
8-2-1-0-0-1001-032-41-6100-6'	SAN LUIS DE LOS AGUSTINC	155784.74	0	0	155,784.74
8-2-1-0-0-1001-032-41-6100-6'	PIEDRAS DE AMOLAR REHA	129820.62	0	0	129,820.62
8-2-1-0-0-1001-032-41-6100-6'	PARACUARO EL XOCONOST	144245.13	0	0	144,245.13
8-2-1-0-0-1001-032-41-6100-6'	LAS PARTIDAS REHABILITAC	82940.95	0	0	82,940.95
8-2-1-0-0-1001-032-41-6100-6'	EL JARAL DEL REFUGIO REF	72122.57	0	0	72,122.57
8-2-1-0-0-1001-032-41-6100-6'	TOCUARO- EL MORAL REHA	128378.18	0	0	128,378.18
8-2-1-0-0-1001-032-41-6100-6'	IRAMUCO, REHABILITACIÓN	528185.70	0	0	528,185.70
8-2-1-0-0-1001-032-41-6100-6'	PLANTEL CONALEP, REHABI	114979.20	0	0	114,979.20
8-2-1-0-0-1001-032-41-6100-6'	MONCLOA, CONSTRUCCION	79200.00	0	0	79,200.00
8-2-1-0-0-1001-032-41-6100-6'	COL EVERARDO MORALES (	60336.25	0	0	60,336.25
8-2-1-0-0-1001-032-41-6100-6'	LOS DESMONTES CONSTRU	226390.90	0	0	226,390.90
8-2-1-0-0-1001-032-41-6100-6'	SAN CAYETANO CONSTRUCC	22742.13	0	0	22,742.13
8-2-1-0-0-1001-032-41-6100-6'	OBRAJUELO CONSTRUCCIO	20932.04	0	0	20,932.04
8-2-1-0-0-1001-032-41-6100-6'	IRAMUCO, CONSTRUCCION	28132.56	0	0	28,132.56
8-2-1-0-0-1001-032-41-6100-6'	LOS ORGANOS DE ABAJO, C	46319.68	0	0	46,319.68
8-2-1-0-0-1001-032-41-6100-6'	LOS ORGANOS DE ARRIBA,	72496.33	0	0	72,496.33
8-2-1-0-0-1001-032-41-6100-6'	INCHAMACUARO, CONSTRU	18379.35	0	0	18,379.35
8-2-1-0-0-1001-032-41-6100-6'	SAN RAFAEL, CONSTRUCCIK	105105.75	0	0	105,105.75
8-2-1-0-0-1001-032-41-6100-6'	CHAMACUARO, CONSTRUCC	18787.78	0	0	18,787.78
8-2-1-0-0-1001-032-41-6100-6'	LA PILA DE LOS ARBOLES, C	36981.48	0	0	36,981.48
8-2-1-0-0-1001-032-41-6100-6'	SAN FCO RANCHO VIEJO, C	168922.94	0	0	168,922.94
8-2-1-0-0-1001-032-41-6100-6'	EL FRESNO, CONSTRUCCIO	82911.29	0	0	82,911.29
8-2-1-0-0-1001-032-41-6100-6'	PROVIDENCIA DE SAN AGUS	94959.98	0	0	94,959.98
8-2-1-0-0-1001-032-41-6100-6'	LORETO, CONSTRUCCION D	61106.70	0	0	61,106.70
8-2-1-0-0-1001-032-41-6100-6'	CORRAL DE PIEDRAS, CONE	48918.78	0	0	48,918.78
8-2-1-0-0-1001-032-41-6100-6'	EL MORAL, CONSTRUCCION	42328.20	0	0	42,328.20
8-2-1-0-0-1001-032-41-6100-6'	SANTA CLARA, CONSTRUCC	94681.50	0	0	94,681.50
8-2-1-0-0-1001-032-41-6100-6'	PALO BLANCO DEL REFUGIK	15390.39	0	0	15,390.39
8-2-1-0-0-1001-032-41-6100-6'	LA ORTIGA, CONSTRUCCION	66834.00	0	0	66,834.00
8-2-1-0-0-1001-032-41-6100-6'	LA SOLEDAD, CONSTRUCCIK	87181.24	0	0	87,181.24
8-2-1-0-0-1001-032-41-6100-6'	SANTA ROSA DE LIMA, CONI	21953.11	0	0	21,953.11
8-2-1-0-0-1001-032-41-6100-6'	PARACUARO, CONSTRUCCIK	27197.73	0	0	27,197.73
8-2-1-0-0-1001-032-41-6100-6'	SAN VICENTE MUNGUIA, CO	31671.89	0	0	31,671.89
8-2-1-0-0-1001-032-41-6100-6'	PARACUARO, CONSTRUCCIK	1796882.44	0	0	1,796,882.44
8-2-1-0-0-1001-032-41-6100-6'	ACAMBARO, CONSTRUCCIO	932167.51	0	0	932,167.51
8-2-1-0-0-1001-032-41-6100-6'	STA ROSA DE LIMA CONSTR	98600.00	0	0	98,600.00
8-2-1-0-0-1001-032-41-6100-6'	EL ESPAÑOL CONSTR DE 1 I	98600.00	0	0	98,600.00
8-2-1-0-0-1001-032-41-6100-6'	MONCLOA CONSTR DE 1 INS	98600.00	0	0	98,600.00

8-2-1-0-0-1001-032-41-6100-6'	SAN VICENTE MUNGUIA COI	98600.00	0	0	98,600.00
8-2-1-0-0-1001-032-41-6100-6'	LA CONCEPCION CONSTR D	98600.00	0	0	98,600.00
8-2-1-0-0-1001-032-41-6100-6'	INCHAMACUARO CONSTR D	98600.00	0	0	98,600.00
8-2-1-0-0-1001-032-41-6100-6'	PARACUARO CONSTR DE 2	197200.00	0	0	197,200.00
8-2-1-0-0-1001-032-41-6100-6'	COL ASCENSION AGEB 0484	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6'	COL LA LAJA AGEB 0747 COI	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6'	ANDOCUTIN CONSTR CUAR'	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6'	ARROYO COLORADO CONS'	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6'	CHUPICUARO (NVO CHUPIC	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6'	LA MERCED CONSTR CUAR'	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6'	LA MORA (LA CHUMBACUA)	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6'	LOS DESMONTES CONSTR (	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6'	SAN DIEGO DE ALCALA (HAC	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6'	SAN JUAN (EL ZAPOTE) CON	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6'	SAN MATEO TOCUARO CON	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6'	SAN MIGUEL CONSTR CUAR	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6'	SANTA INES CONSTR CUAR'	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6'	SANTIAGUILLO CONSTR CU	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6'	URBANIZACION ACCESO AL	2454561.28	0	0	2,454,561.28
8-2-1-0-0-1001-032-42-0000-0'	FONDO 1 EJERCICIO 2024	75920000.00	0	0	75,920,000.00
8-2-1-0-0-1001-032-42-6100-0'	OBRA PÚBLICA EN BIENES I	75920000.00	0	0	75,920,000.00
8-2-1-0-0-1001-032-42-6100-6'	DIVISIÓN DE TERRENOS Y C	75920000.00	0	0	75,920,000.00
8-2-1-0-0-1001-032-42-6100-6'	AGUA POTABLE	5000000.00	0	0	5,000,000.00
8-2-1-0-0-1001-032-42-6100-6'	ALCANTARILLADO, DRENAJE	7000000.00	0	0	7,000,000.00
8-2-1-0-0-1001-032-42-6100-6'	URBANIZACIÓN, PAVIMENTC	43920000.00	0	0	43,920,000.00
8-2-1-0-0-1001-032-42-6100-6'	ELECTRIFICACIONES	6000000.00	0	0	6,000,000.00
8-2-1-0-0-1001-032-42-6100-6'	INFRAESTRUCTURA AGRÍCC	9000000.00	0	0	9,000,000.00
8-2-1-0-0-1001-032-42-6100-6'	INFRAESTRUCTURA PRODUC	5000000.00	0	0	5,000,000.00
8-2-1-0-0-1001-033-00-0000-0'	APORTACIONES FEDERALE'	87316221.00	0	0	87,316,221.00
8-2-1-0-0-1001-033-42-0000-0'	FONDO 2 EJERCICIO 2024	87316221.00	0	0	87,316,221.00
8-2-1-0-0-1001-033-42-0002-0'	SEGURIDAD PÚBLICA	20741966.93	0	0	20,741,966.93
8-2-1-0-0-1001-033-42-0002-1'	REMUNERACIONES AL PERSON	5100960.00	0	0	5,100,960.00
8-2-1-0-0-1001-033-42-0002-1'	SUELDOS BASE AL PERSON	5100960.00	0	0	5,100,960.00
8-2-1-0-0-1001-033-42-0002-1'	REMUNERACIONES ADICION	835718.93	0	0	835,718.93
8-2-1-0-0-1001-033-42-0002-1'	PRIMAS DE VACACIONES	109006.82	0	0	109,006.82
8-2-1-0-0-1001-033-42-0002-1'	GRATIFICACIÓN ANUAL	726712.11	0	0	726,712.11
8-2-1-0-0-1001-033-42-0002-1'	SEGURIDAD SOCIAL	2730288.00	0	0	2,730,288.00
8-2-1-0-0-1001-033-42-0002-1'	AYUDA PARA TRANSPORTE	510096.00	0	0	510,096.00
8-2-1-0-0-1001-033-42-0002-1'	AYUDA PARA ROPA	510096.00	0	0	510,096.00
8-2-1-0-0-1001-033-42-0002-1'	AYUDA PARA DESPENSA	510096.00	0	0	510,096.00
8-2-1-0-0-1001-033-42-0002-1'	APORTACIÓN PARA SEGUR	1200000.00	0	0	1,200,000.00
8-2-1-0-0-1001-033-42-0002-2'	MATERIALES DE ADMON., EI	200000.00	0	0	200,000.00
8-2-1-0-0-1001-033-42-0002-2'	MATERIALES, ÚTILES Y EQU	100000.00	0	0	100,000.00
8-2-1-0-0-1001-033-42-0002-2'	MATERIALES, ÚTILES Y EQU	50000.00	0	0	50,000.00
8-2-1-0-0-1001-033-42-0002-2'	MATERIAL IMPRESO E INFOI	50000.00	0	0	50,000.00
8-2-1-0-0-1001-033-42-0002-2'	PRODUCTOS QUÍMICOS, FAI	500000.00	0	0	500,000.00

8-2-1-0-0-1001-033-42-0002-2: MEDICINAS Y PRODUCTOS F	500000.00	0	0	500,000.00
8-2-1-0-0-1001-033-42-0002-2: VESTUARIO, BLANCOS, PRE	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-033-42-0002-2: VESTUARIO Y UNIFORMES	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-033-42-0002-2: HERRAMIENTAS, REFACCIO	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-033-42-0002-2: REFACCIONES Y ACCESORI	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-033-42-0002-3: SERVICIOS PROFESIONALE:	425000.00	0	0	425,000.00
8-2-1-0-0-1001-033-42-0002-3: SERVICIOS DE APOYO ADMI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-033-42-0002-3: SERVICIOS PROFESIONALE:	400000.00	0	0	400,000.00
8-2-1-0-0-1001-033-42-0002-3: SERVICIOS FINANCIEROS, B	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-033-42-0002-3: SEGUROS DE BIENES PATR	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-033-42-0002-3: SERVICIOS DE INSTALACIÓN	1450000.00	0	0	1,450,000.00
8-2-1-0-0-1001-033-42-0002-3: INSTALACIÓN, REPARACIÓN	450000.00	0	0	450,000.00
8-2-1-0-0-1001-033-42-0002-3: REPARACIÓN Y MANTTO. DE	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-033-42-0002-5: MOBILIARIO Y EQUIPO EDUC	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-033-42-0002-5: CÁMARAS FOTOGRÁFICAS \	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-033-42-0002-5: VEHÍCULOS Y EQUIPO DE TI	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-033-42-0002-5: VEHÍCULOS Y EQUIPO TERF	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-033-42-0002-5: EQUIPO DE DEFENSA Y SEC	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-033-42-0002-5: EQUIPO DE DEFENSA Y SEC	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-033-42-0002-8: CONVENIOS	500000.00	0	0	500,000.00
8-2-1-0-0-1001-033-42-0002-8: CONVENIOS PROGRAMAS D	500000.00	0	0	500,000.00
8-2-1-0-0-1001-033-42-0003-0: VIALIDAD	3471516.37	0	-221,516.37	3,250,000.00
8-2-1-0-0-1001-033-42-0003-2: MATERIALES Y ARTÍCULOS |	400000.00	0	0	400,000.00
8-2-1-0-0-1001-033-42-0003-2: OTROS MATERIALES Y ARTÍ	400000.00	0	0	400,000.00
8-2-1-0-0-1001-033-42-0003-2: VESTUARIO, BLANCOS PREI	350000.00	0	0	350,000.00
8-2-1-0-0-1001-033-42-0003-2: VESTUARIO Y UNIFORMES	350000.00	0	0	350,000.00
8-2-1-0-0-1001-033-42-0003-2: HERRAMIENTAS, REFACCIO	300000.00	0	-100,000.00	200,000.00
8-2-1-0-0-1001-033-42-0003-2: REFACCIONES Y ACCESORI	300000.00	0	-100,000.00	200,000.00
8-2-1-0-0-1001-033-42-0003-3: SERVICIOS FINANCIEROS, B	100000.00	0	0	100,000.00
8-2-1-0-0-1001-033-42-0003-3: SEGUROS DE BIENES PATR	100000.00	0	0	100,000.00
8-2-1-0-0-1001-033-42-0003-3: SERVICIOS DE INSTALACIÓN	321516.37	0	-121,516.37	200,000.00
8-2-1-0-0-1001-033-42-0003-3: REPARACIÓN Y MANTTO. DE	321516.37	0	-121,516.37	200,000.00
8-2-1-0-0-1001-033-42-0003-5: VEHÍCULOS Y EQUIPO DE TI	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-033-42-0003-5: VEHICULOS Y EQUIPO TERF	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-033-42-0004-0: PROTECCIÓN CIVIL	100000.00	0	221,516.37	321,516.37
8-2-1-0-0-1001-033-42-0004-2: VESTUARIO Y UNIFORMES	100000.00	0	0	100,000.00
8-2-1-0-0-1001-033-42-0004-2: VESTUARIO Y UNIFORMES	100000.00	0	0	100,000.00
8-2-1-0-0-1001-033-42-0004-2: HERRAMIENTAS, REFACCIO	0.00	0	100,000.00	100,000.00
8-2-1-0-0-1001-033-42-0004-2: REFACCIONES Y ACCESORI	0.00	0	100,000.00	100,000.00
8-2-1-0-0-1001-033-42-0004-3: SERVICIOS DE INSTALACIÓN	0.00	0	121,516.37	121,516.37
8-2-1-0-0-1001-033-42-0004-3: REPARACIÓN Y MANTTO. DE	0.00	0	121,516.37	121,516.37
8-2-1-0-0-1001-033-42-0007-0: INFRAESTRUCTURA DE DES	63002737.70	0	0	63,002,737.70
8-2-1-0-0-1001-033-42-0007-3: SERVICIOS BASICOS	63002737.70	0	0	63,002,737.70
8-2-1-0-0-1001-033-42-0007-3: ENERGÍA ELÉCTRICA (DEFIC	38302737.70	0	0	38,302,737.70
8-2-1-0-0-1001-033-42-0007-3: SERVICIOS INTEGRALES Y C	24700000.00	0	0	24,700,000.00
8-2-1-0-0-1001-034-00-0000-0: APORTACIONES FEDERALE:	67488521.24	0	0	67,488,521.24

8-2-1-0-0-1001-034-17-0000-0(CONVENIOS ESTATALES 20:	42947381.24	0	0	42,947,381.24
8-2-1-0-0-1001-034-17-4000-0(TRANSF, ASIGNACIONES , S	2582325.73	0	0	2,582,325.73
8-2-1-0-0-1001-034-17-4000-4(AYUDAS SOCIALES	2582325.73	0	0	2,582,325.73
8-2-1-0-0-1001-034-17-4000-4(EQUIPAMIENTO E INSTALAC	2582325.73	0	0	2,582,325.73
8-2-1-0-0-1001-034-17-6100-0(OBRA PUBLICA EN BIENES [	40365055.51	0	0	40,365,055.51
8-2-1-0-0-1001-034-17-6100-6(OBRA PUBLICA EN BIENES [	40365055.51	0	0	40,365,055.51
8-2-1-0-0-1001-034-17-6100-6(TECHO	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-034-17-6100-6(PROGRAMA FIBORDE	699600.00	0	0	699,600.00
8-2-1-0-0-1001-034-17-6100-6(AMPL Y ADECUACION EN CE	285436.93	0	0	285,436.93
8-2-1-0-0-1001-034-17-6100-6(SAN VICENTE MUNGUÍA, RE	1201403.29	0	0	1,201,403.29
8-2-1-0-0-1001-034-17-6100-6(CHAMÁCUARO, REHABILITA	234210.55	0	0	234,210.55
8-2-1-0-0-1001-034-17-6100-6(SAN AGUSTÍN, REHABILITAC	2242886.62	0	0	2,242,886.62
8-2-1-0-0-1001-034-17-6100-6(SAN MATEO TÓCUARO, REH	3624488.99	0	0	3,624,488.99
8-2-1-0-0-1001-034-17-6100-6(CÚTARO, REHABILITACIÓN I	332562.42	0	0	332,562.42
8-2-1-0-0-1001-034-17-6100-6(LA MESA DE SAN JOSÉ, REH	5802334.21	0	0	5,802,334.21
8-2-1-0-0-1001-034-17-6100-6(LA ORTIGA, REHABILITACIÓI	2229646.53	0	0	2,229,646.53
8-2-1-0-0-1001-034-17-6100-6(CALLE DEL RIO, CONSTRUC	2755306.61	0	0	2,755,306.61
8-2-1-0-0-1001-034-17-6100-6(EL MAGUEY (GUARICHO), RE	180306.41	0	0	180,306.41
8-2-1-0-0-1001-034-17-6100-6(PALO BLANCO, REHABILITA(	127656.93	0	0	127,656.93
8-2-1-0-0-1001-034-17-6100-6(LOS ANGELES, REHABILITA(	140639.00	0	0	140,639.00
8-2-1-0-0-1001-034-17-6100-6(SAN DIEGO DE ALCALÁ, REH	60582.95	0	0	60,582.95
8-2-1-0-0-1001-034-17-6100-6(SANTIAGUILLO Y LAS CRUCI	225022.40	0	0	225,022.40
8-2-1-0-0-1001-034-17-6100-6(LA SOLEDAD, REHABILITACI	133426.74	0	0	133,426.74
8-2-1-0-0-1001-034-17-6100-6(TRES MARÍAS (CARR. VIEJA,	206991.76	0	0	206,991.76
8-2-1-0-0-1001-034-17-6100-6(EL ESPAÑOL (CAMINO BLAN	191124.79	0	0	191,124.79
8-2-1-0-0-1001-034-17-6100-6(ADOLFO RUIZ CORTINEZ, RE	180306.41	0	0	180,306.41
8-2-1-0-0-1001-034-17-6100-6(SAN JOSÉ DE LAS PILAS, RE	80777.27	0	0	80,777.27
8-2-1-0-0-1001-034-17-6100-6(MONTE PRIETO, REHABILIT/	144245.13	0	0	144,245.13
8-2-1-0-0-1001-034-17-6100-6(PARCIALIDAD, REHABILITAC	36782.51	0	0	36,782.51
8-2-1-0-0-1001-034-17-6100-6(ACÁMBARO- LAS MALAYAS,	125493.27	0	0	125,493.27
8-2-1-0-0-1001-034-17-6100-6(EJIDO INCHAMACUARO, REH	162275.76	0	0	162,275.76
8-2-1-0-0-1001-034-17-6100-6(IRAMUCO (EJIDO EL ZAPOTE	134869.20	0	0	134,869.20
8-2-1-0-0-1001-034-17-6100-6(LA ENCARNACIÓN, REHABIL	81498.49	0	0	81,498.49
8-2-1-0-0-1001-034-17-6100-6(LAS JICAMAS (EL CARRIL), F	216367.69	0	0	216,367.69
8-2-1-0-0-1001-034-17-6100-6(TOCUARO - SANTA CLARA, F	86547.08	0	0	86,547.08
8-2-1-0-0-1001-034-17-6100-6(SANTA ROSA DE LIMA, REH/	165881.90	0	0	165,881.90
8-2-1-0-0-1001-034-17-6100-6(SAN FRANCISCO, PARÁCUA	169488.03	0	0	169,488.03
8-2-1-0-0-1001-034-17-6100-6(LA CEBA, REHABILITACIÓN I	79334.82	0	0	79,334.82
8-2-1-0-0-1001-034-17-6100-6(ARROYO DE LA LUNA, REHA	72122.56	0	0	72,122.56
8-2-1-0-0-1001-034-17-6100-6(PARÁCUARO (EL TERRERILL	144245.13	0	0	144,245.13
8-2-1-0-0-1001-034-17-6100-6(SAN JUAN (EL ZAPOTE), REH	115396.10	0	0	115,396.10
8-2-1-0-0-1001-034-17-6100-6(CÚTARO, REHABILITACIÓN I	72122.56	0	0	72,122.56
8-2-1-0-0-1001-034-17-6100-6(LAS JICAMAS (LA CAJETA), F	97365.46	0	0	97,365.46
8-2-1-0-0-1001-034-17-6100-6(SAN VICENTE MUNGUÍA, RE	137032.88	0	0	137,032.88
8-2-1-0-0-1001-034-17-6100-6(SAN JUAN VIEJO, REHABILIT	144245.13	0	0	144,245.13
8-2-1-0-0-1001-034-17-6100-6(TRES MARÍAS - JARAL, REH	72122.56	0	0	72,122.56

8-2-1-0-0-1001-034-17-6100-6'	SAN LUIS DE LOS AGUSTINC	155784.74	0	0	155,784.74
8-2-1-0-0-1001-034-17-6100-6'	PIEDRAS DE AMOLAR, REHA	129820.61	0	0	129,820.61
8-2-1-0-0-1001-034-17-6100-6'	PARÁCUARO (EL XOCONOS	144245.13	0	0	144,245.13
8-2-1-0-0-1001-034-17-6100-6'	LAS PARTIDAS, REHABILITA	82940.95	0	0	82,940.95
8-2-1-0-0-1001-034-17-6100-6'	JARAL DEL REFUGIO, REHA	72122.56	0	0	72,122.56
8-2-1-0-0-1001-034-17-6100-6'	TÓCUARO- EL MORAL, REHA	128378.17	0	0	128,378.17
8-2-1-0-0-1001-034-17-6100-6'	GPE VICTORIA ENTRE CALLI	2440414.44	0	0	2,440,414.44
8-2-1-0-0-1001-034-17-6100-6'	CALLE GUELIO MORALES (	2919803.66	0	0	2,919,803.66
8-2-1-0-0-1001-034-17-6100-6'	CONSTRUCCIÓN DE CICLOV	3535853.68	0	0	3,535,853.68
8-2-1-0-0-1001-034-17-6100-6'	URBANIZACIÓN ACCESO AL	3681841.90	0	0	3,681,841.90
8-2-1-0-0-1001-034-17-6100-6'	LAS JICAMAS (LA PURÍSIMA)	288240.05	0	0	288,240.05
8-2-1-0-0-1001-034-17-6100-6'	SAN JUAN VIEJO, AMPLIACI	804538.43	0	0	804,538.43
8-2-1-0-0-1001-034-17-6100-6'	LA CAÑADA, AMPLIACION DE	204643.24	0	0	204,643.24
8-2-1-0-0-1001-034-17-6100-6'	CÚTARO, AMPLIACION DE R	234598.83	0	0	234,598.83
8-2-1-0-0-1001-034-17-6100-6'	AMPLIACION DE RED ELECT	1349682.05	0	0	1,349,682.05
8-2-1-0-0-1001-034-18-0000-0'	CONVENIOS ESTATALES 20:	24541140.00	0	0	24,541,140.00
8-2-1-0-0-1001-034-18-6100-0'	OBRA PÚBLICA EN BIENS DE	24541140.00	0	0	24,541,140.00
8-2-1-0-0-1001-034-18-6100-6'	DIVISIÓN DE TERRENOS Y C	24541140.00	0	0	24,541,140.00
8-2-1-0-0-1001-034-18-6100-6'	OBRAS REGIONALES	18541140.00	0	0	18,541,140.00
8-2-1-0-0-1001-034-18-6100-6'	TECHO	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-034-18-6100-6'	CONSTRUCCIÓN DE CUARTI	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-034-18-6100-6'	PAQUETES DE AVES	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-034-18-6100-6'	ESTUFAS ECOLÓGICAS	2000000.00	0	0	2,000,000.00
8-2-2-0-0-0000-000-00-0000-0'	(PRESUPUESTO DE EGRESO	555318172.28	298,552,323.25	716,487,735.12	137,382,760.41
8-2-2-0-0-1001-000-00-0000-0'	PE POR EJERCER	555318172.28	298,552,323.25	716,487,735.12	137,382,760.41
8-2-2-0-0-1001-021-00-0000-0'	GOBIERNO	207102750.02	88,167,056.05	269,938,640.46	25,331,165.61
8-2-2-0-0-1001-021-01-0000-0'	CONTRALORIA MUNICIPAL	2143969.14	175,460.68	2,171,723.02	147,706.80
8-2-2-0-0-1001-021-01-1000-0'	SERVICIOS PERSONALES	2106969.14	155,404.28	2,142,373.42	120,000.00
8-2-2-0-0-1001-021-01-1000-1'	SUELDOS BASE AL PERSON	972204.00	99,571.00	1,071,775.00	0
8-2-2-0-0-1001-021-01-1000-1'	SUELDOS BASE AL PERSON	307800.00	12,825.00	320,625.00	0
8-2-2-0-0-1001-021-01-1000-1'	HONORARIOS ASIMILADOS ,	240000.00	0	120,000.00	120,000.00
8-2-2-0-0-1001-021-01-1000-1'	ASESOR JURIDICO	120000.00	0	60,000.00	60,000.00
8-2-2-0-0-1001-021-01-1000-1'	SUPERVISOR DE OBRA	120000.00	0	60,000.00	60,000.00
8-2-2-0-0-1001-021-01-1000-1'	PRIMAS DE VACACIONES	27353.51	1,211.67	28,565.18	0
8-2-2-0-0-1001-021-01-1000-1'	GRATIFICACION ANUAL	175610.43	8,077.81	183,688.24	0
8-2-2-0-0-1001-021-01-1000-1'	AYUDA PARA ROPA	128000.40	11,239.60	139,240.00	0
8-2-2-0-0-1001-021-01-1000-1'	AYUDA PARA TRANSPORTE	128000.40	11,239.60	139,240.00	0
8-2-2-0-0-1001-021-01-1000-1'	AYUDA PARA DESPENSA	128000.40	11,239.60	139,240.00	0
8-2-2-0-0-1001-021-01-2000-0'	MATERIALES Y SUMINISTR	10000.00	16,692.40	14,804.60	11,887.80
8-2-2-0-0-1001-021-01-2000-2'	PRODUCTOS ALIMENTICIOS	5000.00	0	3,657.00	1,343.00
8-2-2-0-0-1001-021-01-2000-2'	REFACCIONES Y ACCESORI	5000.00	16,692.40	11,147.60	10,544.80
8-2-2-0-0-1001-021-01-3000-0'	SERVICIOS GENERALES	27000.00	3,364.00	14,545.00	15,819.00
8-2-2-0-0-1001-021-01-3000-3'	REPARACION Y MANTENIMI	5000.00	3,364.00	2,900.00	5,464.00
8-2-2-0-0-1001-021-01-3000-3'	PASAJES TERRESTRES	4000.00	0	0	4,000.00
8-2-2-0-0-1001-021-01-3000-3'	VIATICOS EN EL PAIS	3000.00	0	0	3,000.00
8-2-2-0-0-1001-021-01-3000-3'	GASTOS DE CEREMONIAL	15000.00	0	11,645.00	3,355.00

8-2-2-0-0-1001-021-02-0000-0	JEFATURA DE ASUNTOS JUI	1478725.13	127,609.37	1,575,600.19	30,734.31
8-2-2-0-0-1001-021-02-1000-0	SERVICIOS PERSONALES	1401225.13	126,209.37	1,527,434.50	0
8-2-2-0-0-1001-021-02-1000-1	SUELDOS BASE AL PERSON	870420.00	87,201.00	957,621.00	0
8-2-2-0-0-1001-021-02-1000-1	SUELDOS BASE AL PERSON	88128.00	3,672.00	91,800.00	0
8-2-2-0-0-1001-021-02-1000-1	PRIMAS DE VACACIONES	20484.04	1,053.19	21,537.23	0
8-2-2-0-0-1001-021-02-1000-1	GRATIFICACION ANUAL	134628.69	7,021.28	141,649.97	0
8-2-2-0-0-1001-021-02-1000-1	AYUDA PARA ROPA	95854.80	9,087.30	104,942.10	0
8-2-2-0-0-1001-021-02-1000-1	AYUDA PARA TRANSPORTE	95854.80	9,087.30	104,942.10	0
8-2-2-0-0-1001-021-02-1000-1	AYUDA PARA DESPENSA	95854.80	9,087.30	104,942.10	0
8-2-2-0-0-1001-021-02-2000-0	MATERIALES Y SUMINISTR	8500.00	0	3,284.21	5,215.79
8-2-2-0-0-1001-021-02-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	738.01	4,261.99
8-2-2-0-0-1001-021-02-2000-2	REFACCIONES Y ACCESORI	3500.00	0	2,546.20	953.8
8-2-2-0-0-1001-021-02-3000-0	SERVICIOS GENERALES	69000.00	1,400.00	44,881.48	25,518.52
8-2-2-0-0-1001-021-02-3000-3	SERVICIOS POSTALES Y TEI	500.00	0	0	500
8-2-2-0-0-1001-021-02-3000-3	ARRENDAMIENTO DE MOB.	23000.00	0	22,976.00	24
8-2-2-0-0-1001-021-02-3000-3	SERVICIOS DE APOYO ADMI	500.00	1,400.00	997	903
8-2-2-0-0-1001-021-02-3000-3	REARACION Y MANTENIMIEI	5000.00	0	1,635.60	3,364.40
8-2-2-0-0-1001-021-02-3000-3	PASAJES TERRESTRES	20000.00	0	10,835.00	9,165.00
8-2-2-0-0-1001-021-02-3000-3	VIATICOS EN EL PAIS	20000.00	0	8,437.88	11,562.12
8-2-2-0-0-1001-021-03-0000-0	JUZGADO ADMINISTRATIVO	587735.66	48,025.51	633,758.97	2,002.20
8-2-2-0-0-1001-021-03-1000-0	SERVICIOS PERSONALES	585235.66	48,025.51	633,261.17	0
8-2-2-0-0-1001-021-03-1000-1	SUELDOS BASE AL PERSON	297432.00	21,893.00	319,325.00	0
8-2-2-0-0-1001-021-03-1000-1	SUELDOS BASE AL PERSON	103920.00	12,992.50	116,912.50	0
8-2-2-0-0-1001-021-03-1000-1	PRIMAS DE VACACIONES	8576.84	372.6	8,949.44	0
8-2-2-0-0-1001-021-03-1000-1	GRATIFICACION ANUAL	54901.22	2,301.76	57,202.98	0
8-2-2-0-0-1001-021-03-1000-1	AYUDA PARA ROPA	40135.20	3,488.55	43,623.75	0
8-2-2-0-0-1001-021-03-1000-1	AYUDA PARA TRANSPORTE	40135.20	3,488.55	43,623.75	0
8-2-2-0-0-1001-021-03-1000-1	AYUDA PARA DESPENSA	40135.20	3,488.55	43,623.75	0
8-2-2-0-0-1001-021-03-2000-0	MATERIALES Y SUMINISTR	2500.00	0	497.8	2,002.20
8-2-2-0-0-1001-021-03-2000-2	PRODUCTOS ALIMENTICIOS	2500.00	0	497.8	2,002.20
8-2-2-0-0-1001-021-04-0000-0	PRESIDENTE, SINDICO Y RE	15325869.12	559,345.89	15,338,543.51	546,671.50
8-2-2-0-0-1001-021-04-1000-0	SERVICIOS PERSONALES	15240869.12	559,345.89	15,294,990.91	505,224.10
8-2-2-0-0-1001-021-04-1000-1	DIETAS	9037200.03	376,550.00	9,413,750.00	0.03
8-2-2-0-0-1001-021-04-1000-1	SUELDOS BASE AL PERSON	238872.00	9,953.00	248,825.00	0
8-2-2-0-0-1001-021-04-1000-1	PRIMAS DE VACACIONES	21850.09	0	21,850.09	0
8-2-2-0-0-1001-021-04-1000-1	GRATIFICACION ANUAL	1316287.04	0	1,316,287.04	0
8-2-2-0-0-1001-021-04-1000-1	AYUDA PARA ROPA	927607.20	38,650.30	966,257.50	0
8-2-2-0-0-1001-021-04-1000-1	AYUDA PARA TRANSPORTE	927607.20	38,650.30	966,257.50	0
8-2-2-0-0-1001-021-04-1000-1	AYUDA PARA DESPENSA	927607.20	38,650.30	966,257.50	0
8-2-2-0-0-1001-021-04-1000-1	CUOTAS PARA EL FONDO DI	978638.36	56,804.99	790,548.60	244,894.75
8-2-2-0-0-1001-021-04-1000-1	CLAUDIA SILVA CAMPOS	84856.04	3,535.67	66,942.00	21,449.71
8-2-2-0-0-1001-021-04-1000-1	MARTINEZ DOMING	69522.18	2,896.76	55,038.44	17,380.50
8-2-2-0-0-1001-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	69522.18	2,896.76	55,038.44	17,380.50
8-2-2-0-0-1001-021-04-1000-1	RENE MANDUJANO TINAJER	62894.83	2,620.62	49,791.78	15,723.67
8-2-2-0-0-1001-021-04-1000-1	VERONICA VALDIVIA ALFAR	62894.83	2,620.62	49,791.78	15,723.67
8-2-2-0-0-1001-021-04-1000-1	HUMBERTO MOLINA HERRE	62894.83	2,620.62	49,791.78	15,723.67

8-2-2-0-0-1001-021-04-1000-1:	HOSSANA MENDOZA BENITE	62894.83	2,620.62	49,791.78	15,723.67
8-2-2-0-0-1001-021-04-1000-1:	JOSEFINA SANCHEZ SILVA	62894.83	2,620.62	49,791.78	15,723.67
8-2-2-0-0-1001-021-04-1000-1:	AARON ALBERTO ROMERO I	62894.83	2,620.62	49,791.78	15,723.67
8-2-2-0-0-1001-021-04-1000-1:	ALEJANDRA ALBIN HERNANI	62894.83	2,620.62	49,791.78	15,723.67
8-2-2-0-0-1001-021-04-1000-1:	ERNESTO GONZALEZ MARIN	62894.83	2,620.62	49,791.78	15,723.67
8-2-2-0-0-1001-021-04-1000-1:	DAVID REFUGIO FLORES LO	62894.83	2,620.62	49,791.78	15,723.67
8-2-2-0-0-1001-021-04-1000-1:	JOSE LUIS SIERRA SANTOYI	62894.83	2,620.62	49,791.78	15,723.67
8-2-2-0-0-1001-021-04-1000-1:	ETELBINA GOMEZ PLAZA	62894.83	2,620.62	49,791.78	15,723.67
8-2-2-0-0-1001-021-04-1000-1:	YACARELI NEIBETH GARCIA	62894.83	2,620.62	49,791.78	15,723.67
8-2-2-0-0-1001-021-04-1000-1:	BENJAMIN TAPIA CANCHOL/	0.00	16,028.36	16,028.36	0
8-2-2-0-0-1001-021-04-1000-1:	OTRAS PRESTACIONE SOCI	865200.00	87	604,957.68	260,329.32
8-2-2-0-0-1001-021-04-1000-1:	CIRENIA MARTINEZ DOMING	61800.00	0	44,153.61	17,646.39
8-2-2-0-0-1001-021-04-1000-1:	ALFREDO ORDOÑEZ LOPEZ	61800.00	0	38,506.12	23,293.88
8-2-2-0-0-1001-021-04-1000-1:	RENE MANDUJANO TINAJER	61800.00	0	48,629.98	13,170.02
8-2-2-0-0-1001-021-04-1000-1:	VERONICA VALDIVIA ALFAR	61800.00	0	43,111.26	18,688.74
8-2-2-0-0-1001-021-04-1000-1:	HUMBERTO MOLINA HERRE	61800.00	0	47,894.94	13,905.06
8-2-2-0-0-1001-021-04-1000-1:	HOSANNA MENDOZA BENITE	61800.00	0	34,132.40	27,667.60
8-2-2-0-0-1001-021-04-1000-1:	JOSEFINA SANCHEZ SILVA	61800.00	0	23,894.95	37,905.05
8-2-2-0-0-1001-021-04-1000-1:	AARON ALBERTO ROMERO I	61800.00	0	33,031.57	28,768.43
8-2-2-0-0-1001-021-04-1000-1:	ALEJANDRA ALBIN HERNANI	61800.00	87	47,864.41	14,022.59
8-2-2-0-0-1001-021-04-1000-1:	ERNESTO GONZALEZ MARIN	61800.00	0	53,010.45	8,789.55
8-2-2-0-0-1001-021-04-1000-1:	DAVID REFUGIO FLORES LO	61800.00	0	46,277.00	15,523.00
8-2-2-0-0-1001-021-04-1000-1:	JOSE LUIS SIERRA SANTOYI	61800.00	0	47,842.32	13,957.68
8-2-2-0-0-1001-021-04-1000-1:	ETELBINA GOMEZ PLAZA	61800.00	0	47,894.94	13,905.06
8-2-2-0-0-1001-021-04-1000-1:	YACARELI NEIBETH GARCIA	61800.00	0	48,713.73	13,086.27
8-2-2-0-0-1001-021-04-2000-0:	MATERIALES Y SUMINISTR	60000.00	0	21,976.60	38,023.40
8-2-2-0-0-1001-021-04-2000-2:	PRODUCTOS ALIMENTICIOS	60000.00	0	21,976.60	38,023.40
8-2-2-0-0-1001-021-04-3000-0:	SERVICIOS GENERALES	25000.00	0	21,576.00	3,424.00
8-2-2-0-0-1001-021-04-3000-3:	ARRENDAMIENTO DE MOBIL	23000.00	0	21,576.00	1,424.00
8-2-2-0-0-1001-021-04-3000-3:	OTROS GASTOS POR RESP	2000.00	0	0	2,000.00
8-2-2-0-0-1001-021-05-0000-0:	PRESIDENCIA MUNICIPAL	18439688.87	21,631,581.45	33,007,863.84	7,063,406.48
8-2-2-0-0-1001-021-05-1000-0:	SERVICIOS PERSONALES	5216688.87	4,649,886.50	7,657,083.65	2,209,491.72
8-2-2-0-0-1001-021-05-1000-1:	SUELDOS BASE AL PERSON	717600.00	71,900.00	789,500.00	0
8-2-2-0-0-1001-021-05-1000-1:	SUELDOS BASE AL PERSON	808812.00	33,700.50	842,512.50	0
8-2-2-0-0-1001-021-05-1000-1:	HONORARIOS ASIMILADOS ,	1500000.00	0	480,692.28	1,019,307.72
8-2-2-0-0-1001-021-05-1000-1:	PRIMAS DE VACACIONES	32619.22	861.63	33,480.85	0
8-2-2-0-0-1001-021-05-1000-1:	GRATIFICACION ANUAL	199734.05	5,744.22	205,478.27	0
8-2-2-0-0-1001-021-05-1000-1:	COMPENSACIONES	0.00	6,000.00	6,000.00	0
8-2-2-0-0-1001-021-05-1000-1:	AYUDA PARA ROPA	152641.20	10,560.05	163,201.25	0
8-2-2-0-0-1001-021-05-1000-1:	AYUDA PARA TRANSPORTE	152641.20	10,560.05	163,201.25	0
8-2-2-0-0-1001-021-05-1000-1:	AYUDA PARA DESPENSA	152641.20	10,560.05	163,201.25	0
8-2-2-0-0-1001-021-05-1000-1:	INDEMNIZACIONES	1500000.00	4,500,000.00	4,809,816.00	1,190,184.00
8-2-2-0-0-1001-021-05-2000-0:	MATERIALES Y SUMINISTR	600000.00	0	323,696.13	276,303.87
8-2-2-0-0-1001-021-05-2000-2:	PRODUCTOS ALIMENTICIOS	300000.00	0	117,970.72	182,029.28
8-2-2-0-0-1001-021-05-2000-2:	REFACCIONES Y ACCESORI	300000.00	0	205,725.41	94,274.59
8-2-2-0-0-1001-021-05-3000-0:	SERVICIOS GENERALES	4523000.00	13,484,936.12	17,031,383.59	976,552.53

8-2-2-0-0-1001-021-05-3000-3: ARRENDAMIENTO DE MOB. '1	23000.00	0	21,576.00	1,424.00
8-2-2-0-0-1001-021-05-3000-3: SERVICIOS PROFESIONALES	50000.00	0	50,000.00	0
8-2-2-0-0-1001-021-05-3000-3: REPARACION Y MANTENIMIENTO	150000.00	0	95,090.20	54,909.80
8-2-2-0-0-1001-021-05-3000-3: PASAJES TERRESTRES	50000.00	0	15,707.40	34,292.60
8-2-2-0-0-1001-021-05-3000-3: VIATICOS EN EL PAIS	150000.00	0	21,615.97	128,384.03
8-2-2-0-0-1001-021-05-3000-3: GASTOS DE CEREMONIAL	300000.00	0	290,089.56	9,910.44
8-2-2-0-0-1001-021-05-3000-3: GASTOS DE ORDEN SOCIAL	2800000.00	11,184,936.12	13,445,734.58	539,201.54
8-2-2-0-0-1001-021-05-3000-3: DIA DE REYES	400000.00	70,000.00	469,800.10	199.9
8-2-2-0-0-1001-021-05-3000-3: DIA DEL NIÑO	400000.00	30,000.00	395,172.00	34,828.00
8-2-2-0-0-1001-021-05-3000-3: DIA DE LAS MADRES	400000.00	14,792.00	414,792.00	0
8-2-2-0-0-1001-021-05-3000-3: FESTIVIDADES DEL 8 DE EN	300000.00	412,144.12	712,144.12	0
8-2-2-0-0-1001-021-05-3000-3: FERIA REGIONAL ACAMBAR	1000000.00	10,000,000.00	10,999,999.50	0.5
8-2-2-0-0-1001-021-05-3000-3: MUESTRA DE ORIENTACION	200000.00	0	200,000.00	0
8-2-2-0-0-1001-021-05-3000-3: ARTICULOS PARA EVENTOS	100000.00	0	100,000.00	0
8-2-2-0-0-1001-021-05-3000-3: FESTIVIDADES DEL 19 DE SI	0.00	485,000.00	45,518.85	439,481.15
8-2-2-0-0-1001-021-05-3000-3: FESTIVIDADES DEL DIA DE L	0.00	58,000.00	56,840.00	1,160.00
8-2-2-0-0-1001-021-05-3000-3: FESTIVIDADES EN COMUNIC	0.00	75,000.00	40,136.00	34,864.00
8-2-2-0-0-1001-021-05-3000-3: ACTOS CÍVICOS, RECONOCI	0.00	40,000.00	11,332.01	28,667.99
8-2-2-0-0-1001-021-05-3000-3: SETENCIAS Y RESOLUCIONI	800000.00	2,300,000.00	3,091,569.88	8,430.12
8-2-2-0-0-1001-021-05-3000-3: OTROS SERVICIOS GENERA	200000.00	0	0	200,000.00
8-2-2-0-0-1001-021-05-3000-3: GASTOS DE TRANSICION	200000.00	0	0	200,000.00
8-2-2-0-0-1001-021-05-4000-0: TRANSFERENCIAS, ASIGNA	7800000.00	1,566,758.83	7,142,589.14	2,224,169.69
8-2-2-0-0-1001-021-05-4000-4: AYUDAS SOCIALES A PERSON	7250000.00	1,566,758.83	6,846,927.84	1,969,830.99
8-2-2-0-0-1001-021-05-4000-4: AYUDAS VARIAS DE EDUCACI	250000.00	0	250,000.00	0
8-2-2-0-0-1001-021-05-4000-4: AYUDAS VARIAS DE ACCION	3000000.00	1,566,758.83	3,229,696.69	1,337,062.14
8-2-2-0-0-1001-021-05-4000-4: AYUDAS PARA ACCIONES V.	3000000.00	0	2,367,231.15	632,768.85
8-2-2-0-0-1001-021-05-4000-4: AYUDAS PARA ACCIONES D	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-021-05-4000-4: AYUDAS POR DESASTRES N	550000.00	0	295,661.30	254,338.70
8-2-2-0-0-1001-021-05-4000-4: AYUDAS PARA PREVENCIOM	100000.00	0	100,000.00	0
8-2-2-0-0-1001-021-05-4000-4: CONTINGENCIAS COVID	200000.00	0	195,661.30	4,338.70
8-2-2-0-0-1001-021-05-4000-4: COBIJAS CAMPAÑA INVERN.	250000.00	0	0	250,000.00
8-2-2-0-0-1001-021-05-5000-0: BIENES MUEBLES, INMUEBL	0.00	1,730,000.00	354,999.00	1,375,001.00
8-2-2-0-0-1001-021-05-5000-5: OTRO MOBILIARIO Y EQUIPO	0.00	30,000.00	19,999.00	10,001.00
8-2-2-0-0-1001-021-05-5000-5: AUTOMOVILES Y CAMIONES	0.00	1,500,000.00	335,000.00	1,165,000.00
8-2-2-0-0-1001-021-05-5000-5: OTROS EQUIPOS DE TRANS	0.00	200,000.00	0	200,000.00
8-2-2-0-0-1001-021-05-8000-0: PARTICIPACIONES Y APORT	300000.00	200,000.00	498,112.33	1,887.67
8-2-2-0-0-1001-021-05-8000-8: OTROS CONVENIOS (PROGF	300000.00	200,000.00	498,112.33	1,887.67
8-2-2-0-0-1001-021-05-8000-8: OTROS CONVENIOS (PROGF	300000.00	200,000.00	498,112.33	1,887.67
8-2-2-0-0-1001-021-06-0000-0: SECRETARIA DEL H. AYUNT.	4555830.78	1,720,662.95	6,212,652.97	63,840.76
8-2-2-0-0-1001-021-06-1000-0: SERVICIOS PERSONALES	4469330.78	1,677,217.77	6,113,952.59	32,595.96
8-2-2-0-0-1001-021-06-1000-1: SUELDOS BASE AL PERSON	1355280.00	106,670.00	1,461,950.00	0
8-2-2-0-0-1001-021-06-1000-1: SUELDOS BASE AL PERSON	610176.00	25,424.00	635,600.00	0
8-2-2-0-0-1001-021-06-1000-1: HONORARIOS ASIMILADOS	108000.00	0	80,204.04	27,795.96
8-2-2-0-0-1001-021-06-1000-1: CRONISTA DE LA CIUDAD	108000.00	0	80,204.04	27,795.96
8-2-2-0-0-1001-021-06-1000-1: PRIMAS DE VACACIONES	42001.53	1,029.86	43,031.39	0
8-2-2-0-0-1001-021-06-1000-1: GRATIFICACION ANUAL	266636.45	6,865.71	273,502.16	0

8-2-2-0-0-1001-021-06-1000-1: GRATIFICACION A 104 (CIEN	1497600.00	1,497,600.00	2,990,400.00	4,800.00
8-2-2-0-0-1001-021-06-1000-1: AYUDA PARA ROPA	196545.60	13,209.40	209,755.00	0
8-2-2-0-0-1001-021-06-1000-1: AYUDA PARA TRANSPORTE	196545.60	13,209.40	209,755.00	0
8-2-2-0-0-1001-021-06-1000-1: AYUDA PARA DESPENSA	196545.60	13,209.40	209,755.00	0
8-2-2-0-0-1001-021-06-2000-0: MATERIALES Y SUMINISTR	52500.00	37,445.18	70,646.70	19,298.48
8-2-2-0-0-1001-021-06-2000-2: MATERIAL IMPRESO E INFOI	45000.00	22,445.18	67,445.18	0
8-2-2-0-0-1001-021-06-2000-2: PRODUCTOS ALIMENTICIOS	6000.00	0	3,201.52	2,798.48
8-2-2-0-0-1001-021-06-2000-2: REFACCIONES Y ACCESORI	1500.00	15,000.00	0	16,500.00
8-2-2-0-0-1001-021-06-3000-0: SERVICIOS GENERALES	34000.00	6,000.00	28,053.68	11,946.32
8-2-2-0-0-1001-021-06-3000-3: ARRENDAMIENTO DE MOBIL	23000.00	0	21,576.00	1,424.00
8-2-2-0-0-1001-021-06-3000-3: REPARACION Y MANTEHIENT	5000.00	6,000.00	3,000.00	8,000.00
8-2-2-0-0-1001-021-06-3000-3: PASAJES TERRESTRES	3000.00	0	2,149.00	851
8-2-2-0-0-1001-021-06-3000-3: VIATICOS EN EL PAIS	3000.00	0	1,328.68	1,671.32
8-2-2-0-0-1001-021-07-0000-0: DIRECCION MUNICIPAL DE F	1775555.64	369,116.21	2,144,404.13	267.72
8-2-2-0-0-1001-021-07-1000-0: SERVICIOS PERSONALES	1760555.64	367,616.21	2,128,171.85	0
8-2-2-0-0-1001-021-07-1000-1: SUELDOS BASE AL PERSON	1080360.00	247,618.00	1,327,978.00	0
8-2-2-0-0-1001-021-07-1000-1: SUELDOS BASE AL PERSON	124200.00	8,925.00	133,125.00	0
8-2-2-0-0-1001-021-07-1000-1: PRIMAS DE VACACIONES	25741.28	4,459.46	30,200.74	0
8-2-2-0-0-1001-021-07-1000-1: GRATIFICACION ANUAL	168886.36	29,650.85	198,537.21	0
8-2-2-0-0-1001-021-07-1000-1: AYUDA PARA ROPA	120456.00	25,654.30	146,110.30	0
8-2-2-0-0-1001-021-07-1000-1: AYUDA PARA TRANSPORTE	120456.00	25,654.30	146,110.30	0
8-2-2-0-0-1001-021-07-1000-1: AYUDA PARA DESPENSA	120456.00	25,654.30	146,110.30	0
8-2-2-0-0-1001-021-07-2000-0: MATERIALES Y SUMINISTR	5000.00	1,500.00	6,354.27	145.73
8-2-2-0-0-1001-021-07-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	1,500.00	6,354.27	145.73
8-2-2-0-0-1001-021-07-3000-0: SERVICIOS GENERALES	10000.00	0	9,878.01	121.99
8-2-2-0-0-1001-021-07-3000-3: GASTOS DE CEREMONIAL	10000.00	0	9,878.01	121.99
8-2-2-0-0-1001-021-08-0000-0: TESORERIA MUNICIPAL	71772557.19	56,750,296.94	114,089,765.11	14,433,089.02
8-2-2-0-0-1001-021-08-1000-0: SERVICIOSJ PERSONALES	16248028.24	16,469,994.97	32,597,753.70	120,269.51
8-2-2-0-0-1001-021-08-1000-1: SUELDOS BASE AL PERSON	3157260.00	459,727.50	3,616,987.50	0
8-2-2-0-0-1001-021-08-1000-1: SUELDOS BASE AL PERSON	968376.00	36,353.00	1,004,729.00	0
8-2-2-0-0-1001-021-08-1000-1: HONORARIOS ASIMILADOS ,	100000.00	0	72,509.03	27,490.97
8-2-2-0-0-1001-021-08-1000-1: PRIMAS DE VACACIONES	88164.28	6,732.53	94,896.81	0
8-2-2-0-0-1001-021-08-1000-1: GRATIFICACION ANUAL	566537.16	44,883.55	611,420.71	0
8-2-2-0-0-1001-021-08-1000-1: HORAS EXTRAORDINARIAS	30000.00	0	11,121.46	18,878.54
8-2-2-0-0-1001-021-08-1000-1: APORTACIONES DE SEGURI	10000000.00	15,773,474.24	25,773,474.24	0
8-2-2-0-0-1001-021-08-1000-1: AYUDA PARA ROPA	412563.60	49,608.05	462,171.65	0
8-2-2-0-0-1001-021-08-1000-1: AYUDA PARA TRANSPORTE	412563.60	49,608.05	462,171.65	0
8-2-2-0-0-1001-021-08-1000-1: AYUDA PARA DESPENSA	412563.60	49,608.05	462,171.65	0
8-2-2-0-0-1001-021-08-1000-1: APOYOS A LA CAPACITACIO	100000.00	0	26,100.00	73,900.00
8-2-2-0-0-1001-021-08-2000-0: MATERIALES Y SUMINISTR	13079021.43	5,205,673.00	12,335,087.24	5,949,607.19
8-2-2-0-0-1001-021-08-2000-2: MATERIALES, UTILES Y EQU	550000.00	249	416,807.87	133,441.13
8-2-2-0-0-1001-021-08-2000-2: MATERIALES Y UTILES DE IN	40000.00	0	1,048.00	38,952.00
8-2-2-0-0-1001-021-08-2000-2: MATERIALES, UTILES Y EQU	350000.00	0	159,440.00	190,560.00
8-2-2-0-0-1001-021-08-2000-2: MATERIAL IMPRESO E INFOI	250000.00	0	143,309.47	106,690.53
8-2-2-0-0-1001-021-08-2000-2: MATERIAL DE LIMPIEZA	400000.00	0	241,329.48	158,670.52
8-2-2-0-0-1001-021-08-2000-2: PRODUCTOS ALIMENTICIOS	64021.43	0	46,312.50	17,708.93

8-2-2-0-0-1001-021-08-2000-2: PRODUCTOS MINERALES N	50000.00	0	12,080.00	37,920.00
8-2-2-0-0-1001-021-08-2000-2: CEMENTOS Y PRODUCTOS I	25000.00	0	9,160.00	15,840.00
8-2-2-0-0-1001-021-08-2000-2: CAL, YESO Y PRODUCTOS C	25000.00	0	8,400.00	16,600.00
8-2-2-0-0-1001-021-08-2000-2: MADERA Y PRODUCTOS DE	25000.00	0	0	25,000.00
8-2-2-0-0-1001-021-08-2000-2: VIDRIO Y PRODUCTOS DE V	25000.00	0	4,400.00	20,600.00
8-2-2-0-0-1001-021-08-2000-2: MATERIAL ELECTRICO Y ELI	100000.00	0	92,807.35	7,192.65
8-2-2-0-0-1001-021-08-2000-2: ARTICULOS METALICOS PAF	25000.00	0	3,124.10	21,875.90
8-2-2-0-0-1001-021-08-2000-2: MATERIALES COMPLEMENT	25000.00	0	0	25,000.00
8-2-2-0-0-1001-021-08-2000-2: OTROS MATERIALES Y ARTI	25000.00	5,424.00	26,806.90	3,617.10
8-2-2-0-0-1001-021-08-2000-2: MEDICINAS Y PRODUCTOS F	50000.00	0	1,500.82	48,499.18
8-2-2-0-0-1001-021-08-2000-2: COMBUSTIBLES, LUBRICAN	10000000.00	5,000,000.00	10,231,562.33	4,768,437.67
8-2-2-0-0-1001-021-08-2000-2: VESTUARIO Y UNIFORMES	5000000.00	0	376,690.00	123,310.00
8-2-2-0-0-1001-021-08-2000-2: PRENDAS DE SEGURIDAD Y	150000.00	200,000.00	350,000.00	0
8-2-2-0-0-1001-021-08-2000-2: HERRAMIENTAS MENORES	100000.00	0	11,367.77	88,632.23
8-2-2-0-0-1001-021-08-2000-2: REFACCIONES Y ACCESORI	25000.00	0	17,384.46	7,615.54
8-2-2-0-0-1001-021-08-2000-2: REFACCIONES Y ACCES. ME	25000.00	0	5,424.00	19,576.00
8-2-2-0-0-1001-021-08-2000-2: REFACCIONES Y ACCESORI	200000.00	0	142,194.99	57,805.01
8-2-2-0-0-1001-021-08-2000-2: REFACCIONES Y ACCES. MI	50000.00	0	33,937.20	16,062.80
8-2-2-0-0-1001-021-08-3000-0: SERVICIOS GENERALES	9965000.00	6,000,000.00	11,214,118.55	4,750,881.45
8-2-2-0-0-1001-021-08-3000-3: ENERGIA ELECTRICA	1100000.00	0	741,012.92	358,987.08
8-2-2-0-0-1001-021-08-3000-3: GAS	180000.00	0	128,008.06	51,991.94
8-2-2-0-0-1001-021-08-3000-3: AGUA	100000.00	0	12,698.00	87,302.00
8-2-2-0-0-1001-021-08-3000-3: TELEFONIA TRADICIONAL	1100000.00	0	714,477.89	385,522.11
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS DE ACCESO A IN	150000.00	0	30,095.00	119,905.00
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS POSTALES Y TEI	25000.00	0	1,142.00	23,858.00
8-2-2-0-0-1001-021-08-3000-3: ARRENDAMIENTO DE ACTIV	100000.00	0	100,000.00	0
8-2-2-0-0-1001-021-08-3000-3: OTROS ARRENDAMIENTOS	25000.00	0	0	25,000.00
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS LEGALES, DE CC	350000.00	0	297,184.14	52,815.86
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS DE CONSULTOR	150000.00	0	81,153.60	68,846.40
8-2-2-0-0-1001-021-08-3000-3: SERVICIO DE APOYO ADMIN	50000.00	0	1,421.00	48,579.00
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS PROFESIONALE	100000.00	0	0	100,000.00
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS FINANCIEROS Y	100000.00	0	19,514.75	80,485.25
8-2-2-0-0-1001-021-08-3000-3: SEGUROS DE BIENES PATR	1200000.00	0	148,997.22	1,051,002.78
8-2-2-0-0-1001-021-08-3000-3: FLETES Y MANIOBRAS	35000.00	0	7,656.00	27,344.00
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS FINANCIEROS, B	50000.00	0	50,000.00	0
8-2-2-0-0-1001-021-08-3000-3: CONSERVACION Y MANTENI	200000.00	0	128,545.81	71,454.19
8-2-2-0-0-1001-021-08-3000-3: INSTALACION, REPARACION	50000.00	0	0	50,000.00
8-2-2-0-0-1001-021-08-3000-3: INSTALACION, REPARACION	50000.00	0	5,336.00	44,664.00
8-2-2-0-0-1001-021-08-3000-3: REPARACION Y MANTENIMI	50000.00	0	8,450.20	41,549.80
8-2-2-0-0-1001-021-08-3000-3: INSTALACION, REPARACION	50000.00	0	2,685.28	47,314.72
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS DE JARDINERIA	300000.00	0	183,028.23	116,971.77
8-2-2-0-0-1001-021-08-3000-3: DIFUSION POR RADIO, TV., \	50000.00	0	50,000.00	0
8-2-2-0-0-1001-021-08-3000-3: SERVICIO DE CREACION Y C	50000.00	0	50,000.00	0
8-2-2-0-0-1001-021-08-3000-3: PASAJES TERRESTRES	25000.00	0	7,262.64	17,737.36
8-2-2-0-0-1001-021-08-3000-3: VIATICOS EN EL PAIS	25000.00	0	17,304.34	7,695.66
8-2-2-0-0-1001-021-08-3000-3: GASTOS DE ORDEN SOCIAL	50000.00	0	0	50,000.00

8-2-2-0-0-1001-021-08-3000-3: IMPUESTOS Y DERECHOS	100000.00	0	7,350.45	92,649.55
8-2-2-0-0-1001-021-08-3000-3: PENAS, MULTAS, ACCESORI	100000.00	0	99,454.02	545.98
8-2-2-0-0-1001-021-08-3000-3: OTROS GASTOS POR RESP	50000.00	0	50,000.00	0
8-2-2-0-0-1001-021-08-3000-3: IMPUESTO SOBRE NOMINA	4000000.00	6,000,000.00	8,271,341.00	1,728,659.00
8-2-2-0-0-1001-021-08-4000-0: TRANSFERENCIAS, ASIGNAC	17741970.57	843,924.52	18,304,095.08	281,800.01
8-2-2-0-0-1001-021-08-4000-4: TRANSFERENCIA OTORGAD	16283970.57	831,924.52	17,115,895.08	0.01
8-2-2-0-0-1001-021-08-4000-4: INSTITUTO MUNICIPAL DE L	5797529.00	280,000.00	6,077,529.00	0
8-2-2-0-0-1001-021-08-4000-4: APOYO DIF MUNICIPAL	10486441.57	551,924.52	11,038,366.08	0.01
8-2-2-0-0-1001-021-08-4000-4: AYUDAS SOCIALES	462000.00	0	327,200.00	134,800.00
8-2-2-0-0-1001-021-08-4000-4: AYUDAS A VIUDAS	272400.00	0	227,200.00	45,200.00
8-2-2-0-0-1001-021-08-4000-4: AYUDAS A PERSONAS DE E:	138000.00	0	84,000.00	54,000.00
8-2-2-0-0-1001-021-08-4000-4: AYUDAS A JUBILADOS	51600.00	0	16,000.00	35,600.00
8-2-2-0-0-1001-021-08-4000-4: AYUDAS SOCIALES A INSTIT	156000.00	12,000.00	21,000.00	147,000.00
8-2-2-0-0-1001-021-08-4000-4: AYUDA A EDUCACION INICIA	36000.00	12,000.00	21,000.00	27,000.00
8-2-2-0-0-1001-021-08-4000-4: AYUDA A ESCUELA DE EDUC	120000.00	0	0	120,000.00
8-2-2-0-0-1001-021-08-4000-4: AYUDAS SOCIALES A INSTIT	840000.00	0	840,000.00	0
8-2-2-0-0-1001-021-08-4000-4: AYUDA AL ASILO DE ANCIAN	210000.00	0	210,000.00	0
8-2-2-0-0-1001-021-08-4000-4: AYUDA A BOMBEROS	210000.00	0	210,000.00	0
8-2-2-0-0-1001-021-08-4000-4: AYUDA A CRUZ ROJA	210000.00	0	210,000.00	0
8-2-2-0-0-1001-021-08-4000-4: AYUDA A RESCATE	210000.00	0	210,000.00	0
8-2-2-0-0-1001-021-08-5000-0: BIENES MUEBLES, INMUEBL	1320000.00	22,000.00	981,178.21	360,821.79
8-2-2-0-0-1001-021-08-5000-5: MUEBLES DE OFICINA Y EST	120000.00	0	8,200.00	111,800.00
8-2-2-0-0-1001-021-08-5000-5: EQUIPO DE COMPUTO Y DE	350000.00	0	276,817.31	73,182.69
8-2-2-0-0-1001-021-08-5000-5: OTROS MOBILIARIOS Y EQU	100000.00	0	17,800.00	82,200.00
8-2-2-0-0-1001-021-08-5000-5: EQUIPOPS Y APARATOS AU	50000.00	0	37,200.00	12,800.00
8-2-2-0-0-1001-021-08-5000-5: SISTEMAS DE AIRE ACONDI	0.00	22,000.00	20,425.00	1,575.00
8-2-2-0-0-1001-021-08-5000-5: EQUIPO DE COMUNICACIÓN	25000.00	0	0	25,000.00
8-2-2-0-0-1001-021-08-5000-5: HERRAMIENTAS Y MAQUINA	25000.00	0	16,617.00	8,383.00
8-2-2-0-0-1001-021-08-5000-5: AFECTACIONES	500000.00	0	454,118.90	45,881.10
8-2-2-0-0-1001-021-08-5000-5: LICENCIAS INFORMATICAS E	150000.00	0	150,000.00	0
8-2-2-0-0-1001-021-08-7000-0: INVERSIONES FINANCIERAS	12318536.95	28,208,704.45	37,628,670.13	2,898,571.27
8-2-2-0-0-1001-021-08-7000-7: OTRAS EROGACIONES ESPI	12318536.95	28,208,704.45	37,628,670.13	2,898,571.27
8-2-2-0-0-1001-021-08-8000-0: CONVENIOS	500000.00	0	500,000.00	0
8-2-2-0-0-1001-021-08-8000-8: CONVENIOS DE REASIGNAC	500000.00	0	500,000.00	0
8-2-2-0-0-1001-021-08-9000-0: DEUDA PUBLICA	600000.00	0	528,862.20	71,137.80
8-2-2-0-0-1001-021-08-9000-9: INTERESES DE LA DEUDA C	50000.00	0	39,940.00	10,060.00
8-2-2-0-0-1001-021-08-9000-9: COMISIONES DE LA DEUDA	50000.00	0	4,859.20	45,140.80
8-2-2-0-0-1001-021-08-9000-9: ADEFAS	500000.00	0	484,063.00	15,937.00
8-2-2-0-0-1001-021-09-0000-0: JEFATURA DE INSPECCION	1594084.17	88,176.07	1,657,985.96	24,274.28
8-2-2-0-0-1001-021-09-1000-0: SERVICIOS PERSONALES	1539084.17	71,386.07	1,610,470.24	0
8-2-2-0-0-1001-021-09-1000-1: SUELDOS BASE AL PERSON	311760.00	22,477.50	334,237.50	0
8-2-2-0-0-1001-021-09-1000-1: SUELDOS BASE AL PERSON	750888.00	31,287.00	782,175.00	0
8-2-2-0-0-1001-021-09-1000-1: PRIMAS DE VACACIONES	22708.64	194.64	22,903.28	0
8-2-2-0-0-1001-021-09-1000-1: GRATIFICACION ANUAL	134933.13	1,297.58	136,230.71	0
8-2-2-0-0-1001-021-09-1000-1: AYUDA PARA ROPA	106264.80	5,376.45	111,641.25	0
8-2-2-0-0-1001-021-09-1000-1: AYUDA PARA TRANSPORTE	106264.80	5,376.45	111,641.25	0

8-2-2-0-0-1001-021-09-1000-1: AYUDA PARA DESPENSA	106264.80	5,376.45	111,641.25	0
8-2-2-0-0-1001-021-09-2000-0: MATERIALES Y SUMINISTR	32500.00	0	19,663.60	12,836.40
8-2-2-0-0-1001-021-09-2000-2: PRODUCTOS ALIMENTICIOS	2500.00	0	997	1,503.00
8-2-2-0-0-1001-021-09-2000-2: REFACCIONES Y ACCESORI	30000.00	0	18,666.60	11,333.40
8-2-2-0-0-1001-021-09-3000-0: SERVICIOS GENERALES	17500.00	16,790.00	22,852.12	11,437.88
8-2-2-0-0-1001-021-09-3000-3: REPARACION Y MANTENIMIE	10000.00	5,750.00	10,747.00	5,003.00
8-2-2-0-0-1001-021-09-3000-3: PASAJES TERRESTRES	2500.00	40	838	1,702.00
8-2-2-0-0-1001-021-09-3000-3: VIATICOS EN EL PAIS	5000.00	11,000.00	11,267.12	4,732.88
8-2-2-0-0-1001-021-09-5000-0: BIENES MUEBLES, INMUEBL	5000.00	0	5,000.00	0
8-2-2-0-0-1001-021-09-5000-5: EQUIPO DE COMUNICACIÓN	5000.00	0	5,000.00	0
8-2-2-0-0-1001-021-10-0000-0: DEPARTAMENTO DE IMPUE	1170770.48	43,817.80	1,214,588.28	0
8-2-2-0-0-1001-021-10-1000-0: SERVICIOS PERSONALES	1170770.48	43,817.80	1,214,588.28	0
8-2-2-0-0-1001-021-10-1000-1: SUELDOS BASE AL PERSON	198000.00	8,250.00	206,250.00	0
8-2-2-0-0-1001-021-10-1000-1: SUELDOS BASE AL PERSON	610944.00	25,456.00	636,400.00	0
8-2-2-0-0-1001-021-10-1000-1: PRIMAS DE VACACIONES	17287.02	0	17,287.02	0
8-2-2-0-0-1001-021-10-1000-1: GRATIFICACION ANUAL	101856.26	0	101,856.26	0
8-2-2-0-0-1001-021-10-1000-1: AYUDA PARA ROPA	80894.40	3,370.60	84,265.00	0
8-2-2-0-0-1001-021-10-1000-1: AYUDA PARA TRANSPORTE	80894.40	3,370.60	84,265.00	0
8-2-2-0-0-1001-021-10-1000-1: AYUDA PARA DESPENSA	80894.40	3,370.60	84,265.00	0
8-2-2-0-0-1001-021-11-0000-0: DEPARTAMENTO DE CATAS	1081180.45	30,756.70	1,111,937.15	0
8-2-2-0-0-1001-021-11-1000-0: SERVICIOS PERSONALES	1081180.45	30,756.70	1,111,937.15	0
8-2-2-0-0-1001-021-11-1000-1: SUELDOS BASE AL PERSON	179280.00	0	179,280.00	0
8-2-2-0-0-1001-021-11-1000-1: SUELDOS BASE AL PERSON	567816.00	23,659.00	591,475.00	0
8-2-2-0-0-1001-021-11-1000-1: PRIMAS DE VACACIONES	15965.34	0	15,965.34	0
8-2-2-0-0-1001-021-11-1000-1: GRATIFICACION ANUAL	93990.31	0	93,990.31	0
8-2-2-0-0-1001-021-11-1000-1: AYUDA PARA ROPA	74709.60	2,365.90	77,075.50	0
8-2-2-0-0-1001-021-11-1000-1: AYUDA PARA TRANSPORTE	74709.60	2,365.90	77,075.50	0
8-2-2-0-0-1001-021-11-1000-1: AYUDA PARA DESPENSA	74709.60	2,365.90	77,075.50	0
8-2-2-0-0-1001-021-12-0000-0: DIRECCION DE SEGURIDAD	59146590.51	4,966,432.46	63,509,789.58	603,233.39
8-2-2-0-0-1001-021-12-1000-0: SERVICIOS PERSONALES	58536290.51	4,822,573.26	63,094,730.74	264,133.03
8-2-2-0-0-1001-021-12-1000-1: SUELDOS BASE AL PERSON	1078560.00	87,633.00	1,166,193.00	0
8-2-2-0-0-1001-021-12-1000-1: SUELDOS BASE AL PERSON	39407508.00	4,044,015.93	43,451,523.93	0
8-2-2-0-0-1001-021-12-1000-1: PRIMAS DE VACACIONES DC	865181.73	1,152.43	866,334.16	0
8-2-2-0-0-1001-021-12-1000-1: GRATIFICACION ANUAL	4904151.98	7,682.89	4,911,834.87	0
8-2-2-0-0-1001-021-12-1000-1: AYUDA PARA ROPA	4048606.80	150,574.36	4,199,181.16	0
8-2-2-0-0-1001-021-12-1000-1: AYUDA PARA TRANSPORTE	4048606.80	150,574.36	4,199,181.16	0
8-2-2-0-0-1001-021-12-1000-1: AYUDA PARA DESPENSA	4048606.80	150,574.36	4,199,181.16	0
8-2-2-0-0-1001-021-12-1000-1: APORTACIONES PARA SEGU	0.00	230,365.93	0	230,365.93
8-2-2-0-0-1001-021-12-1000-1: PRESTACIONES Y HABERES	135068.40	0	101,301.30	33,767.10
8-2-2-0-0-1001-021-12-2000-0: MATERIALES Y SUMINISTR	230300.00	123,859.20	217,549.98	136,609.22
8-2-2-0-0-1001-021-12-2000-2: MATERIALES, UTILES Y EQIF	20000.00	0	0	20,000.00
8-2-2-0-0-1001-021-12-2000-2: MATERIAL IMPRESO E INFOI	10300.00	0	0	10,300.00
8-2-2-0-0-1001-021-12-2000-2: MATERIAL ELECTRICO Y ELI	0.00	33,859.20	0	33,859.20
8-2-2-0-0-1001-021-12-2000-2: REFACCIONES Y ACCESORI	200000.00	90,000.00	217,549.98	72,450.02
8-2-2-0-0-1001-021-12-3000-0: SERVICIOS GENERALES	380000.00	20,000.00	197,508.86	202,491.14
8-2-2-0-0-1001-021-12-3000-3: ARRENDAMIENTO DE EQUIP	25000.00	0	0	25,000.00

8-2-2-0-0-1001-021-12-3000-3: SERVICIO DE APOYO ADMTI	5000.00	20,000.00	20,000.00	5,000.00
8-2-2-0-0-1001-021-12-3000-3: REPARACION Y MANTENIMIE	200000.00	0	177,508.86	22,491.14
8-2-2-0-0-1001-021-12-3000-3: GASTOS DE ORDEN SOCIAL	150000.00	0	0	150,000.00
8-2-2-0-0-1001-021-12-3000-3: FESTIVIDADES DEL DIA DEL	150000.00	0	0	150,000.00
8-2-2-0-0-1001-021-13-0000-0: JEFATURA DE MOVILIDAD	7951079.24	308,747.67	8,259,826.91	0
8-2-2-0-0-1001-021-13-1000-0: SERVICIOS PERSONALES	7951079.24	308,747.67	8,259,826.91	0
8-2-2-0-0-1001-021-13-1000-1: SUELDOS BASE AL PERSON	1013580.00	77,424.50	1,091,004.50	0
8-2-2-0-0-1001-021-13-1000-1: SUELDOS BASE AL PERSON	4485252.00	152,679.51	4,637,931.51	0
8-2-2-0-0-1001-021-13-1000-1: PRIMAS DE VACACIONES	117509.29	1,074.48	118,583.77	0
8-2-2-0-0-1001-021-13-1000-1: GRATIFICACION ANUAL	685088.35	7,005.37	692,093.72	0
8-2-2-0-0-1001-021-13-1000-1: AYUDA PARA ROPA	549883.20	23,521.27	573,404.47	0
8-2-2-0-0-1001-021-13-1000-1: AYUDA PARA TRANSPORTE	549883.20	23,521.27	573,404.47	0
8-2-2-0-0-1001-021-13-1000-1: AYUDA PARA DESPENSA	549883.20	23,521.27	573,404.47	0
8-2-2-0-0-1001-021-14-0000-0: COORDINACION DE PROTEC	2071345.54	66,470.69	2,118,383.03	19,433.20
8-2-2-0-0-1001-021-14-1000-0: SERVICIOS PERSONALES	2031345.54	66,470.69	2,097,816.23	0
8-2-2-0-0-1001-021-14-1000-1: SUELDOS BASE AL PERSON	171600.00	7,150.00	178,750.00	0
8-2-2-0-0-1001-021-14-1000-1: SUELDOS BASE AL PERSON	1234572.00	43,981.30	1,278,553.30	0
8-2-2-0-0-1001-021-14-1000-1: PRIMAS DE VACACIONES	30049.70	0	30,049.70	0
8-2-2-0-0-1001-021-14-1000-1: GRATIFICACION ANUAL	173272.24	0	173,272.24	0
8-2-2-0-0-1001-021-14-1000-1: AYUDA PARA ROPA	140617.20	5,113.13	145,730.33	0
8-2-2-0-0-1001-021-14-1000-1: AYUDA PARA TRANSPORTE	140617.20	5,113.13	145,730.33	0
8-2-2-0-0-1001-021-14-1000-1: AYUDA PARA DESPENSA	140617.20	5,113.13	145,730.33	0
8-2-2-0-0-1001-021-14-2000-0: MATERIALES Y SUMINISTR	30000.00	0	15,010.40	14,989.60
8-2-2-0-0-1001-021-14-2000-2: REFACCIONES Y ACCESORI	30000.00	0	15,010.40	14,989.60
8-2-2-0-0-1001-021-14-3000-0: SERVICIOS GENERALES	10000.00	0	5,556.40	4,443.60
8-2-2-0-0-1001-021-14-3000-3: REPARACION Y MANTENIMIE	10000.00	0	5,556.40	4,443.60
8-2-2-0-0-1001-021-15-0000-0: DEPARTAMENTO DE COMUN	3554429.12	129,678.36	2,548,566.07	1,135,541.41
8-2-2-0-0-1001-021-15-1000-0: SERVICIOS PERSONALES	1426429.12	123,178.36	1,549,607.48	0
8-2-2-0-0-1001-021-15-1000-1: SUELDOS BASE AL PERSON	874860.00	84,702.50	959,562.50	0
8-2-2-0-0-1001-021-15-1000-1: SUELDOS BASE AL PERSON	101100.00	4,212.50	105,312.50	0
8-2-2-0-0-1001-021-15-1000-1: PRIMA DE VACACIONES	20856.13	989.85	21,845.98	0
8-2-2-0-0-1001-021-15-1000-1: GRATIFICACION ANUAL	136824.99	6,599.01	143,424.00	0
8-2-2-0-0-1001-021-15-1000-1: AYUDA PARA ROPA	97596.00	8,891.50	106,487.50	0
8-2-2-0-0-1001-021-15-1000-1: AYUDA PARA TRANSPORTE	97596.00	8,891.50	106,487.50	0
8-2-2-0-0-1001-021-15-1000-1: AYUDA PARA DESPENSA	97596.00	8,891.50	106,487.50	0
8-2-2-0-0-1001-021-15-2000-0: MATERIALES Y SUMINISTR	80000.00	6,500.00	35,151.60	51,348.40
8-2-2-0-0-1001-021-15-2000-2: MATERIALES, UTILES Y EQUI	0.00	4,000.00	1,998.00	2,002.00
8-2-2-0-0-1001-021-15-2000-2: MATERIAL IMPRESO E INFOI	50000.00	0	26,842.40	23,157.60
8-2-2-0-0-1001-021-15-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	2,500.00	924	6,576.00
8-2-2-0-0-1001-021-15-2000-2: REFACCIONES Y ACCESORI	25000.00	0	5,387.20	19,612.80
8-2-2-0-0-1001-021-15-3000-0: SERVICIOS GENERALES	2048000.00	0	963,806.99	1,084,193.01
8-2-2-0-0-1001-021-15-3000-3: REPARACION Y MANTENIMIE	10000.00	0	3,439.00	6,561.00
8-2-2-0-0-1001-021-15-3000-3: DIFUSION POR RADIO, TELE	1500000.00	0	862,733.96	637,266.04
8-2-2-0-0-1001-021-15-3000-3: PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-2-0-0-1001-021-15-3000-3: VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-2-0-0-1001-021-15-3000-3: GASTOS DE ORDEN SOCIAL	530000.00	0	97,634.03	432,365.97

8-2-2-0-0-1001-021-15-3000-3: DIA DE LA LIBERTAD DE EXF	30000.00	0	29,998.53	1.47
8-2-2-0-0-1001-021-15-3000-3: INFORME DE GOBIERNO	500000.00	0	67,635.50	432,364.50
8-2-2-0-0-1001-021-16-0000-0: OFICIALIA MAYOR	9563634.32	862,483.50	9,616,846.00	809,271.82
8-2-2-0-0-1001-021-16-1000-0: SERVICIOS PERSONALES	6760634.32	335,004.50	7,091,233.09	4,405.73
8-2-2-0-0-1001-021-16-1000-1: SUELDOS BASE AL PERSON	713700.00	21,062.50	734,762.50	0
8-2-2-0-0-1001-021-16-1000-1: SUELDOS BASE AL PERSON	3964092.00	256,970.50	4,221,062.50	0
8-2-2-0-0-1001-021-16-1000-1: PRIMAS DE VACACIONES	99963.77	0	99,450.36	513.41
8-2-2-0-0-1001-021-16-1000-1: GRATIFICACION ANUAL	579540.95	0	579,540.95	0
8-2-2-0-0-1001-021-16-1000-1: APOYO PARA ROPA	467779.20	18,990.50	485,472.26	1,297.44
8-2-2-0-0-1001-021-16-1000-1: AYUDA PARA TRANSPORTE	467779.20	18,990.50	485,472.26	1,297.44
8-2-2-0-0-1001-021-16-1000-1: AYUDA PARA DESPENSA	467779.20	18,990.50	485,472.26	1,297.44
8-2-2-0-0-1001-021-16-2000-0: MATERIALES Y SUMINISTR	48000.00	29,285.00	45,550.40	31,734.60
8-2-2-0-0-1001-021-16-2000-2: PRODUCTOS ALIMENTICIOS	8000.00	0	5,159.50	2,840.50
8-2-2-0-0-1001-021-16-2000-2: MADERA Y PRODUCTOS DE	5000.00	0	2,270.00	2,730.00
8-2-2-0-0-1001-021-16-2000-2: ARTICULOS METALICOS PAF	5000.00	0	3,936.50	1,063.50
8-2-2-0-0-1001-021-16-2000-2: OTROS MATERIALES Y ARTI	5000.00	0	2,730.00	2,270.00
8-2-2-0-0-1001-021-16-2000-2: REFACCIONES Y ACCESORI	25000.00	29,285.00	31,454.40	22,830.60
8-2-2-0-0-1001-021-16-3000-0: SERVICIOS GENERALES	2754000.00	498,194.00	2,480,062.51	772,131.49
8-2-2-0-0-1001-021-16-3000-3: ADMINISTRACIÓN DE DERE	500000.00	0	500,000.00	0
8-2-2-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EDIFIC	1081500.00	0	923,566.05	157,933.95
8-2-2-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE MOBIL	15000.00	12,100.00	26,970.00	130
8-2-2-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EQUIP	25000.00	0	17,352.00	7,648.00
8-2-2-0-0-1001-021-16-3000-3: OTROS ARRENDAMIENTOS	35000.00	0	18,200.00	16,800.00
8-2-2-0-0-1001-021-16-3000-3: REPARACION Y MANTENIMIE	25000.00	12,014.00	22,886.80	14,127.20
8-2-2-0-0-1001-021-16-3000-3: INSTALACION, REPARACION	2500.00	0	0	2,500.00
8-2-2-0-0-1001-021-16-3000-3: PASAJES TERRESTRES	2500.00	0	1,060.00	1,440.00
8-2-2-0-0-1001-021-16-3000-3: VIATICOS EN EL PAIS	2500.00	0	1,317.50	1,182.50
8-2-2-0-0-1001-021-16-3000-3: GASTOS DE ORDEN SOCIAL	1065000.00	474,080.00	968,710.16	570,369.84
8-2-2-0-0-1001-021-16-3000-3: DIA DE LA SECRETARIA	150000.00	0	149,999.63	0.37
8-2-2-0-0-1001-021-16-3000-3: FESTEJO Y/O ADORNOS NA'	150000.00	0	0	150,000.00
8-2-2-0-0-1001-021-16-3000-3: ACTOS CIVICOS, RECONOCI	50000.00	0	18,170.00	31,830.00
8-2-2-0-0-1001-021-16-3000-3: DIA DEL MAESTRO	215000.00	238,080.00	453,080.00	0
8-2-2-0-0-1001-021-16-3000-3: FESTIVIDADES DEL DIA 13, 1	150000.00	236,000.00	284,848.53	101,151.47
8-2-2-0-0-1001-021-16-3000-3: FESTIVIDADES DEL DIA 22 D	350000.00	0	62,612.00	287,388.00
8-2-2-0-0-1001-021-16-5000-0: BIENES MUEBLES E INMUEE	1000.00	0	0	1,000.00
8-2-2-0-0-1001-021-16-5000-5: EQUIPOS DE GENERACIÓN I	1000.00	0	0	1,000.00
8-2-2-0-0-1001-021-17-0000-0: DIRECCION DE TRANSPARE	511181.65	14,297.40	525,479.05	0
8-2-2-0-0-1001-021-17-1000-0: SERVICIOS PERSONALES	511181.65	14,297.40	525,479.05	0
8-2-2-0-0-1001-021-17-1000-1: SUELDOS BASE AL PERSON	160200.00	6,675.00	166,875.00	0
8-2-2-0-0-1001-021-17-1000-1: SUELDOS BASE AL PERSON	191880.00	4,323.00	196,203.00	0
8-2-2-0-0-1001-021-17-1000-1: PRIMAS DE VACACIONES	7523.90	0	7,523.90	0
8-2-2-0-0-1001-021-17-1000-1: GRATIFICACION ANUAL	45953.75	0	45,953.75	0
8-2-2-0-0-1001-021-17-1000-1: AYUDA PARA ROPA	35208.00	1,099.80	36,307.80	0
8-2-2-0-0-1001-021-17-1000-1: AYUDA PARA TRANSPORTE	35208.00	1,099.80	36,307.80	0
8-2-2-0-0-1001-021-17-1000-1: AYUDA PARA DESPENSA	35208.00	1,099.80	36,307.80	0
8-2-2-0-0-1001-021-18-0000-0: OFICINA DE ENLACE CON LA	2936339.54	65,808.80	2,616,586.69	385,561.65

8-2-2-0-0-1001-021-18-1000-0: SERVICIOS PERSONALES	1623339.54	60,808.80	1,684,148.34	0
8-2-2-0-0-1001-021-18-1000-1: SUELDOS BASE AL PERSON	210240.00	8,760.00	219,000.00	0
8-2-2-0-0-1001-021-18-1000-1: SUELDOS BASE AL PERSON	912384.00	38,016.00	950,400.00	0
8-2-2-0-0-1001-021-18-1000-1: PRIMAS DE VACACIONES	23990.32	0	23,990.32	0
8-2-2-0-0-1001-021-18-1000-1: GRATIFICACION ANUAL	139938.02	0	139,938.02	0
8-2-2-0-0-1001-021-18-1000-1: AYUDA PARA ROPA	112262.40	4,677.60	116,940.00	0
8-2-2-0-0-1001-021-18-1000-1: AYUDA PARA TRANSPORTE	112262.40	4,677.60	116,940.00	0
8-2-2-0-0-1001-021-18-1000-1: AYUDA PARA DESPENSA	112262.40	4,677.60	116,940.00	0
8-2-2-0-0-1001-021-18-2000-0: MATERIALES Y SUMINISTR	10000.00	5,000.00	4,070.00	10,930.00
8-2-2-0-0-1001-021-18-2000-2: MATERIAL IMPRESO E INFOI	5000.00	0	0	5,000.00
8-2-2-0-0-1001-021-18-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	5,000.00	4,070.00	5,930.00
8-2-2-0-0-1001-021-18-3000-0: SERVICIOS GENERALES	1303000.00	0	928,368.35	374,631.65
8-2-2-0-0-1001-021-18-3000-3: SERVICIOS POSTALES Y TEI	300000.00	0	159,874.39	140,125.61
8-2-2-0-0-1001-021-18-3000-3: ARRENDAMIENTO DE MOB. `	1000000.00	0	767,856.96	232,143.04
8-2-2-0-0-1001-021-18-3000-3: PASAJES TERRESTRES	1500.00	0	166	1,334.00
8-2-2-0-0-1001-021-18-3000-3: VIATICOS EN EL PAIS	1500.00	0	471	1,029.00
8-2-2-0-0-1001-021-20-0000-0: PROCURADURIA AUXILIAR E	1442183.47	208,287.60	1,584,340.00	66,131.07
8-2-2-0-0-1001-021-20-1000-0: SERVICIOS PERSONALES	1242183.47	188,287.60	1,430,471.07	0
8-2-2-0-0-1001-021-20-1000-1: SUELDOS BASE AL PERSON	180000.00	7,500.00	187,500.00	0
8-2-2-0-0-1001-021-20-1000-1: SUELDOS BASE AL PESONA	678744.00	21,952.00	700,696.00	0
8-2-2-0-0-1001-021-20-1000-1: PRIMAS DE VACACIONES	18351.24	0	18,351.24	0
8-2-2-0-0-1001-021-20-1000-1: GRATIFICACIÓN ANUAL	107465.03	0	107,465.03	0
8-2-2-0-0-1001-021-20-1000-1: COMPENSACIONES	0.00	150,000.00	150,000.00	0
8-2-2-0-0-1001-021-20-1000-1: AYUDA PARA DESPENSA	85874.40	2,945.20	88,819.60	0
8-2-2-0-0-1001-021-20-1000-1: AYUDA PARA TRANSPORTE	85874.40	2,945.20	88,819.60	0
8-2-2-0-0-1001-021-20-1000-1: AYUDA PARA ROPA	85874.40	2,945.20	88,819.60	0
8-2-2-0-0-1001-021-20-3000-0: SERVICIOS GENERALES	0.00	20,000.00	0	20,000.00
8-2-2-0-0-1001-021-20-3000-3: PASAJES TERRESTRES	0.00	10,000.00	0	10,000.00
8-2-2-0-0-1001-021-20-3000-3: VIATICOS EN EL PAIS	0.00	10,000.00	0	10,000.00
8-2-2-0-0-1001-021-20-4000-0: TRANSFERENCIAS, ASIGNAC	200000.00	0	153,868.93	46,131.07
8-2-2-0-0-1001-021-20-4000-4: AYUDAS SOCIALES A INSTIT	200000.00	0	153,868.93	46,131.07
8-2-2-0-0-1001-021-20-4000-4: AYUDAS SOCIALES A ASOCI	200000.00	0	153,868.93	46,131.07
8-2-2-0-0-1001-022-00-0000-0: DESARROLLO SOCIAL	59430981.13	54,297,466.55	105,456,161.41	8,272,286.27
8-2-2-0-0-1001-022-01-0000-0: JEFATURA DE PARQUES Y J	5481669.84	182,585.64	5,224,382.08	439,873.40
8-2-2-0-0-1001-022-01-1000-0: SERVICIOS PERSONALES	4956669.84	177,585.64	5,134,255.48	0
8-2-2-0-0-1001-022-01-1000-1: SUELDOS BASE AL PERSON	138000.00	5,750.00	143,750.00	0
8-2-2-0-0-1001-022-01-1000-1: SUELDOS BASE AL PERSON	3297456.00	130,291.07	3,427,747.07	0
8-2-2-0-0-1001-022-01-1000-1: PRIMAS DE VACACIONES	73415.22	0	73,415.22	0
8-2-2-0-0-1001-022-01-1000-1: GRATIFICACION ANUAL	417161.82	0	417,161.82	0
8-2-2-0-0-1001-022-01-1000-1: AYUDA PARA ROPA	343545.60	13,848.19	357,393.79	0
8-2-2-0-0-1001-022-01-1000-1: AYUDA PARA TRANSPORTE	343545.60	13,848.19	357,393.79	0
8-2-2-0-0-1001-022-01-1000-1: AYUDA PARA DESPENSA	343545.60	13,848.19	357,393.79	0
8-2-2-0-0-1001-022-01-2000-0: MATERIALES Y SUMINISTR	160000.00	5,000.00	48,914.60	116,085.40
8-2-2-0-0-1001-022-01-2000-2: OTROS MATERIALES Y ARTI	25000.00	0	0	25,000.00
8-2-2-0-0-1001-022-01-2000-2: FERTILIZANTES, PESTICIDA:	15000.00	0	2,245.00	12,755.00
8-2-2-0-0-1001-022-01-2000-2: PRENDAS DE SEGURIDAD Y	5000.00	5,000.00	4,830.00	5,170.00

8-2-2-0-0-1001-022-01-2000-2: HERRAMIENTAS MENORES	50000.00	0	30,557.00	19,443.00
8-2-2-0-0-1001-022-01-2000-2: REFACCIONES Y ACCESORI	35000.00	0	9,784.60	25,215.40
8-2-2-0-0-1001-022-01-2000-2: REFAC. Y ACCES. MENORES	25000.00	0	1,498.00	23,502.00
8-2-2-0-0-1001-022-01-2000-2: REFACCIONES Y ACCESORI	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-01-3000-0: SERVICIOS GENERALES	135000.00	0	4,756.00	130,244.00
8-2-2-0-0-1001-022-01-3000-3: CONSERVACIÓN Y MANTTO.	100000.00	0	0	100,000.00
8-2-2-0-0-1001-022-01-3000-3: REPARACION Y MANTENIMI	35000.00	0	4,756.00	30,244.00
8-2-2-0-0-1001-022-01-5000-0: BIENES MUEBLES, INMUEBL	230000.00	0	36,456.00	193,544.00
8-2-2-0-0-1001-022-01-5000-5: HERRAMIENTAS Y MAQUINA	200000.00	0	36,456.00	163,544.00
8-2-2-0-0-1001-022-01-5000-5: ARBOLES Y PLANTAS	30000.00	0	0	30,000.00
8-2-2-0-0-1001-022-02-0000-0: DIRECCION DE ECOLOGIA	1804135.13	76,471.52	1,857,481.37	23,125.28
8-2-2-0-0-1001-022-02-1000-0: SERVICIOS PERSONALES	1767135.13	76,471.52	1,834,272.57	9,334.08
8-2-2-0-0-1001-022-02-1000-1: SUELDOS BASE AL PERSON	332160.00	23,727.50	355,887.50	0
8-2-2-0-0-1001-022-02-1000-1: SUELDOS BASE AL PERSON	888336.00	33,900.50	922,236.50	0
8-2-2-0-0-1001-022-02-1000-1: PRIMAS DE VACACIONES	26081.83	202.84	26,284.67	0
8-2-2-0-0-1001-022-02-1000-1: GRATIFICACION ANUAL	154408.50	1,352.28	155,760.78	0
8-2-2-0-0-1001-022-02-1000-1: AYUDA PARA ROPA	122049.60	5,762.80	123,145.36	4,667.04
8-2-2-0-0-1001-022-02-1000-1: AYUDA PARA TRANSPORTE	122049.60	5,762.80	123,145.36	4,667.04
8-2-2-0-0-1001-022-02-1000-1: APOYO PARA DESPENSAS	122049.60	5,762.80	127,812.40	0
8-2-2-0-0-1001-022-02-2000-0: MATERIALES Y SUMINISTR	15000.00	0	13,928.40	1,071.60
8-2-2-0-0-1001-022-02-2000-2: REFACCIONES Y ACCESORI	15000.00	0	13,928.40	1,071.60
8-2-2-0-0-1001-022-02-3000-0: SERVICIOS GENERALES	22000.00	0	9,280.40	12,719.60
8-2-2-0-0-1001-022-02-3000-3: REPARACION Y MANTENIMI	15000.00	0	4,280.40	10,719.60
8-2-2-0-0-1001-022-02-3000-3: PASAJES TERRESTRES	1000.00	0	0	1,000.00
8-2-2-0-0-1001-022-02-3000-3: VIATICOS EN EL PAIS	1000.00	0	0	1,000.00
8-2-2-0-0-1001-022-02-3000-3: GASTOS DE CEREMONIAL	5000.00	0	5,000.00	0
8-2-2-0-0-1001-022-03-0000-0: DIRECCION DE DESARROLL	3746772.15	306,367.65	3,943,530.60	109,609.20
8-2-2-0-0-1001-022-03-1000-0: REMUNERACIONES AL PER	3688772.15	223,427.65	3,912,199.80	0
8-2-2-0-0-1001-022-03-1000-1: SUELDOS BASE AL PERSON	1223400.00	115,787.50	1,339,187.50	0
8-2-2-0-0-1001-022-03-1000-1: SUELDOS BASE AL PERSON	1316244.00	48,238.50	1,364,482.50	0
8-2-2-0-0-1001-022-03-1000-1: PRIMAS DE VACACIONES	54271.84	1,329.63	55,601.47	0
8-2-2-0-0-1001-022-03-1000-1: GRATIFICACION ANUAL	332963.11	8,864.22	341,827.33	0
8-2-2-0-0-1001-022-03-1000-1: APOYO PARA ROPA	253964.40	16,402.60	270,367.00	0
8-2-2-0-0-1001-022-03-1000-1: AYUDA PARA TRANSPORTE	253964.40	16,402.60	270,367.00	0
8-2-2-0-0-1001-022-03-1000-1: AYUDA PARA DESPENSA	253964.40	16,402.60	270,367.00	0
8-2-2-0-0-1001-022-03-2000-0: MATERIALES Y SUMINISTR	33000.00	60,940.00	13,637.20	80,302.80
8-2-2-0-0-1001-022-03-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	3,000.00	2,000.00
8-2-2-0-0-1001-022-03-2000-2: PRODUCTOS MINERALES NC	0.00	6,500.00	0	6,500.00
8-2-2-0-0-1001-022-03-2000-2: CEMENTO Y PRODUCTOS DE	10000.00	30,940.00	3,000.00	37,940.00
8-2-2-0-0-1001-022-03-2000-2: MADERA Y PRODUCTOS DE	0.00	5,500.00	0	5,500.00
8-2-2-0-0-1001-022-03-2000-2: ARTICULOS METALICOS PAF	0.00	7,000.00	0	7,000.00
8-2-2-0-0-1001-022-03-2000-2: PRENDAS DE SEGURIDAD Y	3000.00	0	0	3,000.00
8-2-2-0-0-1001-022-03-2000-2: HERRAMIENTAS MENORES	0.00	11,000.00	0	11,000.00
8-2-2-0-0-1001-022-03-2000-2: REFACCIONES Y ACCESORI	15000.00	0	7,637.20	7,362.80
8-2-2-0-0-1001-022-03-3000-0: SERVICIOS GENERALES	15000.00	22,000.00	7,693.60	29,306.40
8-2-2-0-0-1001-022-03-3000-3: CONSERVACION Y MANTENI	15000.00	7,000.00	6,000.00	16,000.00

8-2-2-0-0-1001-022-03-3000-3¿ REPARACION Y MANTENIMIE	0.00	15,000.00	1,693.60	13,306.40
8-2-2-0-0-1001-022-03-5000-0¿ BIENES MUEBLES, INMUEBL	10000.00	0	10,000.00	0
8-2-2-0-0-1001-022-03-5000-5¿ HERRAMIENTAS Y MAQUINA	10000.00	0	10,000.00	0
8-2-2-0-0-1001-022-04-0000-0¿ DIRECCION DEL CENTRO DE	582194.22	19,120.40	549,939.62	51,375.00
8-2-2-0-0-1001-022-04-1000-0¿ SERVICIOS PERSONALES	512194.22	19,120.40	531,314.62	0
8-2-2-0-0-1001-022-04-1000-1¿ SUELDOS BASE AL PERSON	146400.00	6,100.00	152,500.00	0
8-2-2-0-0-1001-022-04-1000-1¿ SUELDOS BASE AL PERSON	206592.00	8,608.00	215,200.00	0
8-2-2-0-0-1001-022-04-1000-1¿ PRIMAS DE VACACIONES	7543.39	0	7,543.39	0
8-2-2-0-0-1001-022-04-1000-1¿ GRATIFICACION ANUAL	45761.23	0	45,761.23	0
8-2-2-0-0-1001-022-04-1000-1¿ APOYO PARA ROPA	35299.20	1,470.80	36,770.00	0
8-2-2-0-0-1001-022-04-1000-1¿ AYUDA PARA TRANSPORTE	35299.20	1,470.80	36,770.00	0
8-2-2-0-0-1001-022-04-1000-1¿ AYUDA PARA DESPENSAS	35299.20	1,470.80	36,770.00	0
8-2-2-0-0-1001-022-04-2000-0¿ MATERIALES Y SUMINISTR	60000.00	0	15,110.20	44,889.80
8-2-2-0-0-1001-022-04-2000-2¿ PRODUCTOS ALIMENTICIOS	25000.00	0	12,448.00	12,552.00
8-2-2-0-0-1001-022-04-2000-2¿ MEDICINAS Y PRODUCTOS F	25000.00	0	0	25,000.00
8-2-2-0-0-1001-022-04-2000-2¿ REFACCIONES Y ACCESORI	10000.00	0	2,662.20	7,337.80
8-2-2-0-0-1001-022-04-3000-0¿ SERVICIOS GENERALES	10000.00	0	3,514.80	6,485.20
8-2-2-0-0-1001-022-04-3000-3¿ REPARACION Y MANTENIMIE	10000.00	0	3,514.80	6,485.20
8-2-2-0-0-1001-022-06-0000-0¿ COMISION MUNICIPAL DEL I	1921382.57	767,709.76	2,522,530.06	166,562.27
8-2-2-0-0-1001-022-06-1000-0¿ SERVICIOS PERSONALES	1525382.57	53,561.58	1,578,944.15	0
8-2-2-0-0-1001-022-06-1000-1¿ SUELDOS BASE AL PERSON	152400.00	6,350.00	158,750.00	0
8-2-2-0-0-1001-022-06-1000-1¿ SUELDOS BASE AL PERSON	903168.00	34,016.98	937,184.98	0
8-2-2-0-0-1001-022-06-1000-1¿ PRIMAS DE VACACIONES	22557.34	0	22,557.34	0
8-2-2-0-0-1001-022-06-1000-1¿ GRATIFICACION ANUAL	130586.83	0	130,586.83	0
8-2-2-0-0-1001-022-06-1000-1¿ APOYO PARA ROPA	105556.80	4,398.20	109,955.00	0
8-2-2-0-0-1001-022-06-1000-1¿ AYUDA PARA TRANSPORTE	105556.80	4,398.20	109,955.00	0
8-2-2-0-0-1001-022-06-1000-1¿ AYUDA PARA DESPENSAS	105556.80	4,398.20	109,955.00	0
8-2-2-0-0-1001-022-06-2000-0¿ MATERIALES Y SUMINISTR	10000.00	6,355.00	7,592.00	8,763.00
8-2-2-0-0-1001-022-06-2000-2¿ ARTICULOS DEPORTIVOS	5000.00	0	2,600.00	2,400.00
8-2-2-0-0-1001-022-06-2000-2¿ REFACCIONES Y ACCESORI	0.00	3,755.00	0	3,755.00
8-2-2-0-0-1001-022-06-2000-2¿ REFACCIONES Y ACCESORI	5000.00	2,600.00	4,992.00	2,608.00
8-2-2-0-0-1001-022-06-3000-0¿ SERVICIOS GENERALES	386000.00	707,793.18	935,993.91	157,799.27
8-2-2-0-0-1001-022-06-3000-3¿ CONSERVACION Y MANTENI	0.00	606,818.18	606,818.18	0
8-2-2-0-0-1001-022-06-3000-3¿ SERVICIOS DE JARDINERIA	50000.00	0	50,000.00	0
8-2-2-0-0-1001-022-06-3000-3¿ PASAJES TERRESTRES	3000.00	0	1,200.00	1,800.00
8-2-2-0-0-1001-022-06-3000-3¿ VIATICOS EN EL PAIS	3000.00	0	1,725.00	1,275.00
8-2-2-0-0-1001-022-06-3000-3¿ ACCIONES DEPORTIVAS	280000.00	975	162,914.72	118,060.28
8-2-2-0-0-1001-022-06-3000-3¿ JUEGOS NACIONALES CON/	150000.00	975	141,322.79	9,652.21
8-2-2-0-0-1001-022-06-3000-3¿ CARRERA ATLETICA DE LA S	20000.00	0	20,000.00	0
8-2-2-0-0-1001-022-06-3000-3¿ EVENTO FISICO CONSTRUC	10000.00	0	0	10,000.00
8-2-2-0-0-1001-022-06-3000-3¿ COPA OLYMPIC DRAIGER MI	15000.00	0	0	15,000.00
8-2-2-0-0-1001-022-06-3000-3¿ EVENTOS CODE	35000.00	0	1,591.93	33,408.07
8-2-2-0-0-1001-022-06-3000-3¿ FUEGO SIMBOLICO	50000.00	0	0	50,000.00
8-2-2-0-0-1001-022-06-3000-3¿ CENTRO INTERACTIVO POD	50000.00	100,000.00	113,336.01	36,663.99
8-2-2-0-0-1001-022-07-0000-0¿ DIRECCION MUNICIPAL DE L	1376251.79	82,139.46	1,426,072.00	32,319.25
8-2-2-0-0-1001-022-07-1000-0¿ SERVICIOS PERSONALES	920751.79	74,139.46	994,891.25	0

8-2-2-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON	441600.00	37,400.00	479,000.00	0
8-2-2-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON	190248.00	16,439.50	206,687.50	0
8-2-2-0-0-1001-022-07-1000-1	PRIMAS DE VACACIONES	13502.51	564.42	14,066.93	0
8-2-2-0-0-1001-022-07-1000-1	GRATIFICACION ANUAL	85846.88	3,583.69	89,430.57	0
8-2-2-0-0-1001-022-07-1000-1	AYUDA PARA ROPA	63184.80	5,383.95	68,568.75	0
8-2-2-0-0-1001-022-07-1000-1	AYUDA PARA TRANSPORTE	63184.80	5,383.95	68,568.75	0
8-2-2-0-0-1001-022-07-1000-1	AYUDA PARA DESPENSA	63184.80	5,383.95	68,568.75	0
8-2-2-0-0-1001-022-07-2000-0	MATERIALES Y SUMINISTR	10000.00	8,000.00	14,248.40	3,751.60
8-2-2-0-0-1001-022-07-2000-2	REFACCIONES Y ACCESORI	10000.00	8,000.00	14,248.40	3,751.60
8-2-2-0-0-1001-022-07-3000-0	SERVICIOS GENERALES	45500.00	0	16,932.35	28,567.65
8-2-2-0-0-1001-022-07-3000-3	GASTOS DE ORDEN SOCIAL	45500.00	0	16,932.35	28,567.65
8-2-2-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA I	12000.00	0	12,000.00	0
8-2-2-0-0-1001-022-07-3000-3	DIA INTER. PARA LA ELIMIN/	12000.00	0	0	12,000.00
8-2-2-0-0-1001-022-07-3000-3	DIA DE LA SALUD PARA LAS	3000.00	0	2,364.00	636
8-2-2-0-0-1001-022-07-3000-3	TALLERES PARA MUJERES I	3500.00	0	2,568.35	931.65
8-2-2-0-0-1001-022-07-3000-3	FOROS, PLATICAS, SEMINAF	3000.00	0	0	3,000.00
8-2-2-0-0-1001-022-07-3000-3	PRESEA CATALINA GOMEZ I	12000.00	0	0	12,000.00
8-2-2-0-0-1001-022-07-4000-0	TRASNFERENCIAS, ASIGNA(	400000.00	0	400,000.00	0
8-2-2-0-0-1001-022-07-4000-4	AYUDAS SOCIALES A PERS(	400000.00	0	400,000.00	0
8-2-2-0-0-1001-022-07-4000-4	AYUDAS A MADRES Y/O PAI	400000.00	0	400,000.00	0
8-2-2-0-0-1001-022-08-0000-0	DIRECCION DE DESARROLL	14091452.46	10,300,384.80	23,923,348.77	468,488.49
8-2-2-0-0-1001-022-08-1000-0	SERVICIOS PERSONALES	3123952.46	186,522.49	3,310,474.95	0
8-2-2-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSON	948000.00	87,500.00	1,035,500.00	0
8-2-2-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSON	1204116.00	50,171.50	1,254,287.50	0
8-2-2-0-0-1001-022-08-1000-1	PRIMAS DE VACACIONES	45990.42	984.72	46,975.14	0
8-2-2-0-0-1001-022-08-1000-1	GRATIFICACION ANUAL	280211.24	6,564.82	286,776.06	0
8-2-2-0-0-1001-022-08-1000-1	AYUDA PARA ROPA	215211.60	13,767.15	228,978.75	0
8-2-2-0-0-1001-022-08-1000-1	AYUDA PARA TRANSPORTE	215211.60	13,767.15	228,978.75	0
8-2-2-0-0-1001-022-08-1000-1	AYUDA PARA DESPENSA	215211.60	13,767.15	228,978.75	0
8-2-2-0-0-1001-022-08-2000-0	MATERIALES Y SUMINISTR	16000.00	4,500.00	13,280.30	7,219.70
8-2-2-0-0-1001-022-08-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	1,500.00	5,973.50	1,526.50
8-2-2-0-0-1001-022-08-2000-2	REFACCIONES Y ACCESORI	10000.00	3,000.00	7,306.80	5,693.20
8-2-2-0-0-1001-022-08-3000-0	SERVICIOS GENERALES	51500.00	0	7,553.08	43,946.92
8-2-2-0-0-1001-022-08-3000-3	REPARACION Y MANTENIMI	10000.00	0	5,666.48	4,333.52
8-2-2-0-0-1001-022-08-3000-3	PASAJES TERRESTRES	1500.00	0	1,500.00	0
8-2-2-0-0-1001-022-08-3000-3	VIATICOS EN EL PAIS	5000.00	0	386.6	4,613.40
8-2-2-0-0-1001-022-08-3000-3	GASTOS DE ORDEN SOCIAL	35000.00	0	0	35,000.00
8-2-2-0-0-1001-022-08-3000-3	DIA DEL MIGRANTE	25000.00	0	0	25,000.00
8-2-2-0-0-1001-022-08-3000-3	CONCURSO ALUSIVO AL 22	10000.00	0	0	10,000.00
8-2-2-0-0-1001-022-08-4000-0	TRASNFERENCIAS, ASIGNA(	9900000.00	10,109,362.31	19,592,040.44	417,321.87
8-2-2-0-0-1001-022-08-4000-4	AYUDAS SOCIALES A PERS(	7500000.00	10,000,000.00	17,282,678.13	217,321.87
8-2-2-0-0-1001-022-08-4000-4	PROGRAMA DE ADQUISICIO	2500000.00	2,500,000.00	4,801,184.80	198,815.20
8-2-2-0-0-1001-022-08-4000-4	PROGRAMA DE ADQUISICIO	2500000.00	5,000,000.00	7,492,841.63	7,158.37
8-2-2-0-0-1001-022-08-4000-4	PROGRAMA DE ADQUISICIO	2500000.00	2,500,000.00	4,988,651.70	11,348.30
8-2-2-0-0-1001-022-08-4000-4	BECAS Y OTRAS AYUDAS P/	300000.00	0	300,000.00	0
8-2-2-0-0-1001-022-08-4000-4	BECA CON GRANDEZA (MOE	2000000.00	0	2,000,000.00	0

8-2-2-0-0-1001-022-08-4000-4: UTILES ESCOLARES	100000.00	100,000.00	0	200,000.00
8-2-2-0-0-1001-022-08-4000-4: RECONOCIMIENTOS COMUF	0.00	9,362.31	9,362.31	0
8-2-2-0-0-1001-022-08-8000-0: PARTICIPACIONES Y APORT	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-022-08-8000-8: PROGRAMA MI COLONIA A C	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-022-09-0000-0: JEFATURA DEL DEPARTAME	9926316.19	5,160,630.61	14,960,445.90	126,500.90
8-2-2-0-0-1001-022-09-1000-0: SERVICIOS PERSONALES	4641316.19	160,630.61	4,801,946.80	0
8-2-2-0-0-1001-022-09-1000-1: SUELDOS BASE AL PERSON	146400.00	5,693.33	152,093.33	0
8-2-2-0-0-1001-022-09-1000-1: SUELDOS BASE AL PERSON	3070224.00	116,698.29	3,186,922.29	0
8-2-2-0-0-1001-022-09-1000-1: PRIMAS DE VACACIONES	68738.81	0	68,738.81	0
8-2-2-0-0-1001-022-09-1000-1: GRATIFICACION ANUAL	390966.18	0	390,966.18	0
8-2-2-0-0-1001-022-09-1000-1: AYUDA PARA ROPA	321662.40	12,746.33	334,408.73	0
8-2-2-0-0-1001-022-09-1000-1: AYUDA PARA TRANSPORTE	321662.40	12,746.33	334,408.73	0
8-2-2-0-0-1001-022-09-1000-1: AYUDA PARA DESPENSA	321662.40	12,746.33	334,408.73	0
8-2-2-0-0-1001-022-09-2000-0: MATERIALES Y SUMINISTR	160000.00	0	84,885.02	75,114.98
8-2-2-0-0-1001-022-09-2000-2: PRENDAS DE SEGURIDAD Y	10000.00	0	0	10,000.00
8-2-2-0-0-1001-022-09-2000-2: REFACCIONES Y ACCESORI	100000.00	0	84,885.02	15,114.98
8-2-2-0-0-1001-022-09-2000-2: REFACCIONES Y ACCESORI	50000.00	0	0	50,000.00
8-2-2-0-0-1001-022-09-3000-0: SERVICIOS GENERALES	5100000.00	5,000,000.00	10,057,643.98	42,356.02
8-2-2-0-0-1001-022-09-3000-3: REPARACION Y MANTENIMI	100000.00	0	57,643.98	42,356.02
8-2-2-0-0-1001-022-09-3000-3: OTROS SERVICIOS GENERA	5000000.00	5,000,000.00	10,000,000.00	0
8-2-2-0-0-1001-022-09-3000-3: DISPOSICIÓN Y RECOLECCI	5000000.00	5,000,000.00	10,000,000.00	0
8-2-2-0-0-1001-022-09-5000-0: BIENES MUEBLES E INMUEE	25000.00	0	15,970.10	9,029.90
8-2-2-0-0-1001-022-09-5000-5: HERRAMIENTAS Y MAQUINA	25000.00	0	15,970.10	9,029.90
8-2-2-0-0-1001-022-10-0000-0: JEFATURA DE ADMINISTRAC	4176401.84	157,179.95	4,279,453.39	54,128.40
8-2-2-0-0-1001-022-10-1000-0: SERVICIOS PERSONALES	4106401.84	148,929.95	4,255,331.79	0
8-2-2-0-0-1001-022-10-1000-1: SUELDOS BASE AL PERSON	145200.00	6,050.00	151,250.00	0
8-2-2-0-0-1001-022-10-1000-1: SUELDOS BASE AL PERSON	2700468.00	108,511.50	2,808,979.50	0
8-2-2-0-0-1001-022-10-1000-1: PRIMAS DE VACACIONES	60811.54	0	60,811.54	0
8-2-2-0-0-1001-022-10-1000-1: GRATIFICACION ANUAL	346221.90	0	346,221.90	0
8-2-2-0-0-1001-022-10-1000-1: AYUDA PARA ROPA	284566.80	11,456.15	296,022.95	0
8-2-2-0-0-1001-022-10-1000-1: AYUDA PARA TRANSPORTE	284566.80	11,456.15	296,022.95	0
8-2-2-0-0-1001-022-10-1000-1: AYUDA PARA DESPENSA	284566.80	11,456.15	296,022.95	0
8-2-2-0-0-1001-022-10-2000-0: MATERIALES Y SUMINISTR	50000.00	0	9,758.00	40,242.00
8-2-2-0-0-1001-022-10-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-10-2000-2: ARTICULOS METALICOS PAF	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-10-2000-2: OTROS MATERIALES Y ARTI	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-10-2000-2: HERRAMIENTAS MENORES	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-10-2000-2: REFACCIONES Y ACCESORI	30000.00	0	9,758.00	20,242.00
8-2-2-0-0-1001-022-10-3000-0: SERVICIOS GENERALES	15000.00	0	1,113.60	13,886.40
8-2-2-0-0-1001-022-10-3000-3: REPARACION Y MANTENIMI	15000.00	0	1,113.60	13,886.40
8-2-2-0-0-1001-022-10-5000-0: BIENES MUEBLES, INMUEBL	5000.00	8,250.00	13,250.00	0
8-2-2-0-0-1001-022-10-5000-5: HERRAMIENTAS Y MAQUINA	5000.00	8,250.00	13,250.00	0
8-2-2-0-0-1001-022-11-0000-0: JEFATURA DE ADMINISTRAC	2110452.98	110,439.10	2,170,100.87	50,791.21
8-2-2-0-0-1001-022-11-1000-0: SERVICIOS PERSONALES	1875452.98	70,339.10	1,945,098.72	693.36
8-2-2-0-0-1001-022-11-1000-1: SUELDOS BASE AL PERSON	138000.00	5,750.00	143,750.00	0
8-2-2-0-0-1001-022-11-1000-1: SUELDOS BASE AL PERSON	1160568.00	48,357.00	1,208,925.00	0

8-2-2-0-0-1001-022-11-1000-1: PRIMAS DE VACACIONES	27750.22	0	27,750.22	0
8-2-2-0-0-1001-022-11-1000-1: GRATIFICACION ANUAL	159564.36	0	159,564.36	0
8-2-2-0-0-1001-022-11-1000-1: AYUDA PARA ROPA	129856.80	5,410.70	134,574.14	693.36
8-2-2-0-0-1001-022-11-1000-1: AYUDA PARA TRANSPORTE	129856.80	5,410.70	135,267.50	0
8-2-2-0-0-1001-022-11-1000-1: AYUDA PARA DESPENSA	129856.80	5,410.70	135,267.50	0
8-2-2-0-0-1001-022-11-2000-0: MATERIALES Y SUMINISTR	210000.00	0	177,919.60	32,080.40
8-2-2-0-0-1001-022-11-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-11-2000-2: PRODUCTOS MINERALES NC	90000.00	0	87,830.00	2,170.00
8-2-2-0-0-1001-022-11-2000-2: CEMENTO Y PRODUCTOS DE	60000.00	0	55,270.00	4,730.00
8-2-2-0-0-1001-022-11-2000-2: ARTICULOS METALICOS PAF	25000.00	0	20,400.00	4,600.00
8-2-2-0-0-1001-022-11-2000-2: PRENDAS DE SEGURIDAD Y	10000.00	0	0	10,000.00
8-2-2-0-0-1001-022-11-2000-2: HERRAMIENTAS MENORES	5000.00	0	4,899.00	101
8-2-2-0-0-1001-022-11-2000-2: REFACCIONES Y ACCESORI	15000.00	0	9,520.60	5,479.40
8-2-2-0-0-1001-022-11-3000-0: SERVICIOS GENERALES	20000.00	40,100.00	47,082.55	13,017.45
8-2-2-0-0-1001-022-11-3000-3: CONSERVACIÓN Y MANTENI	0.00	40,100.00	40,093.75	6.25
8-2-2-0-0-1001-022-11-3000-3: REPARACION Y MANTENIMIE	5000.00	0	3,357.80	1,642.20
8-2-2-0-0-1001-022-11-3000-3: INSTALACION, REPARACION	5000.00	0	3,631.00	1,369.00
8-2-2-0-0-1001-022-11-3000-3: GASTOS DE ORDEN SOCIAL	10000.00	0	0	10,000.00
8-2-2-0-0-1001-022-11-3000-3: 1ER CONCURSO MURALES I	10000.00	0	0	10,000.00
8-2-2-0-0-1001-022-11-5000-0: BIENES MUEBLES, INMUEBL	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-11-5000-5: HERRAMIENTAS Y MAQUINA	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-12-0000-0: JEFATURA DE ALUMBRADO	0.00	910,384.63	678,823.24	231,561.39
8-2-2-0-0-1001-022-12-1000-0: SERVICIOS PERSONALES	0.00	324,864.63	324,864.63	0
8-2-2-0-0-1001-022-12-1000-1: SUELDOS BASE AL PERSON	0.00	222,925.00	222,925.00	0
8-2-2-0-0-1001-022-12-1000-1: PRIMAS DE VACACIONES	0.00	4,573.32	4,573.32	0
8-2-2-0-0-1001-022-12-1000-1: GRATIFICACION ANUAL	0.00	30,488.81	30,488.81	0
8-2-2-0-0-1001-022-12-1000-1: AYUDA PARA ROPA	0.00	22,292.50	22,292.50	0
8-2-2-0-0-1001-022-12-1000-1: AYUDA PARA TRANSPORTE	0.00	22,292.50	22,292.50	0
8-2-2-0-0-1001-022-12-1000-1: AYUDA PARA DESPENSA	0.00	22,292.50	22,292.50	0
8-2-2-0-0-1001-022-12-2000-0: MATERIALES Y SUMINISTR	0.00	78,560.00	44,080.00	34,480.00
8-2-2-0-0-1001-022-12-2000-2: MATERIAL ELECTRICO Y ELI	0.00	60,000.00	25,520.00	34,480.00
8-2-2-0-0-1001-022-12-2000-2: REFACCIONES Y ACCESORI	0.00	18,560.00	18,560.00	0
8-2-2-0-0-1001-022-12-3000-0: SERVICIOS GENERALES	0.00	506,960.00	309,878.61	197,081.39
8-2-2-0-0-1001-022-12-3000-3: ADMINISTRACION DE DERECH	0.00	500,000.00	302,918.61	197,081.39
8-2-2-0-0-1001-022-12-3000-3: REPARACION Y MANTENIMIE	0.00	6,960.00	6,960.00	0
8-2-2-0-0-1001-022-13-0000-0: DIRECCION GENERAL DE SE	1130479.64	71,690.35	1,189,483.39	12,686.60
8-2-2-0-0-1001-022-13-1000-0: SERVICIOS PERSONALES	1114479.64	41,690.35	1,156,169.99	0
8-2-2-0-0-1001-022-13-1000-1: SUELDOS BASE AL PERSON	213600.00	8,900.00	222,500.00	0
8-2-2-0-0-1001-022-13-1000-1: SUELDOS BASE AL PERSON	556068.00	23,169.50	579,237.50	0
8-2-2-0-0-1001-022-13-1000-1: PRIMAS DE VACACIONES	16447.70	0	16,447.70	0
8-2-2-0-0-1001-022-13-1000-1: GRATIFICACION ANUAL	97463.54	0	97,463.54	0
8-2-2-0-0-1001-022-13-1000-1: AYUDA PARA ROPA	76966.80	3,206.95	80,173.75	0
8-2-2-0-0-1001-022-13-1000-1: AYUDA PARA TRANSPORTE	76966.80	3,206.95	80,173.75	0
8-2-2-0-0-1001-022-13-1000-1: AYUDA PARA DESPENSA	76966.80	3,206.95	80,173.75	0
8-2-2-0-0-1001-022-13-2000-0: MATERIALES Y SUMINISTR	8000.00	0	1,677.80	6,322.20
8-2-2-0-0-1001-022-13-2000-2: PRODUCTOS ALIMENTICIOS	3000.00	0	668.6	2,331.40

8-2-2-0-0-1001-022-13-2000-2: REFACCIONES Y ACCESORI	5000.00	0	1,009.20	3,990.80
8-2-2-0-0-1001-022-13-3000-0: SERVICIOS GENERALES	8000.00	30,000.00	31,635.60	6,364.40
8-2-2-0-0-1001-022-13-3000-3: SERVICIOS DE DISEÑO, ARC	0.00	30,000.00	30,000.00	0
8-2-2-0-0-1001-022-13-3000-3: MECANICA DE SUELOS PAN	0.00	30,000.00	30,000.00	0
8-2-2-0-0-1001-022-13-3000-3: REPARACION Y MANTENIMIE	8000.00	0	1,635.60	6,364.40
8-2-2-0-0-1001-022-16-0000-0: DIRECCION DE OBRAS PUBL	13083472.32	36,152,362.68	42,730,570.12	6,505,264.88
8-2-2-0-0-1001-022-16-1000-0: SERVICIOS PERSONALES	9134972.32	515,295.76	9,650,268.08	0
8-2-2-0-0-1001-022-16-1000-1: SUELDOS BASE AL PERSON	1421100.00	140,512.50	1,561,612.50	0
8-2-2-0-0-1001-022-16-1000-1: SUELDOS BASE AL PERSON	4892592.00	240,653.14	5,133,245.14	0
8-2-2-0-0-1001-022-16-1000-1: PRIMAS DE VACACIONES	134922.73	2,575.92	137,498.65	0
8-2-2-0-0-1001-022-16-1000-1: GRATIFICACION ANUAL	792249.99	16,241.49	808,491.48	0
8-2-2-0-0-1001-022-16-1000-1: AYUDA PARA ROPA	631369.20	38,437.57	669,806.77	0
8-2-2-0-0-1001-022-16-1000-1: AYUDA PARA TRANSPORTE	631369.20	38,437.57	669,806.77	0
8-2-2-0-0-1001-022-16-1000-1: AYUDA PARA DESPENSA	631369.20	38,437.57	669,806.77	0
8-2-2-0-0-1001-022-16-2000-0: MATERIALES Y SUMINISTR	528500.00	54,669.00	486,602.65	96,566.35
8-2-2-0-0-1001-022-16-2000-2: CEMENTO Y PRODUCTOS DE	5000.00	3,200.00	0	8,200.00
8-2-2-0-0-1001-022-16-2000-2: MADERA Y PRODUCTOS DE	0.00	1,725.00	0	1,725.00
8-2-2-0-0-1001-022-16-2000-2: ARTICULOS METALICOS PAI	15000.00	0	4,925.00	10,075.00
8-2-2-0-0-1001-022-16-2000-2: OTROS MATERIALES Y ARTI	5000.00	49,744.00	53,744.00	1,000.00
8-2-2-0-0-1001-022-16-2000-2: HERRAMIENTAS MENORES	3500.00	0	2,085.00	1,415.00
8-2-2-0-0-1001-022-16-2000-2: REFACCIONES Y ACCESORI	250000.00	0	246,910.19	3,089.81
8-2-2-0-0-1001-022-16-2000-2: REFACCIONES Y ACCESORI	250000.00	0	178,938.46	71,061.54
8-2-2-0-0-1001-022-16-3000-0: SERVICIOS GENERALES	420000.00	0	218,270.68	201,729.32
8-2-2-0-0-1001-022-16-3000-3: REPARACION Y MANTENIMIE	250000.00	0	59,723.75	190,276.25
8-2-2-0-0-1001-022-16-3000-3: INSTALACION, REPARACION	150000.00	0	138,546.93	11,453.07
8-2-2-0-0-1001-022-16-3000-3: GASTOS DE ORDEN SOCIAL	20000.00	0	20,000.00	0
8-2-2-0-0-1001-022-16-3000-3: DIA DEL ALBAÑIL	20000.00	0	20,000.00	0
8-2-2-0-0-1001-022-16-4000-0: TRANSFERENCIAS, ASIGNA	0.00	9,447,384.82	6,036,927.64	3,410,457.18
8-2-2-0-0-1001-022-16-4000-4: AYUDAS SOCIALES A PERSO	0.00	9,447,384.82	6,036,927.64	3,410,457.18
8-2-2-0-0-1001-022-16-4000-4: APOYO CON TUBERIA SANIT	0.00	2,000,000.00	1,999,203.74	796.26
8-2-2-0-0-1001-022-16-4000-4: APOYO CON MATERIALES P.	0.00	6,467,879.99	3,138,723.90	3,329,156.09
8-2-2-0-0-1001-022-16-4000-4: APOYO CON MAQUINARIA P.	0.00	645,190.27	643,800.00	1,390.27
8-2-2-0-0-1001-022-16-4000-4: APOYO CON MAQUINARIA P.	0.00	255,244.58	255,200.00	44.58
8-2-2-0-0-1001-022-16-4000-4: APOYO CON TUBERIA DE PA	0.00	79,069.98	0	79,069.98
8-2-2-0-0-1001-022-16-6000-0: INVERSIÃ" N PÃ"BLICA	3000000.00	26,135,013.10	26,338,501.07	2,796,512.03
8-2-2-0-0-1001-022-16-6000-6: DIVISION DE TERRENOS Y C	2500000.00	25,803,301.09	25,900,458.21	2,402,842.88
8-2-2-0-0-1001-022-16-6000-6: PROGRAMA DE DRENAJE (T	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-022-16-6000-6: PROGRAMA DE BACHEO (AS	1500000.00	2,000,000.00	1,497,513.60	2,002,486.40
8-2-2-0-0-1001-022-16-6000-6: CONSTRUCCÓN DE OCHO IN	0.00	524,779.36	428,256.40	96,522.96
8-2-2-0-0-1001-022-16-6000-6: REHAB CALLE CON CONCRE	0.00	1,000,000.00	999,987.29	12.71
8-2-2-0-0-1001-022-16-6000-6: IRAMUCO. CONST BARDA PI	0.00	2,602,088.00	2,598,942.83	3,145.17
8-2-2-0-0-1001-022-16-6000-6: REHAB CALLE CON CONCRE	0.00	2,600,000.00	2,598,608.74	1,391.26
8-2-2-0-0-1001-022-16-6000-6: COL. LA CAÑADA CONST CA	0.00	1,440,000.00	1,439,582.05	417.95
8-2-2-0-0-1001-022-16-6000-6: REH CAMINO RURAL SAN M/	0.00	1,355,686.28	1,355,686.28	0
8-2-2-0-0-1001-022-16-6000-6: CONST CALLE CON CONCRE	0.00	1,320,000.00	1,318,197.27	1,802.73
8-2-2-0-0-1001-022-16-6000-6: CONST CALLE CON CONCRE	0.00	1,460,000.00	1,459,999.99	0.01

8-2-2-0-0-1001-022-16-6000-6'	CONST CALLE CON CONCRE	0.00	1,811,250.57	1,810,463.54	787.03
8-2-2-0-0-1001-022-16-6000-6'	CONST CALLE CON CONCRE	0.00	3,253,000.00	3,250,290.33	2,709.67
8-2-2-0-0-1001-022-16-6000-6'	TERMIN BANQUETAS NVO C	0.00	75,000.00	0	75,000.00
8-2-2-0-0-1001-022-16-6000-6'	INST. Y SUMINISTRO DE RE.	0.00	140,309.89	139,743.95	565.94
8-2-2-0-0-1001-022-16-6000-6'	CONST CALLE CON CONCRE	0.00	2,700,000.00	2,696,971.05	3,028.95
8-2-2-0-0-1001-022-16-6000-6'	REHAB ESPACIO PÚBLICO E	0.00	2,525,000.00	2,523,232.55	1,767.45
8-2-2-0-0-1001-022-16-6000-6'	REHAB CAMINO RURAL LA C	0.00	410,590.33	410,590.33	0
8-2-2-0-0-1001-022-16-6000-6'	CONST CALLE CON CONCRE	0.00	544,916.66	331,712.01	213,204.65
8-2-2-0-0-1001-022-16-6000-6'	INST VÁLVULA SALIDA 10" Y	0.00	40,680.00	40,680.00	0
8-2-2-0-0-1001-022-16-6000-6:	ESTUDIOS, FORMULACIÃ"N '	500000.00	331,712.01	438,042.86	393,669.15
8-2-2-0-0-1001-022-16-6000-6:	PROYECTOS EJECUTIVOS II	500000.00	0	438,042.86	61,957.14
8-2-2-0-0-1001-022-16-6000-6:	PROY EJEC SIST AGUA POT	0.00	95,079.04	0	95,079.04
8-2-2-0-0-1001-022-16-6000-6:	PROY EJE SIST AGUA POT S	0.00	88,517.05	0	88,517.05
8-2-2-0-0-1001-022-16-6000-6:	PROY EJEC SIST AGUA POT	0.00	79,202.38	0	79,202.38
8-2-2-0-0-1001-022-16-6000-6:	PROY EJEC SIST AGUA POT	0.00	68,913.54	0	68,913.54
8-2-2-0-0-1001-023-00-0000-0:	DESARROLLO ECONOMICO	11184786.64	7,433,050.28	12,990,825.65	5,627,011.27
8-2-2-0-0-1001-023-01-0000-0:	DIRECCION DE DESARROLLI	3250070.62	620,802.79	2,137,665.06	1,733,208.35
8-2-2-0-0-1001-023-01-1000-0:	SERVICIOS PERSONALES	1539070.62	129,102.79	1,668,173.41	0
8-2-2-0-0-1001-023-01-1000-1:	SUELDOS BASE AL PERSON	959280.00	87,889.50	1,047,169.50	0
8-2-2-0-0-1001-023-01-1000-1:	SUELDOS BASE AL PERSON	93516.00	3,896.50	97,412.50	0
8-2-2-0-0-1001-023-01-1000-1:	PRIMAS DE VACACIONES	22498.11	1,275.78	23,773.89	0
8-2-2-0-0-1001-023-01-1000-1:	GRATIFICACION ANUAL	147937.71	8,505.21	156,442.92	0
8-2-2-0-0-1001-023-01-1000-1:	AYUDA PARA ROPA	105279.60	9,178.60	114,458.20	0
8-2-2-0-0-1001-023-01-1000-1:	AYUDA PARA TRANSPORTE	105279.60	9,178.60	114,458.20	0
8-2-2-0-0-1001-023-01-1000-1:	AYUDA PARA DESPENSA	105279.60	9,178.60	114,458.20	0
8-2-2-0-0-1001-023-01-2000-0:	MATERIALES Y SUMINISTR	5000.00	0	812	4,188.00
8-2-2-0-0-1001-023-01-2000-2:	PRODUCTOS ALIMENTICIOS	5000.00	0	812	4,188.00
8-2-2-0-0-1001-023-01-3000-0:	SERVICIOS GENERALES	556000.00	296,700.00	468,679.65	384,020.35
8-2-2-0-0-1001-023-01-3000-3:	PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-2-0-0-1001-023-01-3000-3:	VIATICOS EN EL PAIS	5000.00	0	2,463.16	2,536.84
8-2-2-0-0-1001-023-01-3000-3:	GASTOS DE ORDEN SOCIAL	538000.00	296,700.00	457,793.49	376,906.51
8-2-2-0-0-1001-023-01-3000-3:	MEGA ROSCA DE REYES	45000.00	15,000.00	52,602.00	7,398.00
8-2-2-0-0-1001-023-01-3000-3:	FESTIVAL DEL ARTE Y LA AF	50000.00	20,000.00	63,800.00	6,200.00
8-2-2-0-0-1001-023-01-3000-3:	VENTE PA´ ACAMBARO	25000.00	0	3,500.00	21,500.00
8-2-2-0-0-1001-023-01-3000-3:	FERIA DE LA PANIFICACION	250000.00	261,700.00	291,191.49	220,508.51
8-2-2-0-0-1001-023-01-3000-3:	ACTIVIDADES PARA IMPULS	38000.00	0	0	38,000.00
8-2-2-0-0-1001-023-01-3000-3:	VENTE PA´ CATRINEAR	30000.00	0	20,000.00	10,000.00
8-2-2-0-0-1001-023-01-3000-3:	ACAMBARIZATE 2023	5000.00	0	0	5,000.00
8-2-2-0-0-1001-023-01-3000-3:	FESTIVAL DEL DIA DE MUER	45000.00	0	11,700.00	33,300.00
8-2-2-0-0-1001-023-01-3000-3:	VENTE PA´ ACAMBARO DIGI	35000.00	0	0	35,000.00
8-2-2-0-0-1001-023-01-3000-3:	OFRENDA DE VIDA Y SANAC	15000.00	0	15,000.00	0
8-2-2-0-0-1001-023-01-3000-3:	CONGRESOS Y CONVENCIO	10000.00	0	8,423.00	1,577.00
8-2-2-0-0-1001-023-01-4000-0:	TRANSFERENCIAS, ASIGNA	300000.00	195,000.00	0	495,000.00
8-2-2-0-0-1001-023-01-4000-4:	MI PRIMER NEGOCIO	300000.00	0	0	300,000.00
8-2-2-0-0-1001-023-01-4000-4:	AYUDAS SOCIALES A PERS	0.00	195,000.00	0	195,000.00
8-2-2-0-0-1001-023-01-4000-4:	CREO EN TI, MI TIENDA AL 1	0.00	195,000.00	0	195,000.00

8-2-2-0-0-1001-023-01-8000-0: PARTICIPACIONES Y APORT	850000.00	0	0	850,000.00
8-2-2-0-0-1001-023-01-8000-8: CONVENIOS DE DESCENTRA	850000.00	0	0	850,000.00
8-2-2-0-0-1001-023-01-8000-8: FONDO PARA EL MEJORAMI	850000.00	0	0	850,000.00
8-2-2-0-0-1001-023-02-0000-0: JEFATURA DE ADMINISTRAC	2299450.97	123,143.20	2,419,820.69	2,773.48
8-2-2-0-0-1001-023-02-1000-0: SERVICIOS PERSONALES	2266950.97	77,043.20	2,343,994.17	0
8-2-2-0-0-1001-023-02-1000-1: SUELDOS BASE AL PERSON	138000.00	5,750.00	143,750.00	0
8-2-2-0-0-1001-023-02-1000-1: SUELDOS BASE AL PERSON	1432080.00	53,514.00	1,485,594.00	0
8-2-2-0-0-1001-023-02-1000-1: PRIMAS DE VACACIONES	33552.39	0	33,552.39	0
8-2-2-0-0-1001-023-02-1000-1: GRATIFICACION ANUAL	192294.58	0	192,294.58	0
8-2-2-0-0-1001-023-02-1000-1: AYUDA PARA ROPA	157008.00	5,926.40	162,934.40	0
8-2-2-0-0-1001-023-02-1000-1: AYUDA PARA TRANSPORTE	157008.00	5,926.40	162,934.40	0
8-2-2-0-0-1001-023-02-1000-1: AYUDA PARA DESPENSA	157008.00	5,926.40	162,934.40	0
8-2-2-0-0-1001-023-02-2000-0: MATERIALES Y SUMINISTR	20000.00	46,100.00	65,680.52	419.48
8-2-2-0-0-1001-023-02-2000-2: ARTICULOS METALICOS PAF	12000.00	44,454.00	56,366.52	87.48
8-2-2-0-0-1001-023-02-2000-2: OTROS MATERIALES Y ARTI	0.00	646	646	0
8-2-2-0-0-1001-023-02-2000-2: PRODUCTOS QUIMICOS BAS	5000.00	1,000.00	5,948.00	52
8-2-2-0-0-1001-023-02-2000-2: REPARACIONES Y ACCESOR	3000.00	0	2,720.00	280
8-2-2-0-0-1001-023-02-3000-0: SERVICIOS GENERALES	2500.00	0	1,646.00	854
8-2-2-0-0-1001-023-02-3000-3: INSTALACION, REPARACION	2500.00	0	1,646.00	854
8-2-2-0-0-1001-023-02-5000-0: BIENES MUEBLES, INMUEBL	10000.00	0	8,500.00	1,500.00
8-2-2-0-0-1001-023-02-5000-5: HERRAMIENTAS Y MAQUINA	10000.00	0	8,500.00	1,500.00
8-2-2-0-0-1001-023-03-0000-0: DIRECCION DE DESARROLLO	5635265.05	6,689,104.29	8,433,339.90	3,891,029.44
8-2-2-0-0-1001-023-03-1000-0: SERVICIOS PERSONALES	2560265.05	183,654.36	2,743,919.41	0
8-2-2-0-0-1001-023-03-1000-1: SUELDOS BASE AL PERSON	1340820.00	120,130.00	1,460,950.00	0
8-2-2-0-0-1001-023-03-1000-1: SUELDOS BASE AL PERSON	414396.00	13,367.70	427,763.70	0
8-2-2-0-0-1001-023-03-1000-1: PRIMAS DE VACACIONES	37508.73	1,318.35	38,827.08	0
8-2-2-0-0-1001-023-03-1000-1: GRATIFICACION ANUAL	240975.52	8,789.00	249,764.52	0
8-2-2-0-0-1001-023-03-1000-1: AYUDA PARA ROPA	175521.60	13,349.77	188,871.37	0
8-2-2-0-0-1001-023-03-1000-1: AYUDA PARA TRANSPORTE	175521.60	13,349.77	188,871.37	0
8-2-2-0-0-1001-023-03-1000-1: AYUDA PARA DESPENSA	175521.60	13,349.77	188,871.37	0
8-2-2-0-0-1001-023-03-2000-0: MATERIALES Y SUMINISTR	40000.00	10,000.00	36,629.40	13,370.60
8-2-2-0-0-1001-023-03-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	3,000.00	2,000.00
8-2-2-0-0-1001-023-03-2000-2: REFACCIONES Y ACCESORI	35000.00	10,000.00	33,629.40	11,370.60
8-2-2-0-0-1001-023-03-3000-0: SERVICIOS GENERALES	35000.00	0	22,811.92	12,188.08
8-2-2-0-0-1001-023-03-3000-3: OTROS ARRENDAMIENTOS	10000.00	0	10,000.00	0
8-2-2-0-0-1001-023-03-3000-3: REPARACION Y MANTENIMIE	25000.00	0	12,811.92	12,188.08
8-2-2-0-0-1001-023-03-4000-0: TRANSFERENCIAS, ASIGNA	3000000.00	6,201,137.43	5,335,666.67	3,865,470.76
8-2-2-0-0-1001-023-03-4000-4: PROYECTOS PRODUCTIVOS	3000000.00	0	3,000,000.00	0
8-2-2-0-0-1001-023-03-4000-4: PROYECTOS PRODUCTIVOS	3000000.00	0	3,000,000.00	0
8-2-2-0-0-1001-023-03-4000-4: AYUDAS SOCIALES A PERSO	0.00	5,962,970.76	2,097,500.00	3,865,470.76
8-2-2-0-0-1001-023-03-4000-4: APOYO CON TUBO DE COMF	0.00	1,800,000.00	1,800,000.00	0
8-2-2-0-0-1001-023-03-4000-4: LANCHAS DE FIBRA DE VIDF	0.00	300,000.00	297,500.00	2,500.00
8-2-2-0-0-1001-023-03-4000-4: MI FAMILIA PRODUCTIVA Y S	0.00	575,220.76	0	575,220.76
8-2-2-0-0-1001-023-03-4000-4: MI GANADO PRODUCTIVO	0.00	900,000.00	0	900,000.00
8-2-2-0-0-1001-023-03-4000-4: TECNO CAMPO	0.00	900,000.00	0	900,000.00
8-2-2-0-0-1001-023-03-4000-4: FORTALECIMIENTO DE UN P	0.00	1,160,000.00	0	1,160,000.00

8-2-2-0-0-1001-023-03-4000-4: MI FAMILIA PRODUCTIVA Y S	0.00	327,750.00	0	327,750.00
8-2-2-0-0-1001-023-03-4000-4: AYUDAS SOCIALES A INSTIT	0.00	238,166.67	238,166.67	0
8-2-2-0-0-1001-023-03-4000-4: AYUDA PARA UNIDAD DE RII	0.00	238,166.67	238,166.67	0
8-2-2-0-0-1001-023-03-8000-0: CONVENIOS	0.00	294,312.50	294,312.50	0
8-2-2-0-0-1001-023-03-8000-8: OTROS CONVENIOS	0.00	294,312.50	294,312.50	0
8-2-2-0-0-1001-023-03-8000-8: CAMPAÑAS FITOSANITARIA:	0.00	200,000.00	200,000.00	0
8-2-2-0-0-1001-023-03-8000-8: PROGAMA DE FOMENTO AL	0.00	94,312.50	94,312.50	0
8-2-2-0-0-1001-024-00-0000-0: OTRAS UNIDADES	1418380.00	578,083.15	1,996,463.15	0
8-2-2-0-0-1001-024-01-0000-0: DEUDA PUBLICA	1418380.00	578,083.15	1,996,463.15	0
8-2-2-0-0-1001-024-01-6100-0: OBRA PÚBLICAE EN BIENES	1418380.00	578,083.15	1,996,463.15	0
8-2-2-0-0-1001-024-01-6100-6: DIVISIÓN DE TERRENOS Y C	1418380.00	578,083.15	1,996,463.15	0
8-2-2-0-0-1001-024-01-6100-6: CONTRATO D EAMPLIACIÓN	60500.00	578,083.15	638,583.15	0
8-2-2-0-0-1001-024-01-6100-6: CONSTRUCCIÓN DE RED DE	593000.00	0	593,000.00	0
8-2-2-0-0-1001-024-01-6100-6: REHABILITACIÓN CENTRO A	764880.00	0	764,880.00	0
8-2-2-0-0-1001-032-00-0000-0: APORTACIONES FEDERALE:	121376532.25	93,584,901.24	185,821,459.87	29,139,973.62
8-2-2-0-0-1001-032-41-0000-0: FONDO 1 EJERCICIO 2023	45456532.25	541,245.16	45,686,768.81	311,008.60
8-2-2-0-0-1001-032-41-1000-0: SERVICIOS PERSONALES	0.00	49,685.16	49,685.16	0
8-2-2-0-0-1001-032-41-1000-1: REMUNERACION AL PERSON	0.00	49,685.16	49,685.16	0
8-2-2-0-0-1001-032-41-1000-1: HONORARIOS ASIMILADO A	0.00	49,685.16	49,685.16	0
8-2-2-0-0-1001-032-41-3000-0: SERVICIOS GENERALES	0.00	491,560.00	491,560.00	0
8-2-2-0-0-1001-032-41-3000-3: SERVICIOS PROFESIONALE:	0.00	491,560.00	491,560.00	0
8-2-2-0-0-1001-032-41-3000-3: SERVICIOS DE DISEÑO, ARC	0.00	491,560.00	491,560.00	0
8-2-2-0-0-1001-032-41-6100-0: OBRA PUBLICA EN BIENES I	45456532.25	0	45,145,523.65	311,008.60
8-2-2-0-0-1001-032-41-6100-6: DIVISION DE TERRENOS Y C	45456532.25	0	45,145,523.65	311,008.60
8-2-2-0-0-1001-032-41-6100-6: SAN RAFAEL, CONSTRUCC	36000.00	0	36,000.00	0
8-2-2-0-0-1001-032-41-6100-6: SAN ANTONIO, CONSTRUCC	120000.00	0	120,000.00	0
8-2-2-0-0-1001-032-41-6100-6: LOS DESMONTES, CONSTR	24000.00	0	24,000.00	0
8-2-2-0-0-1001-032-41-6100-6: SAN AGUSTIN, CONSTRUCC	24000.00	0	24,000.00	0
8-2-2-0-0-1001-032-41-6100-6: PANTALEON, CONSTRUCC	36000.00	0	36,000.00	0
8-2-2-0-0-1001-032-41-6100-6: GAYTAN, CONSTRUCCION D	36000.00	0	36,000.00	0
8-2-2-0-0-1001-032-41-6100-6: PILA DE LOS ARBOLES, CON	60000.00	0	60,000.00	0
8-2-2-0-0-1001-032-41-6100-6: PARACUARO, CONSTRUCC	48000.00	0	48,000.00	0
8-2-2-0-0-1001-032-41-6100-6: OBRAJUELO, CONSTRUCC	36000.00	0	36,000.00	0
8-2-2-0-0-1001-032-41-6100-6: SANTA ROSA DE LIMA, CON	48000.00	0	48,000.00	0
8-2-2-0-0-1001-032-41-6100-6: PIEDRAS DE AMOLAR, CONE	48000.00	0	48,000.00	0
8-2-2-0-0-1001-032-41-6100-6: PARCIALIDAD DE IRAMUCO,	48000.00	0	48,000.00	0
8-2-2-0-0-1001-032-41-6100-6: SAN LUIS DE LOS AGUSTINC	135600.00	0	135,600.00	0
8-2-2-0-0-1001-032-41-6100-6: CHAMÁCUARO, CONSTRUCC	89534.74	0	89,534.74	0
8-2-2-0-0-1001-032-41-6100-6: EL ROMERO, CONSTRUCC	89534.74	0	89,534.74	0
8-2-2-0-0-1001-032-41-6100-6: EL TENORIO, CONSTRUCC	89534.74	0	89,534.74	0
8-2-2-0-0-1001-032-41-6100-6: LOS ÓRGANOS DE ARRIBA,	89534.74	0	89,534.74	0
8-2-2-0-0-1001-032-41-6100-6: EL ZAPOTE, CONSTRUCC	89534.74	0	89,534.74	0
8-2-2-0-0-1001-032-41-6100-6: SAN NICOLÁS TOLENTINO, C	124698.02	0	103,565.72	21,132.30
8-2-2-0-0-1001-032-41-6100-6: SAN CAYETANO, CONSTRUC	89534.74	0	89,534.74	0
8-2-2-0-0-1001-032-41-6100-6: SAN MATEO TÓCUARO, CON	89534.74	0	89,534.74	0
8-2-2-0-0-1001-032-41-6100-6: LAS JICAMAS/LA PURISIMA,	192160.04	0	192,160.04	0

8-2-2-0-0-1001-032-41-6100-6'	LA CAÑADA AMPL D/RED ELI	204643.23	0	204,643.23	0
8-2-2-0-0-1001-032-41-6100-6'	SAN JUAN VIEJO AMPL D/RE	536358.96	0	536,358.96	0
8-2-2-0-0-1001-032-41-6100-6'	CÚTARO AMPL D/RED ELEC	234598.83	0	234,598.83	0
8-2-2-0-0-1001-032-41-6100-6'	GPE AMPL D/RED ELECTRIC	899788.04	0	899,788.03	0.01
8-2-2-0-0-1001-032-41-6100-6'	MEJORAMIENTO D/ALUM PU	1062240.76	0	963,056.07	99,184.69
8-2-2-0-0-1001-032-41-6100-6'	SAN VICENTE MUNGUIA REH	73645.78	0	69,580.31	4,065.47
8-2-2-0-0-1001-032-41-6100-6'	SAN AGUSTIN REHAB D/CAM	836692.34	0	836,692.34	0
8-2-2-0-0-1001-032-41-6100-6'	CHAMACUARO REHAB D/CA	196943.53	0	196,943.53	0
8-2-2-0-0-1001-032-41-6100-6'	LA MESA DE SAN JOSE REH	1587855.59	0	1,587,855.59	0
8-2-2-0-0-1001-032-41-6100-6'	CUTARO, REHAB D/CAMINO	675736.33	0	675,736.33	0
8-2-2-0-0-1001-032-41-6100-6'	LA ORTIGA 1A ETAPA REHAI	1001298.12	0	1,001,298.12	0
8-2-2-0-0-1001-032-41-6100-6'	E.C. TRES MARIAS TERM 1A	1378763.26	0	1,378,763.26	0
8-2-2-0-0-1001-032-41-6100-6'	COL VELASCO ET. 2023 CON	1626942.96	0	1,626,942.96	0
8-2-2-0-0-1001-032-41-6100-6'	BLVD GENERAL CONSTR D/(	2357235.80	0	2,357,235.79	0.01
8-2-2-0-0-1001-032-41-6100-6'	ACAMBARO PAVIM D/CONCF	1946535.78	0	1,946,535.78	0
8-2-2-0-0-1001-032-41-6100-6'	CHUPICUARO C CAMPO HEF	1456449.51	0	1,456,449.51	0
8-2-2-0-0-1001-032-41-6100-6'	CHUPICUARO C MOTOLINEA	1325554.80	0	1,325,554.80	0
8-2-2-0-0-1001-032-41-6100-6'	SANTIAGUILLO C. HIDALGO	990881.14	0	990,881.14	0
8-2-2-0-0-1001-032-41-6100-6'	ACAMBARO C. SIGMA CONS	1943471.46	0	1,943,471.46	0
8-2-2-0-0-1001-032-41-6100-6'	LA ENCARNACION ACCESO	97230.12	0	75,898.39	21,331.73
8-2-2-0-0-1001-032-41-6100-6'	SAN MIGUEL C. JUAREZ ETA	1400228.05	0	1,400,228.05	0
8-2-2-0-0-1001-032-41-6100-6'	ANDOCUTIN C. ACCESO COI	998375.48	0	998,375.47	0.01
8-2-2-0-0-1001-032-41-6100-6'	JARAL DEL REFUGIO C. JUA	878805.11	0	783,710.22	95,094.89
8-2-2-0-0-1001-032-41-6100-6'	ACAMBARO ACC ESC PRIM I	997611.12	0	956,289.05	41,322.07
8-2-2-0-0-1001-032-41-6100-6'	ACAMBARO C. SIMON BOLIV	917339.66	0	888,462.34	28,877.32
8-2-2-0-0-1001-032-41-6100-6'	CHAMACUARO C. ACCESO 2	442157.91	0	442,157.91	0
8-2-2-0-0-1001-032-41-6100-6'	CHUPÍCUARO C CAMPO HEF	61701.67	0	61,701.67	0
8-2-2-0-0-1001-032-41-6100-6'	ACAMBARO ENMALLADO CA	559900.00	0	559,900.00	0
8-2-2-0-0-1001-032-41-6100-6'	COL VILLAS DEL SOL 2A ET	2293323.92	0	2,293,323.92	0
8-2-2-0-0-1001-032-41-6100-6'	EL MAGUEY (GUARICHO) RE	180306.42	0	180,306.42	0
8-2-2-0-0-1001-032-41-6100-6'	PALO BLANCO REHABILITAC	127656.94	0	127,656.94	0
8-2-2-0-0-1001-032-41-6100-6'	LOS ANGELES REHABILITAC	140639.00	0	140,639.00	0
8-2-2-0-0-1001-032-41-6100-6'	SAN DIEGO DE ALCALA REH	60582.96	0	60,582.96	0
8-2-2-0-0-1001-032-41-6100-6'	SANTIAGUILLO Y LAS CRUCI	225022.40	0	225,022.40	0
8-2-2-0-0-1001-032-41-6100-6'	LA SOLEDAD REHABILITACI	133426.75	0	133,426.75	0
8-2-2-0-0-1001-032-41-6100-6'	TRES MARIAS (CARRETERA	206991.77	0	206,991.74	0.03
8-2-2-0-0-1001-032-41-6100-6'	EL ESPAÑOL CAMINO BLANC	191124.80	0	191,124.80	0
8-2-2-0-0-1001-032-41-6100-6'	ADOLFO RUIZ CORTINEZ RE	180306.42	0	180,306.42	0
8-2-2-0-0-1001-032-41-6100-6'	SAN JOSE DE LAS PILAS RE	80777.27	0	80,777.27	0
8-2-2-0-0-1001-032-41-6100-6'	MONTE PRIETO REHABILITA	144245.13	0	144,245.13	0
8-2-2-0-0-1001-032-41-6100-6'	PARCIALIDAD REHABILITACI	36782.51	0	36,782.51	0
8-2-2-0-0-1001-032-41-6100-6'	ACAMBARO LAS MALAYAS F	125493.27	0	125,493.27	0
8-2-2-0-0-1001-032-41-6100-6'	EJIDO INCHAMACUARO REH	162275.78	0	162,275.78	0
8-2-2-0-0-1001-032-41-6100-6'	EJIDO EL ZAPOTE IRAMUCO	134869.20	0	134,869.20	0
8-2-2-0-0-1001-032-41-6100-6'	LA ENCARNACION REHABILI	81498.50	0	81,498.50	0
8-2-2-0-0-1001-032-41-6100-6'	LAS JÍCAMAS EL CARRIL RE	216367.70	0	216,367.70	0

8-2-2-0-0-1001-032-41-6100-6'	TOCUARO- SANTA CLARA RI	86547.08	0	86,547.08	0
8-2-2-0-0-1001-032-41-6100-6'	SANTA ROSA DE LIMA REHA	165881.90	0	165,881.90	0
8-2-2-0-0-1001-032-41-6100-6'	SAN FCO PARÁCUARO REH/	169488.03	0	169,488.03	0
8-2-2-0-0-1001-032-41-6100-6'	LA CEBA REHABILITACIÓN D	79334.82	0	79,334.82	0
8-2-2-0-0-1001-032-41-6100-6'	ARROYO DE LA LUNA REHA	72122.57	0	72,122.57	0
8-2-2-0-0-1001-032-41-6100-6'	PARÁCUARO EL TERRERILL	144245.13	0	144,245.13	0
8-2-2-0-0-1001-032-41-6100-6'	SAN JUAN EL ZAPOTE REHA	115396.10	0	115,396.10	0
8-2-2-0-0-1001-032-41-6100-6'	CÚTARO REHABILITACIÓN D	72122.57	0	72,122.57	0
8-2-2-0-0-1001-032-41-6100-6'	LAS JICAMAS LA CAJETA RE	97365.47	0	97,365.47	0
8-2-2-0-0-1001-032-41-6100-6'	SAN VICENTE MUNGUÍA REH	137032.88	0	137,032.88	0
8-2-2-0-0-1001-032-41-6100-6'	SAN JUAN VIEJO REHABILIT.	144245.13	0	144,245.13	0
8-2-2-0-0-1001-032-41-6100-6'	TRES MARIAS EL JARAL REH	72122.57	0	72,122.57	0
8-2-2-0-0-1001-032-41-6100-6'	SAN LUIS DE LOS AGUSTINC	155784.74	0	155,784.74	0
8-2-2-0-0-1001-032-41-6100-6'	PIEDRAS DE AMOLAR REHA	129820.62	0	129,820.62	0
8-2-2-0-0-1001-032-41-6100-6'	PARACUARO EL XOCONOST	144245.13	0	144,245.13	0
8-2-2-0-0-1001-032-41-6100-6'	LAS PARTIDAS REHABILITAC	82940.95	0	82,940.95	0
8-2-2-0-0-1001-032-41-6100-6'	EL JARAL DEL REFUGIO REH	72122.57	0	72,122.57	0
8-2-2-0-0-1001-032-41-6100-6'	TOCUARO- EL MORAL REHA	128378.18	0	128,378.12	0.06
8-2-2-0-0-1001-032-41-6100-6'	IRAMUCO, REHABILITACIÓN	528185.70	0	528,185.70	0
8-2-2-0-0-1001-032-41-6100-6'	PLANTEL CONALEP, REHABI	114979.20	0	114,979.20	0
8-2-2-0-0-1001-032-41-6100-6'	MONCLOA, CONSTRUCCION	79200.00	0	79,200.00	0
8-2-2-0-0-1001-032-41-6100-6'	COL EVERARDO MORALES (	60336.25	0	60,336.25	0
8-2-2-0-0-1001-032-41-6100-6'	LOS DESMONTES CONSTRU	226390.90	0	226,390.90	0
8-2-2-0-0-1001-032-41-6100-6'	SAN CAYETANO CONSTRUC	22742.13	0	22,742.13	0
8-2-2-0-0-1001-032-41-6100-6'	OBRAJUELO CONSTRUCCIO	20932.04	0	20,932.04	0
8-2-2-0-0-1001-032-41-6100-6'	IRAMUCO, CONSTRUCCION	28132.56	0	28,132.56	0
8-2-2-0-0-1001-032-41-6100-6'	LOS ORGANOS DE ABAJO, C	46319.68	0	46,319.68	0
8-2-2-0-0-1001-032-41-6100-6'	LOS ORGANOS DE ARRIBA,	72496.33	0	72,496.33	0
8-2-2-0-0-1001-032-41-6100-6'	INCHAMACUARO, CONSTRU	18379.35	0	18,379.35	0
8-2-2-0-0-1001-032-41-6100-6'	SAN RAFAEL, CONSTRUCCIO	105105.75	0	105,105.75	0
8-2-2-0-0-1001-032-41-6100-6'	CHAMACUARO, CONSTRUCC	18787.78	0	18,787.78	0
8-2-2-0-0-1001-032-41-6100-6'	LA PILA DE LOS ARBOLES, C	36981.48	0	36,981.48	0
8-2-2-0-0-1001-032-41-6100-6'	SAN FCO RANCHO VIEJO, CI	168922.94	0	168,922.94	0
8-2-2-0-0-1001-032-41-6100-6'	EL FRESNO, CONSTRUCCIO	82911.29	0	82,911.29	0
8-2-2-0-0-1001-032-41-6100-6'	PROVIDENCIA DE SAN AGUÉS	94959.98	0	94,959.98	0
8-2-2-0-0-1001-032-41-6100-6'	LORETO, CONSTRUCCION D	61106.70	0	61,106.70	0
8-2-2-0-0-1001-032-41-6100-6'	CORRAL DE PIEDRAS, CONE	48918.78	0	48,918.78	0
8-2-2-0-0-1001-032-41-6100-6'	EL MORAL, CONSTRUCCION	42328.20	0	42,328.20	0
8-2-2-0-0-1001-032-41-6100-6'	SANTA CLARA, CONSTRUCC	94681.50	0	94,681.50	0
8-2-2-0-0-1001-032-41-6100-6'	PALO BLANCO DEL REFUGIO	15390.39	0	15,390.39	0
8-2-2-0-0-1001-032-41-6100-6'	LA ORTIGA, CONSTRUCCION	66834.00	0	66,834.00	0
8-2-2-0-0-1001-032-41-6100-6'	LA SOLEDAD, CONSTRUCCIO	87181.24	0	87,181.24	0
8-2-2-0-0-1001-032-41-6100-6'	SANTA ROSA DE LIMA, CON	21953.11	0	21,953.11	0
8-2-2-0-0-1001-032-41-6100-6'	PARACUARO, CONSTRUCCIO	27197.73	0	27,197.73	0
8-2-2-0-0-1001-032-41-6100-6'	SAN VICENTE MUNGUÍA, CO	31671.89	0	31,671.89	0
8-2-2-0-0-1001-032-41-6100-6'	PARACUARO, CONSTRUCCIO	1796882.44	0	1,796,882.44	0

8-2-2-0-0-1001-032-41-6100-6'	ACAMBARO, CONSTRUCCIO	932167.51	0	932,167.51	0
8-2-2-0-0-1001-032-41-6100-6'	STA ROSA DE LIMA CONSTR	98600.00	0	98,600.00	0
8-2-2-0-0-1001-032-41-6100-6'	EL ESPAÑOL CONSTR DE 1 I	98600.00	0	98,600.00	0
8-2-2-0-0-1001-032-41-6100-6'	MONCLOA CONSTR DE 1 INE	98600.00	0	98,600.00	0
8-2-2-0-0-1001-032-41-6100-6'	SAN VICENTE MUNGUIA COI	98600.00	0	98,600.00	0
8-2-2-0-0-1001-032-41-6100-6'	LA CONCEPCION CONSTR D	98600.00	0	98,600.00	0
8-2-2-0-0-1001-032-41-6100-6'	INCHAMACUARO CONSTR D	98600.00	0	98,600.00	0
8-2-2-0-0-1001-032-41-6100-6'	PARACUARO CONSTR DE 2	197200.00	0	197,200.00	0
8-2-2-0-0-1001-032-41-6100-6'	COL ASCENSION AGEB 0484	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6'	COL LA LAJA AGEB 0747 COI	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6'	ANDOCUTIN CONSTR CUAR'	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6'	ARROYO COLORADO CONS'	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6'	CHUPICUARO (NVO CHUPIC	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6'	LA MERCED CONSTR CUAR'	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6'	LA MORA (LA CHUMBACUA)	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6'	LOS DESMONTES CONSTR (	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6'	SAN DIEGO DE ALCALA (HAC	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6'	SAN JUAN (EL ZAPOTE) CON	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6'	SAN MATEO TOCUARO CON	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6'	SAN MIGUEL CONSTR CUAR	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6'	SANTA INES CONSTR CUAR'	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6'	SANTIAGUILLO CONSTR CU	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6'	URBANIZACION ACCESO AL	2454561.28	0	2,454,561.27	0.01
8-2-2-0-0-1001-032-42-0000-0(	FONDO 1 EJERCICIO 2024	75920000.00	93,043,656.08	140,134,691.06	28,828,965.02
8-2-2-0-0-1001-032-42-1000-0(	SERVICIOS PERSONALES	0.00	1,707,310.85	1,261,517.58	445,793.27
8-2-2-0-0-1001-032-42-1000-1(	REMUNERACIONES AL PESO	0.00	1,707,310.85	1,261,517.58	445,793.27
8-2-2-0-0-1001-032-42-1000-1(	HONORARIOS ASIMILADOS ,	0.00	1,707,310.85	1,261,517.58	445,793.27
8-2-2-0-0-1001-032-42-3000-0(	SERVICIOS GENERALES	0.00	932,378.06	465,044.70	467,333.36
8-2-2-0-0-1001-032-42-3000-3(	SERVICIOS PROFESIONALES	0.00	932,378.06	465,044.70	467,333.36
8-2-2-0-0-1001-032-42-3000-3(	SERVICIOS DE DISEÑO, ARC	0.00	932,378.06	465,044.70	467,333.36
8-2-2-0-0-1001-032-42-4400-0(	AYUDAS SOCIALES	0.00	3,500,000.00	3,459,997.89	40,002.11
8-2-2-0-0-1001-032-42-4400-4(	AYUDAS SOCIALES A PERSONAS	0.00	3,500,000.00	3,459,997.89	40,002.11
8-2-2-0-0-1001-032-42-4400-4(	EQUIPAMIENTO CON 190 CÍ	0.00	3,500,000.00	3,459,997.89	40,002.11
8-2-2-0-0-1001-032-42-6100-0(	OBRA PÚBLICA EN BIENES I	75920000.00	86,903,967.17	134,948,130.89	27,875,836.28
8-2-2-0-0-1001-032-42-6100-6'	DIVISIÓN DE TERRENOS Y C	75920000.00	86,903,967.17	134,948,130.89	27,875,836.28
8-2-2-0-0-1001-032-42-6100-6'	AGUA POTABLE	5000000.00	0	5,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6'	ALCANTARILLADO, DRENAJE	7000000.00	0	7,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6'	URBANIZACIÓN, PAVIMENTC	43920000.00	0	43,920,000.00	0
8-2-2-0-0-1001-032-42-6100-6'	ELECTRIFICACIONES	6000000.00	0	6,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6'	INFRAESTRUCTURA AGRÍCOLA	9000000.00	0	9,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6'	INFRAESTRUCTURA PRODUCTIVA	5000000.00	0	5,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6'	PROGRAMAS DE DESARROLLO	0.00	3,641,000.00	3,641,000.00	0
8-2-2-0-0-1001-032-42-6100-6'	CONSTRUCCION DE 16 ABRI	0.00	800,000.00	797,606.40	2,393.60
8-2-2-0-0-1001-032-42-6100-6'	CONSTRUCCION DE PUENTES	0.00	1,200,000.00	0	1,200,000.00
8-2-2-0-0-1001-032-42-6100-6'	EQUIPAMIENTO CON 200 CÍ	0.00	3,500,000.00	3,500,000.00	0
8-2-2-0-0-1001-032-42-6100-6'	REHABILITACION DE CAMINOS	0.00	5,600,000.00	3,600,000.00	2,000,000.00

8-2-2-0-0-1001-032-42-6100-6' LA CAÑADA, AMPL DE RED E	0.00	200,000.00	21,804.98	178,195.02
8-2-2-0-0-1001-032-42-6100-6' ACAMBARO, AMPL DE RED E	0.00	141,398.35	0	141,398.35
8-2-2-0-0-1001-032-42-6100-6' ACAMBARO, AMPL DE RED E	0.00	126,454.07	0	126,454.07
8-2-2-0-0-1001-032-42-6100-6' ACAMBARO, AMPL DE RED E	0.00	190,000.00	22,782.44	167,217.56
8-2-2-0-0-1001-032-42-6100-6' SAN NICOLAS TOLENTINO, A	0.00	131,112.02	0	131,112.02
8-2-2-0-0-1001-032-42-6100-6' TRES MARIAS, REHAB DE C/	0.00	1,000,000.00	1,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6' SAN MATEO TOCUARO, REH	0.00	1,000,000.00	0	1,000,000.00
8-2-2-0-0-1001-032-42-6100-6' LA ORTIGA, REHAB DE CAM	0.00	1,500,000.00	0	1,500,000.00
8-2-2-0-0-1001-032-42-6100-6' TRES MARIAS, REHAB DE C/	0.00	1,990,000.00	0	1,990,000.00
8-2-2-0-0-1001-032-42-6100-6' LA CHICHARRONERA, REHA	0.00	2,000,000.00	0	2,000,000.00
8-2-2-0-0-1001-032-42-6100-6' SAN LUIS DE LOS AGUSTINC	0.00	2,000,000.00	0	2,000,000.00
8-2-2-0-0-1001-032-42-6100-6' SAN FCO RANCHO VIEJO, RI	0.00	1,890,000.00	1,890,000.00	0
8-2-2-0-0-1001-032-42-6100-6' EL RODEO, REHAB DE CAM	0.00	2,500,000.00	0	2,500,000.00
8-2-2-0-0-1001-032-42-6100-6' LAS CRUCES, REHAB DE CA	0.00	740,000.00	0	740,000.00
8-2-2-0-0-1001-032-42-6100-6' LA ENCARNACION, CONSTR	0.00	2,000,000.00	1,999,686.06	313.94
8-2-2-0-0-1001-032-42-6100-6' SAN FCO PARACUARO, CON	0.00	2,057,862.67	500,000.00	1,557,862.67
8-2-2-0-0-1001-032-42-6100-6' ACAMBARO, CONSTRUCCIO	0.00	3,640,521.04	3,069,409.20	571,111.84
8-2-2-0-0-1001-032-42-6100-6' ACAMBARO, CONSTRUCCIO	0.00	2,974,128.50	2,968,971.19	5,157.31
8-2-2-0-0-1001-032-42-6100-6' ACAMBARO, CONSTRUCCIO	0.00	3,615,504.00	3,609,690.44	5,813.56
8-2-2-0-0-1001-032-42-6100-6' ACAMBARO, CONSTRUCCIO	0.00	3,000,000.00	2,999,349.34	650.66
8-2-2-0-0-1001-032-42-6100-6' SAN JUAN JARIPEO, CONST	0.00	1,067,296.00	1,066,980.50	315.5
8-2-2-0-0-1001-032-42-6100-6' ACAMBARO, CONSTRUCCIO	0.00	2,003,468.86	2,003,181.84	287.02
8-2-2-0-0-1001-032-42-6100-6' ACAMBARO, CONST DE CAL	0.00	2,881,536.67	2,797,908.74	83,627.93
8-2-2-0-0-1001-032-42-6100-6' JARAL DEL REFUGIO, CONS	0.00	906,733.68	884,481.04	22,252.64
8-2-2-0-0-1001-032-42-6100-6' NUEVO CHUPICUARO, AMPL	0.00	690,000.00	689,999.44	0.56
8-2-2-0-0-1001-032-42-6100-6' ACAMBARO, CONST DE CAL	0.00	2,800,000.00	2,798,333.71	1,666.29
8-2-2-0-0-1001-032-42-6100-6' ACAMBARO, REHAB DE CAL	0.00	4,585,635.06	4,584,048.56	1,586.50
8-2-2-0-0-1001-032-42-6100-6' ACAMBARO, CONSTRUCCIO	0.00	2,425,000.00	2,420,823.24	4,176.76
8-2-2-0-0-1001-032-42-6100-6' ACAMBARO, CANCHA FUTBO	0.00	1,000,000.00	0	1,000,000.00
8-2-2-0-0-1001-032-42-6100-6' IRAMUCO, LONARIA UMAPS	0.00	850,000.00	0	850,000.00
8-2-2-0-0-1001-032-42-6100-6' ACAMBARO, 7.3.1 TECHADO	0.00	2,700,000.00	1,204,425.81	1,495,574.19
8-2-2-0-0-1001-032-42-6100-6' ACAMBARO, REHAB DE PAR	0.00	750,000.00	0	750,000.00
8-2-2-0-0-1001-032-42-6100-6' ACAMBARO, REHAB DE PAR	0.00	750,000.00	0	750,000.00
8-2-2-0-0-1001-032-42-6100-6' LAS CRUCES, PUENTE VEHI	0.00	2,000,000.00	1,999,158.20	841.8
8-2-2-0-0-1001-032-42-6100-6' ARROYO DE LA LUNA, CONS	0.00	1,750,000.00	0	1,750,000.00
8-2-2-0-0-1001-032-42-6100-6' SANTIAGUILLO, CONSTRUCC	0.00	2,100,000.00	2,097,448.79	2,551.21
8-2-2-0-0-1001-032-42-6100-6' SAN CAYETANO, CONSTRUCC	0.00	2,610,000.00	2,607,349.16	2,650.84
8-2-2-0-0-1001-032-42-6100-6' ANDOCUTIN, CONSTRUCC C	0.00	1,000,000.00	998,117.86	1,882.14
8-2-2-0-0-1001-032-42-6100-6' ACAMBARO, CONSTRUCC C	0.00	1,600,000.00	1,597,679.97	2,320.03
8-2-2-0-0-1001-032-42-6100-6' OBRAJUELO, CONSTRUCC I	0.00	1,660,000.00	1,657,893.98	2,106.02
8-2-2-0-0-1001-032-42-6100-6' OBRAJUELO, REHABILITACK	0.00	2,198,968.02	0	2,198,968.02
8-2-2-0-0-1001-032-42-6100-6' SANTIAGUILLO, CONSTRUCC	0.00	500,000.00	0	500,000.00
8-2-2-0-0-1001-032-42-6100-6' ACAMBARO, CONSTRUCCIO	0.00	637,348.23	0	637,348.23
8-2-2-0-0-1001-033-00-0000-0(APORTACIONES FEDERALE:	87316221.00	25,571,049.58	79,727,315.69	33,159,954.89
8-2-2-0-0-1001-033-42-0000-0(FONDO 2 EJERCICIO 2024	87316221.00	25,571,049.58	79,727,315.69	33,159,954.89
8-2-2-0-0-1001-033-42-0002-0(SEGURIDAD PÚBLICA	20741966.93	4,676,723.05	17,413,118.44	8,005,571.54

8-2-2-0-0-1001-033-42-0002-1: REMUNERACIONES AL PERSONAL	5100960.00	180,180.00	3,945,840.00	1,335,300.00
8-2-2-0-0-1001-033-42-0002-1: SUELDOS BASE AL PERSONAL	5100960.00	180,180.00	3,945,840.00	1,335,300.00
8-2-2-0-0-1001-033-42-0002-1: REMUNERACIONES ADICIONALES	835718.93	29,519.90	52,140.70	813,098.13
8-2-2-0-0-1001-033-42-0002-1: PRIMAS DE VACACIONES	109006.82	3,850.42	52,140.70	60,716.54
8-2-2-0-0-1001-033-42-0002-1: GRATIFICACIÓN ANUAL	726712.11	25,669.48	0	752,381.59
8-2-2-0-0-1001-033-42-0002-1: SEGURIDAD SOCIAL	2730288.00	54,054.00	2,383,752.00	400,590.00
8-2-2-0-0-1001-033-42-0002-1: AYUDA PARA TRANSPORTE	510096.00	18,018.00	394,584.00	133,530.00
8-2-2-0-0-1001-033-42-0002-1: AYUDA PARA ROPA	510096.00	18,018.00	394,584.00	133,530.00
8-2-2-0-0-1001-033-42-0002-1: AYUDA PARA DESPENSA	510096.00	18,018.00	394,584.00	133,530.00
8-2-2-0-0-1001-033-42-0002-1: APORTACIÓN PARA SEGURIDAD SOCIAL	1200000.00	0	1,200,000.00	0
8-2-2-0-0-1001-033-42-0002-2: MATERIALES DE ADMON., EQUIPAMIENTO Y UTILES	200000.00	0	73,250.72	126,749.28
8-2-2-0-0-1001-033-42-0002-2: MATERIALES, ÚTILES Y EQUIPAMIENTO	100000.00	0	31,695.12	68,304.88
8-2-2-0-0-1001-033-42-0002-2: MATERIALES, ÚTILES Y EQUIPAMIENTO	50000.00	0	28,157.60	21,842.40
8-2-2-0-0-1001-033-42-0002-2: MATERIAL IMPRESO E INFORMÁTICO	50000.00	0	13,398.00	36,602.00
8-2-2-0-0-1001-033-42-0002-2: PRODUCTOS QUÍMICOS, FARMACIA Y PRODUCTOS DE HIGIENE	500000.00	0	37,800.00	462,200.00
8-2-2-0-0-1001-033-42-0002-2: MEDICINAS Y PRODUCTOS FARMACÉUTICOS	500000.00	0	37,800.00	462,200.00
8-2-2-0-0-1001-033-42-0002-2: VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	2000000.00	63,892.74	2,061,326.14	2,566.60
8-2-2-0-0-1001-033-42-0002-2: VESTUARIO Y UNIFORMES	2000000.00	63,892.74	2,061,326.14	2,566.60
8-2-2-0-0-1001-033-42-0002-2: MATERIALES Y SUMINISTROS	0.00	2,845,712.41	2,842,295.80	3,416.61
8-2-2-0-0-1001-033-42-0002-2: PRENDAS DE PROTECCIÓN	0.00	2,845,712.41	2,842,295.80	3,416.61
8-2-2-0-0-1001-033-42-0002-2: HERRAMIENTAS, REFACCIONES Y ACCESORIOS	1500000.00	3,364.00	486,672.68	1,016,691.32
8-2-2-0-0-1001-033-42-0002-2: REFACCIONES Y ACCESORIOS	1500000.00	3,364.00	486,672.68	1,016,691.32
8-2-2-0-0-1001-033-42-0002-3: SERVICIOS PROFESIONALES	425000.00	0	391,542.02	33,457.98
8-2-2-0-0-1001-033-42-0002-3: SERVICIOS DE APOYO ADMINISTRATIVO	25000.00	0	0	25,000.00
8-2-2-0-0-1001-033-42-0002-3: SERVICIOS PROFESIONALES	400000.00	0	391,542.02	8,457.98
8-2-2-0-0-1001-033-42-0002-3: SERVICIOS FINANCIEROS, BANCARIOS Y SEGUROS	1500000.00	0	0	1,500,000.00
8-2-2-0-0-1001-033-42-0002-3: SEGUROS DE BIENES PATRIMONIALES	1500000.00	0	0	1,500,000.00
8-2-2-0-0-1001-033-42-0002-3: SERVICIOS DE INSTALACIÓN	1450000.00	0	118,498.40	1,331,501.60
8-2-2-0-0-1001-033-42-0002-3: INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	450000.00	0	820	449,180.00
8-2-2-0-0-1001-033-42-0002-3: REPARACIÓN Y MANTENIMIENTO DE BIENES PATRIMONIALES	1000000.00	0	117,678.40	882,321.60
8-2-2-0-0-1001-033-42-0002-5: MOBILIARIO Y EQUIPO EDUCATIVO	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-033-42-0002-5: CÁMARAS FOTOGRÁFICAS Y EQUIPO DE FOTOGRAFÍA	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-033-42-0002-5: VEHÍCULOS Y EQUIPO DE TRANSPORTE	2000000.00	1,500,000.00	2,519,999.98	980,000.02
8-2-2-0-0-1001-033-42-0002-5: VEHÍCULOS Y EQUIPO TERRESTRE	2000000.00	1,500,000.00	2,519,999.98	980,000.02
8-2-2-0-0-1001-033-42-0002-5: EQUIPO DE DEFENSA Y SEGURIDAD	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-033-42-0002-5: EQUIPO DE DEFENSA Y SEGURIDAD	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-033-42-0002-8: CONVENIOS	500000.00	0	500,000.00	0
8-2-2-0-0-1001-033-42-0002-8: CONVENIOS PROGRAMAS DE VOUCHER	500000.00	0	500,000.00	0
8-2-2-0-0-1001-033-42-0003-0: VIALIDAD	3250000.00	1,635.60	2,058,540.33	1,193,095.27
8-2-2-0-0-1001-033-42-0003-2: MATERIALES Y ARTÍCULOS DE OFICINA	400000.00	0	175,807.13	224,192.87
8-2-2-0-0-1001-033-42-0003-2: OTROS MATERIALES Y ARTÍCULOS DE OFICINA	400000.00	0	175,807.13	224,192.87
8-2-2-0-0-1001-033-42-0003-2: VESTUARIO, BLANCOS Y PRENDAS DE PROTECCIÓN	350000.00	0	350,000.00	0
8-2-2-0-0-1001-033-42-0003-2: VESTUARIO Y UNIFORMES	350000.00	0	350,000.00	0
8-2-2-0-0-1001-033-42-0003-2: HERRAMIENTAS, REFACCIONES Y ACCESORIOS	200000.00	1,635.60	19,140.00	182,495.60
8-2-2-0-0-1001-033-42-0003-2: REFACCIONES Y ACCESORIOS	200000.00	1,635.60	19,140.00	182,495.60
8-2-2-0-0-1001-033-42-0003-3: SERVICIOS FINANCIEROS, BANCARIOS Y SEGUROS	100000.00	0	0	100,000.00

8-2-2-0-0-1001-033-42-0003-3:	SEGUROS DE BIENES PATR	100000.00	0	0	100,000.00
8-2-2-0-0-1001-033-42-0003-3:	SERVICIOS DE INSTALACIÓN	200000.00	0	13,593.20	186,406.80
8-2-2-0-0-1001-033-42-0003-3:	REPARACIÓN Y MANTTO. DE	200000.00	0	13,593.20	186,406.80
8-2-2-0-0-1001-033-42-0003-5:	VEHÍCULOS Y EQUIPO DE TI	2000000.00	0	1,500,000.00	500,000.00
8-2-2-0-0-1001-033-42-0003-5:	VEHICULOS Y EQUIPO TERF	2000000.00	0	1,500,000.00	500,000.00
8-2-2-0-0-1001-033-42-0004-0:	PROTECCIÓN CIVIL	321516.37	0	126,662.60	194,853.77
8-2-2-0-0-1001-033-42-0004-2:	VESTUARIO Y UNIFORMES	100000.00	0	100,000.00	0
8-2-2-0-0-1001-033-42-0004-2:	VESTUARIO Y UNIFORMES	100000.00	0	100,000.00	0
8-2-2-0-0-1001-033-42-0004-2:	HERRAMIENTAS, REFACCIO	100000.00	0	9,077.00	90,923.00
8-2-2-0-0-1001-033-42-0004-2:	REFACCIONES Y ACCESORI	100000.00	0	9,077.00	90,923.00
8-2-2-0-0-1001-033-42-0004-3:	SERVICIOS DE INSTALACIÓN	121516.37	0	17,585.60	103,930.77
8-2-2-0-0-1001-033-42-0004-3:	REPARACIÓN Y MANTTO. DE	121516.37	0	17,585.60	103,930.77
8-2-2-0-0-1001-033-42-0005-0:	PRESIDENCIA MUNICIPAL	0.00	5,600,000.00	5,403,999.97	196,000.03
8-2-2-0-0-1001-033-42-0005-5:	VEHIUCLOS Y EQUIPO DE TI	0.00	5,600,000.00	5,403,999.97	196,000.03
8-2-2-0-0-1001-033-42-0005-5:	VEHICULOS Y EQUIPO DE TI	0.00	5,600,000.00	5,403,999.97	196,000.03
8-2-2-0-0-1001-033-42-0006-0:	TESORERIA MUNICIPAL	0.00	599,220.00	0	599,220.00
8-2-2-0-0-1001-033-42-0006-3:	SERVICIOS PROFESIONALE:	0.00	372,750.00	0	372,750.00
8-2-2-0-0-1001-033-42-0006-3:	SERVICIOS DE CONSULTOR	0.00	372,750.00	0	372,750.00
8-2-2-0-0-1001-033-42-0006-5:	MOBILIARIO Y EQUIPO DE A	0.00	226,470.00	0	226,470.00
8-2-2-0-0-1001-033-42-0006-5:	EQUIPO DE COMPUTO Y DE	0.00	226,470.00	0	226,470.00
8-2-2-0-0-1001-033-42-0007-0:	INFRAESTRUCTURA DE DES	63002737.70	14,693,470.93	54,724,994.35	22,971,214.28
8-2-2-0-0-1001-033-42-0007-3:	SERVICIOS BASICOS	63002737.70	14,693,470.93	54,724,994.35	22,971,214.28
8-2-2-0-0-1001-033-42-0007-3:	ENERGÍA ELÉCTRICA (DEFIC	38302737.70	3,191,894.83	28,727,053.29	12,767,579.24
8-2-2-0-0-1001-033-42-0007-3:	SERVICIOS INTEGRALES Y (	24700000.00	11,501,576.10	25,997,941.06	10,203,635.04
8-2-2-0-0-1001-034-00-0000-0:	APORTACIONES FEDERALE:	67488521.24	28,920,716.40	60,556,868.89	35,852,368.75
8-2-2-0-0-1001-034-07-0000-0:	CONVENIOS ESTATALES EJI	0.00	1,150,126.59	0	1,150,126.59
8-2-2-0-0-1001-034-07-8300-0:	APORTACIONES	0.00	1,150,126.59	0	1,150,126.59
8-2-2-0-0-1001-034-07-8300-8:	APORTACIONES DE LA ENTI	0.00	1,150,126.59	0	1,150,126.59
8-2-2-0-0-1001-034-07-8300-8:	CAMINO A E.C. ACCESO A C	0.00	835,153.79	0	835,153.79
8-2-2-0-0-1001-034-07-8300-8:	CAMINO A E.C. ACCESO P/R	0.00	138,920.90	0	138,920.90
8-2-2-0-0-1001-034-07-8300-8:	TEJIDO SOCIAL PAV PROL. /	0.00	176,051.90	0	176,051.90
8-2-2-0-0-1001-034-17-0000-0:	CONVENIOS ESTATALES 20:	42947381.24	0	31,393,813.56	11,553,567.68
8-2-2-0-0-1001-034-17-4000-0:	TRANSF, ASIGNACIONES , S	2582325.73	0	2,582,325.73	0
8-2-2-0-0-1001-034-17-4000-4:	AYUDAS SOCIALES	2582325.73	0	2,582,325.73	0
8-2-2-0-0-1001-034-17-4000-4:	EQUIPAMIENTO E INSTALAC	2582325.73	0	2,582,325.73	0
8-2-2-0-0-1001-034-17-6100-0:	OBRA PUBLICA EN BIENES [	40365055.51	0	28,811,487.83	11,553,567.68
8-2-2-0-0-1001-034-17-6100-6:	OBRA PUBLICA EN BIENES [	40365055.51	0	28,811,487.83	11,553,567.68
8-2-2-0-0-1001-034-17-6100-6:	TECHO	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-034-17-6100-6:	PROGRAMA FIBORDE	699600.00	0	699,600.00	0
8-2-2-0-0-1001-034-17-6100-6:	AMPL Y ADECUACION EN CE	285436.93	0	285,436.93	0
8-2-2-0-0-1001-034-17-6100-6:	SAN VICENTE MUNGUIA, RE	1201403.29	0	240,352.56	961,050.73
8-2-2-0-0-1001-034-17-6100-6:	CHAMÁCUARO, REHABILITA	234210.55	0	234,210.55	0
8-2-2-0-0-1001-034-17-6100-6:	SAN AGUSTÍN, REHABILITAC	2242886.62	0	448,577.32	1,794,309.30
8-2-2-0-0-1001-034-17-6100-6:	SAN MATEO TÓCUARO, REH	3624488.99	0	724,455.86	2,900,033.13
8-2-2-0-0-1001-034-17-6100-6:	CÚTARO, REHABILITACIÓN [	332562.42	0	332,562.42	0
8-2-2-0-0-1001-034-17-6100-6:	LA MESA DE SAN JOSÉ, REH	5802334.21	0	1,160,022.10	4,642,312.11

8-2-2-0-0-1001-034-17-6100-6'	LA ORTIGA, REHABILITACIÓ	2229646.53	0	2,229,646.53	0
8-2-2-0-0-1001-034-17-6100-6'	CALLE DEL RIO, CONSTRUC	2755306.61	0	2,755,306.61	0
8-2-2-0-0-1001-034-17-6100-6'	EL MAGUEY (GUARICHO), RE	180306.41	0	180,306.41	0
8-2-2-0-0-1001-034-17-6100-6'	PALO BLANCO, REHABILITA	127656.93	0	127,656.93	0
8-2-2-0-0-1001-034-17-6100-6'	LOS ANGELES, REHABILITA	140639.00	0	140,639.00	0
8-2-2-0-0-1001-034-17-6100-6'	SAN DIEGO DE ALCALÁ, REH	60582.95	0	60,582.95	0
8-2-2-0-0-1001-034-17-6100-6'	SANTIAGUILLO Y LAS CRUCI	225022.40	0	225,022.40	0
8-2-2-0-0-1001-034-17-6100-6'	LA SOLEDAD, REHABILITACI	133426.74	0	133,426.74	0
8-2-2-0-0-1001-034-17-6100-6'	TRES MARÍAS (CARR. VIEJA,	206991.76	0	206,991.76	0
8-2-2-0-0-1001-034-17-6100-6'	EL ESPAÑOL (CAMINO BLAN	191124.79	0	191,124.79	0
8-2-2-0-0-1001-034-17-6100-6'	ADOLFO RUIZ CORTINEZ, RE	180306.41	0	180,306.41	0
8-2-2-0-0-1001-034-17-6100-6'	SAN JOSÉ DE LAS PILAS, RE	80777.27	0	80,777.27	0
8-2-2-0-0-1001-034-17-6100-6'	MONTE PRIETO, REHABILIT/	144245.13	0	144,245.13	0
8-2-2-0-0-1001-034-17-6100-6'	PARCIALIDAD, REHABILITAC	36782.51	0	36,782.51	0
8-2-2-0-0-1001-034-17-6100-6'	ACÁMBARO- LAS MALAYAS,	125493.27	0	125,493.27	0
8-2-2-0-0-1001-034-17-6100-6'	EJIDO INCHAMACUARO, REH	162275.76	0	162,275.76	0
8-2-2-0-0-1001-034-17-6100-6'	IRAMUCO (EJIDO EL ZAPOTE	134869.20	0	134,869.20	0
8-2-2-0-0-1001-034-17-6100-6'	LA ENCARNACIÓN, REHABIL	81498.49	0	81,498.49	0
8-2-2-0-0-1001-034-17-6100-6'	LAS JICAMAS (EL CARRIL), F	216367.69	0	216,367.69	0
8-2-2-0-0-1001-034-17-6100-6'	TOCUARO - SANTA CLARA, F	86547.08	0	86,547.08	0
8-2-2-0-0-1001-034-17-6100-6'	SANTA ROSA DE LIMA, REH/	165881.90	0	165,881.90	0
8-2-2-0-0-1001-034-17-6100-6'	SAN FRANCISCO, PARÁCUA	169488.03	0	169,488.03	0
8-2-2-0-0-1001-034-17-6100-6'	LA CEBA, REHABILITACIÓN I	79334.82	0	79,334.82	0
8-2-2-0-0-1001-034-17-6100-6'	ARROYO DE LA LUNA, REHA	72122.56	0	72,122.56	0
8-2-2-0-0-1001-034-17-6100-6'	PARÁCUARO (EL TERRERILL	144245.13	0	144,245.13	0
8-2-2-0-0-1001-034-17-6100-6'	SAN JUAN (EL ZAPOTE), REH	115396.10	0	115,396.10	0
8-2-2-0-0-1001-034-17-6100-6'	CÚTARO, REHABILITACIÓN I	72122.56	0	72,122.56	0
8-2-2-0-0-1001-034-17-6100-6'	LAS JICAMAS (LA CAJETA), F	97365.46	0	97,365.46	0
8-2-2-0-0-1001-034-17-6100-6'	SAN VICENTE MUNGUÍA, RE	137032.88	0	137,032.88	0
8-2-2-0-0-1001-034-17-6100-6'	SAN JUAN VIEJO, REHABILIT	144245.13	0	144,245.13	0
8-2-2-0-0-1001-034-17-6100-6'	TRES MARÍAS - JARAL, REH	72122.56	0	72,122.56	0
8-2-2-0-0-1001-034-17-6100-6'	SAN LUIS DE LOS AGUSTINC	155784.74	0	155,784.74	0
8-2-2-0-0-1001-034-17-6100-6'	PIEDRAS DE AMOLAR, REHA	129820.61	0	129,820.61	0
8-2-2-0-0-1001-034-17-6100-6'	PARÁCUARO (EL XOCONOS'	144245.13	0	144,245.13	0
8-2-2-0-0-1001-034-17-6100-6'	LAS PARTIDAS, REHABILITA	82940.95	0	82,940.95	0
8-2-2-0-0-1001-034-17-6100-6'	JARAL DEL REFUGIO, REHA	72122.56	0	72,122.56	0
8-2-2-0-0-1001-034-17-6100-6'	TÓCUARO- EL MORAL, REH/	128378.17	0	128,378.17	0
8-2-2-0-0-1001-034-17-6100-6'	GPE VICTORIA ENTRE CALLI	2440414.44	0	2,440,414.18	0.26
8-2-2-0-0-1001-034-17-6100-6'	CALLE GUDelio MORALES (	2919803.66	0	2,919,803.66	0
8-2-2-0-0-1001-034-17-6100-6'	CONSTRUCCIÓN DE CICLOV	3535853.68	0	3,535,853.68	0
8-2-2-0-0-1001-034-17-6100-6'	URBANIZACIÓN ACCESO AL	3681841.90	0	2,542,728.40	1,139,113.50
8-2-2-0-0-1001-034-17-6100-6'	LAS JICAMAS (LA PURÍSIMA)	288240.05	0	280,980.70	7,259.35
8-2-2-0-0-1001-034-17-6100-6'	SAN JUAN VIEJO, AMPLIACI	804538.43	0	708,031.55	96,506.88
8-2-2-0-0-1001-034-17-6100-6'	LA CAÑADA, AMPLIACION DE	204643.24	0	200,717.09	3,926.15
8-2-2-0-0-1001-034-17-6100-6'	CÚTARO, AMPLIACION DE R	234598.83	0	225,542.56	9,056.27
8-2-2-0-0-1001-034-17-6100-6'	AMPLIACION DE RED ELECT	1349682.05	0	1,349,682.05	0

8-2-2-0-0-1001-034-18-0000-0(CONVENIOS ESTATALES 20:	24541140.00	16,460,012.00	21,502,544.66	19,498,607.34
8-2-2-0-0-1001-034-18-1000-0(SERVICIOS PERSONALES	0.00	200,000.00	98,039.20	101,960.80
8-2-2-0-0-1001-034-18-1000-1(REMUNERACIONES AL PER:	0.00	200,000.00	98,039.20	101,960.80
8-2-2-0-0-1001-034-18-1000-1(HONORARIOS ASIMILABLES	0.00	200,000.00	98,039.20	101,960.80
8-2-2-0-0-1001-034-18-2000-0(MATERIALES Y SUMINISTR	0.00	6,000.00	6,000.00	0
8-2-2-0-0-1001-034-18-2000-2(ARTICULOS DEPORTIVOS	0.00	6,000.00	6,000.00	0
8-2-2-0-0-1001-034-18-3000-0(SERVICIOS GENERALES	0.00	4,980,000.00	600,000.00	4,380,000.00
8-2-2-0-0-1001-034-18-3000-3(SERVICIOS PROFESIONALE:	0.00	600,000.00	600,000.00	0
8-2-2-0-0-1001-034-18-3000-3(SERVICIOS DE DISEÑO, ARC	0.00	600,000.00	600,000.00	0
8-2-2-0-0-1001-034-18-3000-3(GASTOS DE ORDEN SOCIAL	0.00	4,380,000.00	0	4,380,000.00
8-2-2-0-0-1001-034-18-3000-3(5° FESTIVAL DEL ARTE Y LA	0.00	30,000.00	0	30,000.00
8-2-2-0-0-1001-034-18-3000-3(GUANAJUATO 200 AÑOS DE	0.00	1,740,000.00	0	1,740,000.00
8-2-2-0-0-1001-034-18-3000-3(DECIMA CUARTA FERIA DE I	0.00	100,000.00	0	100,000.00
8-2-2-0-0-1001-034-18-3000-3(CARRERA PEDESTRE DENTI	0.00	10,000.00	0	10,000.00
8-2-2-0-0-1001-034-18-3000-3(ACAMBARO HACIA LOS 500 ,	0.00	2,500,000.00	0	2,500,000.00
8-2-2-0-0-1001-034-18-4000-0(TRANSFERENCIAS, ASIGNA	0.00	4,135,840.00	4,135,837.06	2.94
8-2-2-0-0-1001-034-18-4000-4(AYUDAS SOCIALES A PERS	0.00	4,135,840.00	4,135,837.06	2.94
8-2-2-0-0-1001-034-18-4000-4(ACAMBARO, ABASTECIMIEN	0.00	640,000.00	639,997.06	2.94
8-2-2-0-0-1001-034-18-4000-4(PROGRAMA MI FAMILIA PRC	0.00	1,062,750.00	1,062,750.00	0
8-2-2-0-0-1001-034-18-4000-4(PROGRAMA FORTALECIMIEI	0.00	1,737,450.00	1,737,450.00	0
8-2-2-0-0-1001-034-18-4000-4(SEGUNDO RECURSO PROGI	0.00	695,640.00	695,640.00	0
8-2-2-0-0-1001-034-18-5000-0(BIENES MUEBLES, INMUEBL	0.00	4,298,172.00	0	4,298,172.00
8-2-2-0-0-1001-034-18-5000-5(OTROS MOBILIARIOS Y EQU	0.00	350,000.00	0	350,000.00
8-2-2-0-0-1001-034-18-5000-5(ADQUISICION DE LOTE DE E	0.00	350,000.00	0	350,000.00
8-2-2-0-0-1001-034-18-5000-5(VEHICULOS Y EQUIPO TERF	0.00	3,948,172.00	0	3,948,172.00
8-2-2-0-0-1001-034-18-6100-0(OBRA PÚBLICA EN BIENS DE	24541140.00	2,840,000.00	16,662,668.40	10,718,471.60
8-2-2-0-0-1001-034-18-6100-6(DIVISIÓN DE TERRENOS Y C	24541140.00	2,840,000.00	16,662,668.40	10,718,471.60
8-2-2-0-0-1001-034-18-6100-6(OBRAS REGIONALES	18541140.00	270,000.00	15,095,062.00	3,716,078.00
8-2-2-0-0-1001-034-18-6100-6(TECHO	1500000.00	0	0	1,500,000.00
8-2-2-0-0-1001-034-18-6100-6(CONSTRUCCIÓN DE CUART	1500000.00	0	0	1,500,000.00
8-2-2-0-0-1001-034-18-6100-6(PAQUETES DE AVES	1000000.00	0	0	1,000,000.00
8-2-2-0-0-1001-034-18-6100-6(ESTUFAS ECOLÓGICAS	2000000.00	0	0	2,000,000.00
8-2-2-0-0-1001-034-18-6100-6(JARAL DEL REFUGIO, CONS	0.00	770,000.00	770,000.00	0
8-2-2-0-0-1001-034-18-6100-6(VARIAS LOCALIDADES, CON	0.00	800,000.00	797,606.40	2,393.60
8-2-2-0-0-1001-034-18-6100-6(SANTIAGUILLO, CONSTRUC	0.00	1,000,000.00	0	1,000,000.00
8-2-2-0-0-1001-034-19-0000-0(CONVENIOS FEDERALES	0.00	11,310,577.81	7,660,510.67	3,650,067.14
8-2-2-0-0-1001-034-19-0001-0(RAMO 47 (S010) PROABIM	0.00	200,000.00	61,500.00	138,500.00
8-2-2-0-0-1001-034-19-0001-2(MATERIALES DE ADMINISTR	0.00	14,000.00	5,500.00	8,500.00
8-2-2-0-0-1001-034-19-0001-2(MATERIALES, ÚTILES Y EQU	0.00	5,500.00	5,500.00	0
8-2-2-0-0-1001-034-19-0001-2(MATERIALES Y ÚTILES DE IM	0.00	2,000.00	0	2,000.00
8-2-2-0-0-1001-034-19-0001-2(MATERIALES, ÚTILES Y EQU	0.00	6,500.00	0	6,500.00
8-2-2-0-0-1001-034-19-0001-3(SERVICIOS PROFESIONALE:	0.00	106,000.00	16,000.00	90,000.00
8-2-2-0-0-1001-034-19-0001-3(SERVICIOS DE CAPACITACI	0.00	16,000.00	16,000.00	0
8-2-2-0-0-1001-034-19-0001-3(SERVICIOS PROFESIONALE:	0.00	90,000.00	0	90,000.00
8-2-2-0-0-1001-034-19-0001-4(AYUDAS SOCIALES	0.00	80,000.00	40,000.00	40,000.00
8-2-2-0-0-1001-034-19-0001-4(OTRAS AYUDAS PARA PROC	0.00	80,000.00	40,000.00	40,000.00

8-2-2-0-0-1001-034-19-0002-0(FAFEF 2024	0.00	8,600,577.81	7,599,010.67	1,001,567.14
8-2-2-0-0-1001-034-19-0002-6(DIVISION DE TERRENOS Y C	0.00	8,600,577.81	7,599,010.67	1,001,567.14
8-2-2-0-0-1001-034-19-0002-6(IRAMUCO, OBRA COMPLEME	0.00	1,000,000.00	0	1,000,000.00
8-2-2-0-0-1001-034-19-0002-6(ACAMBARO, CONSTRUCCIO	0.00	2,921,250.88	2,920,600.22	650.66
8-2-2-0-0-1001-034-19-0002-6(ACAMBARO, CONSTRUCCIO	0.00	1,958,113.39	1,957,826.36	287.03
8-2-2-0-0-1001-034-19-0002-6(SAN JUAN JARIPEO, CONST	0.00	878,630.44	878,314.93	315.51
8-2-2-0-0-1001-034-19-0002-6(LA ENCARNACION, CONSTR	0.00	1,842,583.10	1,842,269.16	313.94
8-2-2-0-0-1001-034-19-0003-0(FISE 2024	0.00	2,510,000.00	0	2,510,000.00
8-2-2-0-0-1001-034-19-0003-6(DIVISION DE TERRENOS Y C	0.00	2,510,000.00	0	2,510,000.00
8-2-2-0-0-1001-034-19-0003-6(SAN FRANCISCO PARACUAF	0.00	2,510,000.00	0	2,510,000.00
8-2-3-0-0-0000-000-00-0000-0(MODIFICACIONES AL PRESL	0.00	221,147,232.79	295,343,623.86	-74,196,391.07
8-2-3-0-0-1001-000-00-0000-0(PE AMPLIACIÃO	0.00	0	295,343,623.86	295,343,623.86
8-2-3-0-0-1001-021-00-0000-0(GOBIERNO	0.00	0	88,162,561.92	88,162,561.92
8-2-3-0-0-1001-021-01-0000-0(CONTRALORIA MUNICIPAL	0.00	0	175,460.68	175,460.68
8-2-3-0-0-1001-021-01-1000-0(SERVICIOS PERSONALES	0.00	0	155,404.28	155,404.28
8-2-3-0-0-1001-021-01-1000-1(SUELDOS BASE AL PERSON	0.00	0	99,571.00	99,571.00
8-2-3-0-0-1001-021-01-1000-1(SUELDOS BASE AL PERSON	0.00	0	12,825.00	12,825.00
8-2-3-0-0-1001-021-01-1000-1(PRIMAS DE VACACIONES	0.00	0	1,211.67	1,211.67
8-2-3-0-0-1001-021-01-1000-1(GRATIFICACION ANUAL	0.00	0	8,077.81	8,077.81
8-2-3-0-0-1001-021-01-1000-1(AYUDA PARA ROPA	0.00	0	11,239.60	11,239.60
8-2-3-0-0-1001-021-01-1000-1(AYUDA PARA TRANSPORTE	0.00	0	11,239.60	11,239.60
8-2-3-0-0-1001-021-01-1000-1(AYUDA PARA DESPENSA	0.00	0	11,239.60	11,239.60
8-2-3-0-0-1001-021-01-2000-0(MATERIALES Y SUMINISTR	0.00	0	16,692.40	16,692.40
8-2-3-0-0-1001-021-01-2000-2(REFACCIONES Y ACCESORI	0.00	0	16,692.40	16,692.40
8-2-3-0-0-1001-021-01-3000-0(SERVICIOS GENERALES	0.00	0	3,364.00	3,364.00
8-2-3-0-0-1001-021-01-3000-3(REPARACION Y MANTENIMIE	0.00	0	3,364.00	3,364.00
8-2-3-0-0-1001-021-02-0000-0(JEFATURA DE ASUNTOS JUI	0.00	0	127,609.37	127,609.37
8-2-3-0-0-1001-021-02-1000-0(SERVICIOS PERSONALES	0.00	0	126,209.37	126,209.37
8-2-3-0-0-1001-021-02-1000-1(SUELDOS BASE AL PERSON	0.00	0	87,201.00	87,201.00
8-2-3-0-0-1001-021-02-1000-1(SUELDOS BASE AL PERSON	0.00	0	3,672.00	3,672.00
8-2-3-0-0-1001-021-02-1000-1(PRIMAS DE VACACIONES	0.00	0	1,053.19	1,053.19
8-2-3-0-0-1001-021-02-1000-1(GRATIFICACION ANUAL	0.00	0	7,021.28	7,021.28
8-2-3-0-0-1001-021-02-1000-1(AYUDA PARA ROPA	0.00	0	9,087.30	9,087.30
8-2-3-0-0-1001-021-02-1000-1(AYUDA PARA TRANSPORTE	0.00	0	9,087.30	9,087.30
8-2-3-0-0-1001-021-02-1000-1(AYUDA PARA DESPENSA	0.00	0	9,087.30	9,087.30
8-2-3-0-0-1001-021-02-3000-0(SERVICIOS GENERALES	0.00	0	1,400.00	1,400.00
8-2-3-0-0-1001-021-02-3000-3(SERVICIOS DE APOYO ADMI	0.00	0	1,400.00	1,400.00
8-2-3-0-0-1001-021-03-0000-0(JUZGADO ADMINISTRATIVO	0.00	0	48,025.51	48,025.51
8-2-3-0-0-1001-021-03-1000-0(SERVICIOS PERSONALES	0.00	0	48,025.51	48,025.51
8-2-3-0-0-1001-021-03-1000-1(SUELDOS BASE AL PERSON	0.00	0	21,893.00	21,893.00
8-2-3-0-0-1001-021-03-1000-1(SUELDOS BASE AL PERSON	0.00	0	12,992.50	12,992.50
8-2-3-0-0-1001-021-03-1000-1(PRIMAS DE VACACIONES	0.00	0	372.6	372.6
8-2-3-0-0-1001-021-03-1000-1(GRATIFICACION ANUAL	0.00	0	2,301.76	2,301.76
8-2-3-0-0-1001-021-03-1000-1(AYUDA PARA ROPA	0.00	0	3,488.55	3,488.55
8-2-3-0-0-1001-021-03-1000-1(AYUDA PARA TRANSPORTE	0.00	0	3,488.55	3,488.55
8-2-3-0-0-1001-021-03-1000-1(AYUDA PARA DESPENSA	0.00	0	3,488.55	3,488.55

8-2-3-0-0-1001-021-05-3000-3:	SETENCIAS Y RESOLUCIONI	0.00	0	2,300,000.00	2,300,000.00
8-2-3-0-0-1001-021-05-4000-0:	TRANSFERENCIA, ASIGNACI	0.00	0	1,562,640.70	1,562,640.70
8-2-3-0-0-1001-021-05-4000-4:	AYUDAS SOCIALES A PERSO	0.00	0	1,562,640.70	1,562,640.70
8-2-3-0-0-1001-021-05-4000-4:	AYUDAS VARIAS DE ACCION	0.00	0	1,562,640.70	1,562,640.70
8-2-3-0-0-1001-021-05-5000-0:	BIENES MUEBLES, INMUEBL	0.00	0	1,730,000.00	1,730,000.00
8-2-3-0-0-1001-021-05-5000-5:	OTRO MOBILIARIO Y EQUIPO	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-021-05-5000-5:	AUTOMOVILES Y CAMIONES	0.00	0	1,500,000.00	1,500,000.00
8-2-3-0-0-1001-021-05-5000-5:	OTROS EQUIPOS DE TRANS	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-021-05-8000-0:	(PARTICIPACIONES Y APORT	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-021-05-8000-8:	OTROS CONVENIOS	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-021-05-8000-8:	PROGRAMA MAS	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-021-06-0000-0:	SECRETARIA DEL H. AYUNT.	0.00	0	1,720,662.95	1,720,662.95
8-2-3-0-0-1001-021-06-1000-0:	SERVICIOS PERSONALES	0.00	0	1,677,217.77	1,677,217.77
8-2-3-0-0-1001-021-06-1000-1:	SUELDOS BASE AL PERSON	0.00	0	106,670.00	106,670.00
8-2-3-0-0-1001-021-06-1000-1:	SUELDOS BASE AL PERSON	0.00	0	25,424.00	25,424.00
8-2-3-0-0-1001-021-06-1000-1:	PRIMAS DE VACACIONES	0.00	0	1,029.86	1,029.86
8-2-3-0-0-1001-021-06-1000-1:	GRATIFICACION ANUAL	0.00	0	6,865.71	6,865.71
8-2-3-0-0-1001-021-06-1000-1:	GRATIFICACION A 104 (CIEN	0.00	0	1,497,600.00	1,497,600.00
8-2-3-0-0-1001-021-06-1000-1:	AYUDA PARA ROPA	0.00	0	13,209.40	13,209.40
8-2-3-0-0-1001-021-06-1000-1:	AYUDA PARA TRANSPORTE	0.00	0	13,209.40	13,209.40
8-2-3-0-0-1001-021-06-1000-1:	AYUDA PARA DESPENSA	0.00	0	13,209.40	13,209.40
8-2-3-0-0-1001-021-06-2000-0:	MATERIALES Y SUMINISTR	0.00	0	37,445.18	37,445.18
8-2-3-0-0-1001-021-06-2000-2:	MATERIAL IMPRESO E INFOI	0.00	0	22,445.18	22,445.18
8-2-3-0-0-1001-021-06-2000-2:	REFACC. Y ACC. MENORES	0.00	0	15,000.00	15,000.00
8-2-3-0-0-1001-021-06-3000-0:	SERVICIOS GENERALES	0.00	0	6,000.00	6,000.00
8-2-3-0-0-1001-021-06-3000-3:	REPARACION Y MANTEHENT	0.00	0	6,000.00	6,000.00
8-2-3-0-0-1001-021-07-0000-0:	DIRECCION MUNICIPAL DE F	0.00	0	369,116.21	369,116.21
8-2-3-0-0-1001-021-07-1000-0:	SERVICIOS PERSONALES	0.00	0	367,616.21	367,616.21
8-2-3-0-0-1001-021-07-1000-1:	SUELDOS BASE AL PERSON	0.00	0	247,618.00	247,618.00
8-2-3-0-0-1001-021-07-1000-1:	SUELDOS BASE AL PERSON	0.00	0	8,925.00	8,925.00
8-2-3-0-0-1001-021-07-1000-1:	PRIMAS DE VACACIONES	0.00	0	4,459.46	4,459.46
8-2-3-0-0-1001-021-07-1000-1:	GRATIFICACION ANUAL	0.00	0	29,650.85	29,650.85
8-2-3-0-0-1001-021-07-1000-1:	AYUDA PARA ROPA	0.00	0	25,654.30	25,654.30
8-2-3-0-0-1001-021-07-1000-1:	AYUDA PARA TRANSPORTE	0.00	0	25,654.30	25,654.30
8-2-3-0-0-1001-021-07-1000-1:	AYUDA PARA DESPENSA	0.00	0	25,654.30	25,654.30
8-2-3-0-0-1001-021-07-2000-0:	MATERIALES Y SUMINISTR	0.00	0	1,500.00	1,500.00
8-2-3-0-0-1001-021-07-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	0	1,500.00	1,500.00
8-2-3-0-0-1001-021-08-0000-0:	TESORERIA MUNICIPAL	0.00	0	56,750,047.94	56,750,047.94
8-2-3-0-0-1001-021-08-1000-0:	SERVICIOSJ PERSONALES	0.00	0	16,469,994.97	16,469,994.97
8-2-3-0-0-1001-021-08-1000-1:	SUELDOS BASE AL PERSON	0.00	0	459,727.50	459,727.50
8-2-3-0-0-1001-021-08-1000-1:	SUELDOS BASE AL PERSON	0.00	0	36,353.00	36,353.00
8-2-3-0-0-1001-021-08-1000-1:	PRIMAS DE VACACIONES	0.00	0	6,732.53	6,732.53
8-2-3-0-0-1001-021-08-1000-1:	GRATIFICACION ANUAL	0.00	0	44,883.55	44,883.55
8-2-3-0-0-1001-021-08-1000-1:	APORTACIONES DE SEGURI	0.00	0	15,773,474.24	15,773,474.24
8-2-3-0-0-1001-021-08-1000-1:	AYUDA PARA ROPA	0.00	0	49,608.05	49,608.05
8-2-3-0-0-1001-021-08-1000-1:	AYUDA PARA TRANSPORTE	0.00	0	49,608.05	49,608.05

8-2-3-0-0-1001-021-08-1000-1: AYUDA PARA DESPENSA	0.00	0	49,608.05	49,608.05
8-2-3-0-0-1001-021-08-2000-0: MATERIALES Y SUMINISTR	0.00	0	5,205,424.00	5,205,424.00
8-2-3-0-0-1001-021-08-2000-2: OTROS MATERIALES Y ARTI	0.00	0	5,424.00	5,424.00
8-2-3-0-0-1001-021-08-2000-2: COMBUSTIBLES, LUBRICAN	0.00	0	5,000,000.00	5,000,000.00
8-2-3-0-0-1001-021-08-2000-2: PRENDAS DE SEGURIDAD Y	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-021-08-3000-0: SERVICIOS GENERALES	0.00	0	6,000,000.00	6,000,000.00
8-2-3-0-0-1001-021-08-3000-3: IMPUESTO SOBRE NOMINA	0.00	0	6,000,000.00	6,000,000.00
8-2-3-0-0-1001-021-08-4000-0: TRANSFERENCIAS, ASIGNA	0.00	0	843,924.52	843,924.52
8-2-3-0-0-1001-021-08-4000-4: TRANSFERENCIAS OTRGAD	0.00	0	831,924.52	831,924.52
8-2-3-0-0-1001-021-08-4000-4: INSTITUTO MUNICIPAL DE L	0.00	0	280,000.00	280,000.00
8-2-3-0-0-1001-021-08-4000-4: APOYO DIF MUNICIPAL	0.00	0	551,924.52	551,924.52
8-2-3-0-0-1001-021-08-4000-4: AYUDAS SOCIALES A INSTIT	0.00	0	12,000.00	12,000.00
8-2-3-0-0-1001-021-08-4000-4: AYUDAS A EDUCACION INIC	0.00	0	12,000.00	12,000.00
8-2-3-0-0-1001-021-08-5000-0: BIENES MUEBLES, INMUEBL	0.00	0	22,000.00	22,000.00
8-2-3-0-0-1001-021-08-5000-5: SISTEMAS DE AIRE ACONDI	0.00	0	22,000.00	22,000.00
8-2-3-0-0-1001-021-08-7000-0: INVERSIONES FINANCIERAS	0.00	0	28,208,704.45	28,208,704.45
8-2-3-0-0-1001-021-08-7000-7: OTRAS EROGACIONES ESPI	0.00	0	28,208,704.45	28,208,704.45
8-2-3-0-0-1001-021-09-0000-0: JEFATURA DE INSPECCION	0.00	0	88,136.07	88,136.07
8-2-3-0-0-1001-021-09-1000-0: SERVICIOS PERSONALES	0.00	0	71,386.07	71,386.07
8-2-3-0-0-1001-021-09-1000-1: SUELDOS BASE AL PERSON	0.00	0	22,477.50	22,477.50
8-2-3-0-0-1001-021-09-1000-1: SUELDOS BASE AL PERSON	0.00	0	31,287.00	31,287.00
8-2-3-0-0-1001-021-09-1000-1: PRIMAS DE VACACIONES	0.00	0	194.64	194.64
8-2-3-0-0-1001-021-09-1000-1: GRATIFICACION ANUAL	0.00	0	1,297.58	1,297.58
8-2-3-0-0-1001-021-09-1000-1: AYUDA PARA ROPA	0.00	0	5,376.45	5,376.45
8-2-3-0-0-1001-021-09-1000-1: AYUDA PARA TRANSPORTE	0.00	0	5,376.45	5,376.45
8-2-3-0-0-1001-021-09-1000-1: AYUDA PARA DESPENSA	0.00	0	5,376.45	5,376.45
8-2-3-0-0-1001-021-09-3000-0: SERVICIOS GENERALES	0.00	0	16,750.00	16,750.00
8-2-3-0-0-1001-021-09-3000-3: REPARACION Y MANTENIMIE	0.00	0	5,750.00	5,750.00
8-2-3-0-0-1001-021-09-3000-3: VIATICOS EN EL PAIS	0.00	0	11,000.00	11,000.00
8-2-3-0-0-1001-021-10-0000-0: DEPARTAMENTO DE IMPUE	0.00	0	43,817.80	43,817.80
8-2-3-0-0-1001-021-10-1000-0: SERVICIOS PERSONALES	0.00	0	43,817.80	43,817.80
8-2-3-0-0-1001-021-10-1000-1: SUELDOS BASE AL PERSON	0.00	0	8,250.00	8,250.00
8-2-3-0-0-1001-021-10-1000-1: SUELDOS BASE AL PERSON	0.00	0	25,456.00	25,456.00
8-2-3-0-0-1001-021-10-1000-1: AYUDA PARA ROPA	0.00	0	3,370.60	3,370.60
8-2-3-0-0-1001-021-10-1000-1: AYUDA PARA TRANSPORTE	0.00	0	3,370.60	3,370.60
8-2-3-0-0-1001-021-10-1000-1: AYUDA PARA DESPENSA	0.00	0	3,370.60	3,370.60
8-2-3-0-0-1001-021-11-0000-0: DEPARTAMENTO DE CATAS	0.00	0	30,756.70	30,756.70
8-2-3-0-0-1001-021-11-1000-0: SERVICIOS PERSONALES	0.00	0	30,756.70	30,756.70
8-2-3-0-0-1001-021-11-1000-1: SUELDOS BASE AL PERSON	0.00	0	23,659.00	23,659.00
8-2-3-0-0-1001-021-11-1000-1: AYUDA PARA ROPA	0.00	0	2,365.90	2,365.90
8-2-3-0-0-1001-021-11-1000-1: APOYO PARA TRANSPORTE	0.00	0	2,365.90	2,365.90
8-2-3-0-0-1001-021-11-1000-1: AYUDA PARA DESPENSA	0.00	0	2,365.90	2,365.90
8-2-3-0-0-1001-021-12-0000-0: DIRECCION DE SEGURIDAD	0.00	0	4,966,432.46	4,966,432.46
8-2-3-0-0-1001-021-12-1000-0: SERVICIOS PERSONALES	0.00	0	4,822,573.26	4,822,573.26
8-2-3-0-0-1001-021-12-1000-1: SUELDOS BASE AL PERSON	0.00	0	87,633.00	87,633.00
8-2-3-0-0-1001-021-12-1000-1: SUELDOS BASE AL PERSON	0.00	0	4,044,015.93	4,044,015.93

8-2-3-0-0-1001-021-12-1000-1:PRIMA DE VACACIONES	0.00	0	1,152.43	1,152.43
8-2-3-0-0-1001-021-12-1000-1:GRATIFICACION ANUAL	0.00	0	7,682.89	7,682.89
8-2-3-0-0-1001-021-12-1000-1:AYUDA PARA ROPA	0.00	0	150,574.36	150,574.36
8-2-3-0-0-1001-021-12-1000-1:AYUDA PARA TRANSPORTE	0.00	0	150,574.36	150,574.36
8-2-3-0-0-1001-021-12-1000-1:AYUDA PARA DESPENSA	0.00	0	150,574.36	150,574.36
8-2-3-0-0-1001-021-12-1000-1:APORTACIONES PARA SEGU	0.00	0	230,365.93	230,365.93
8-2-3-0-0-1001-021-12-2000-0:MATERIALES Y SUMINISTR	0.00	0	123,859.20	123,859.20
8-2-3-0-0-1001-021-12-2000-2:MATERIAL ELECTRICO Y ELI	0.00	0	33,859.20	33,859.20
8-2-3-0-0-1001-021-12-2000-2:REFACCIONES Y ACC. MENC	0.00	0	90,000.00	90,000.00
8-2-3-0-0-1001-021-12-3000-0:SERVICIOS GENERALES	0.00	0	20,000.00	20,000.00
8-2-3-0-0-1001-021-12-3000-3:SERVICIO DE APOYO ADMTI	0.00	0	20,000.00	20,000.00
8-2-3-0-0-1001-021-13-0000-0:JEFATURA DE MOVILIDAD	0.00	0	308,747.67	308,747.67
8-2-3-0-0-1001-021-13-1000-0:SERVICIOS PERSONALES	0.00	0	308,747.67	308,747.67
8-2-3-0-0-1001-021-13-1000-1:SUELDOS BASE AL PERSON	0.00	0	77,424.50	77,424.50
8-2-3-0-0-1001-021-13-1000-1:SUELDOS BASE AL PERSON	0.00	0	152,679.51	152,679.51
8-2-3-0-0-1001-021-13-1000-1:PRIMA DE VACACIONES	0.00	0	1,074.48	1,074.48
8-2-3-0-0-1001-021-13-1000-1:GRATIFICACION ANUAL	0.00	0	7,005.37	7,005.37
8-2-3-0-0-1001-021-13-1000-1:AYUDA PARA ROPA	0.00	0	23,521.27	23,521.27
8-2-3-0-0-1001-021-13-1000-1:AYUDA PARA TRANSPORTE	0.00	0	23,521.27	23,521.27
8-2-3-0-0-1001-021-13-1000-1:AYUDA PARA DESPENSA	0.00	0	23,521.27	23,521.27
8-2-3-0-0-1001-021-14-0000-0:COORDINACION DE PROTEC	0.00	0	66,470.69	66,470.69
8-2-3-0-0-1001-021-14-1000-0:SERVICIOS PERSONALES	0.00	0	66,470.69	66,470.69
8-2-3-0-0-1001-021-14-1000-1:SUELDOS BASE AL PERSON	0.00	0	7,150.00	7,150.00
8-2-3-0-0-1001-021-14-1000-1:SUELDOS BASE AL PERSON	0.00	0	43,981.30	43,981.30
8-2-3-0-0-1001-021-14-1000-1:APOYO PARA ROPA	0.00	0	5,113.13	5,113.13
8-2-3-0-0-1001-021-14-1000-1:AYUDA PARA TRANSPORTE	0.00	0	5,113.13	5,113.13
8-2-3-0-0-1001-021-14-1000-1:AYUDA PARA DESPENSA	0.00	0	5,113.13	5,113.13
8-2-3-0-0-1001-021-15-0000-0:DEPARTAMENTO DE COMUN	0.00	0	129,678.36	129,678.36
8-2-3-0-0-1001-021-15-1000-0:SERVICIOS PERSONALES	0.00	0	123,178.36	123,178.36
8-2-3-0-0-1001-021-15-1000-1:SUELDOS BASE AL PERSON	0.00	0	84,702.50	84,702.50
8-2-3-0-0-1001-021-15-1000-1:SUELDOS BASE AL PERSON	0.00	0	4,212.50	4,212.50
8-2-3-0-0-1001-021-15-1000-1:PRIMA DE VACACIONES	0.00	0	989.85	989.85
8-2-3-0-0-1001-021-15-1000-1:GRATIFICACION ANUAL	0.00	0	6,599.01	6,599.01
8-2-3-0-0-1001-021-15-1000-1:APOYO PARA ROPA	0.00	0	8,891.50	8,891.50
8-2-3-0-0-1001-021-15-1000-1:AYUDA PARA TRANSPORTE	0.00	0	8,891.50	8,891.50
8-2-3-0-0-1001-021-15-1000-1:AYUDA PARA DESPENSA	0.00	0	8,891.50	8,891.50
8-2-3-0-0-1001-021-15-2000-0:MATERIALES Y SUMINISTR	0.00	0	6,500.00	6,500.00
8-2-3-0-0-1001-021-15-2000-2:MATERIALES, UTLES Y EQUI	0.00	0	4,000.00	4,000.00
8-2-3-0-0-1001-021-15-2000-2:PRODUCTOS ALIMENTICIOS	0.00	0	2,500.00	2,500.00
8-2-3-0-0-1001-021-16-0000-0:OFICIALIA MAYOR	0.00	0	862,483.50	862,483.50
8-2-3-0-0-1001-021-16-1000-0:SERVICIOS PERSONALES	0.00	0	335,004.50	335,004.50
8-2-3-0-0-1001-021-16-1000-1:SUELDOS BASE AL PERSON	0.00	0	21,062.50	21,062.50
8-2-3-0-0-1001-021-16-1000-1:SUELDOS BASE AL PERSON	0.00	0	256,970.50	256,970.50
8-2-3-0-0-1001-021-16-1000-1:AYUDA PARA ROPA	0.00	0	18,990.50	18,990.50
8-2-3-0-0-1001-021-16-1000-1:AYUDA PARA TRANSPORTE	0.00	0	18,990.50	18,990.50
8-2-3-0-0-1001-021-16-1000-1:AYUDA PARA DESPENSA	0.00	0	18,990.50	18,990.50

8-2-3-0-0-1001-021-16-2000-0	MATERIALES Y SUMINISTR	0.00	0	29,285.00	29,285.00
8-2-3-0-0-1001-021-16-2000-2	REFACCIONES Y ACC. MENC	0.00	0	29,285.00	29,285.00
8-2-3-0-0-1001-021-16-3000-0	SERVICIOS GENERALES	0.00	0	498,194.00	498,194.00
8-2-3-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE MOBIL	0.00	0	12,100.00	12,100.00
8-2-3-0-0-1001-021-16-3000-3	REPARACION Y MANTENIMI	0.00	0	12,014.00	12,014.00
8-2-3-0-0-1001-021-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	0	474,080.00	474,080.00
8-2-3-0-0-1001-021-16-3000-3	DIA DEL MAESTRO	0.00	0	238,080.00	238,080.00
8-2-3-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 13, 1	0.00	0	236,000.00	236,000.00
8-2-3-0-0-1001-021-17-0000-0	DIRECCION DE TRANSPARE	0.00	0	14,297.40	14,297.40
8-2-3-0-0-1001-021-17-1000-0	SERVICIOS PERSONALES	0.00	0	14,297.40	14,297.40
8-2-3-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON	0.00	0	6,675.00	6,675.00
8-2-3-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON	0.00	0	4,323.00	4,323.00
8-2-3-0-0-1001-021-17-1000-1	AYUDA PARA ROPA	0.00	0	1,099.80	1,099.80
8-2-3-0-0-1001-021-17-1000-1	AYUDA PARA TRANSPORTE	0.00	0	1,099.80	1,099.80
8-2-3-0-0-1001-021-17-1000-1	AYUDA PARA DESPENSA	0.00	0	1,099.80	1,099.80
8-2-3-0-0-1001-021-18-0000-0	OFICINA DE ENLACE CON LA	0.00	0	65,808.80	65,808.80
8-2-3-0-0-1001-021-18-1000-0	SERVICIOS PERSONALES	0.00	0	60,808.80	60,808.80
8-2-3-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON	0.00	0	8,760.00	8,760.00
8-2-3-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON	0.00	0	38,016.00	38,016.00
8-2-3-0-0-1001-021-18-1000-1	AYUDA PARA ROPA	0.00	0	4,677.60	4,677.60
8-2-3-0-0-1001-021-18-1000-1	AYUDA PARA TRANSPORTE	0.00	0	4,677.60	4,677.60
8-2-3-0-0-1001-021-18-1000-1	AYUDA PARA DESPENSA	0.00	0	4,677.60	4,677.60
8-2-3-0-0-1001-021-18-2000-0	MATERIALES Y SUMINISTR	0.00	0	5,000.00	5,000.00
8-2-3-0-0-1001-021-18-2000-2	PRODUCTOS ALIMENTICIOS	0.00	0	5,000.00	5,000.00
8-2-3-0-0-1001-021-20-0000-0	PROCURADURIA AUXILIAR E	0.00	0	208,287.60	208,287.60
8-2-3-0-0-1001-021-20-1000-0	SERVICIOS PERSONALES	0.00	0	188,287.60	188,287.60
8-2-3-0-0-1001-021-20-1000-1	SUELDOS BASE AL PERSON	0.00	0	7,500.00	7,500.00
8-2-3-0-0-1001-021-20-1000-1	SUELDOS BASE AL PESONA	0.00	0	21,952.00	21,952.00
8-2-3-0-0-1001-021-20-1000-1	COMPENSACIONES	0.00	0	150,000.00	150,000.00
8-2-3-0-0-1001-021-20-1000-1	AYUDA PARA DESPENSA	0.00	0	2,945.20	2,945.20
8-2-3-0-0-1001-021-20-1000-1	AYUDA PARA TRANSPORTE	0.00	0	2,945.20	2,945.20
8-2-3-0-0-1001-021-20-1000-1	AYUDA PARA ROPA	0.00	0	2,945.20	2,945.20
8-2-3-0-0-1001-021-20-3000-0	SERVICIOS GENERALES	0.00	0	20,000.00	20,000.00
8-2-3-0-0-1001-021-20-3000-3	PASAJES TERRESTRES	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-021-20-3000-3	VIATICOS EN EL PAIS	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-022-00-0000-0	DESARROLLO SOCIAL	0.00	0	54,297,466.55	54,297,466.55
8-2-3-0-0-1001-022-01-0000-0	JEFATURA DE PARQUES Y J	0.00	0	182,585.64	182,585.64
8-2-3-0-0-1001-022-01-1000-0	SERVICIOS PERSONALES	0.00	0	177,585.64	177,585.64
8-2-3-0-0-1001-022-01-1000-1	SUELDOS BASE AL PERSON	0.00	0	5,750.00	5,750.00
8-2-3-0-0-1001-022-01-1000-1	SUELDOS BASE AL PERSON	0.00	0	130,291.07	130,291.07
8-2-3-0-0-1001-022-01-1000-1	AYUDA PARA ROPA	0.00	0	13,848.19	13,848.19
8-2-3-0-0-1001-022-01-1000-1	AYUDA PARA TRANSPORTE	0.00	0	13,848.19	13,848.19
8-2-3-0-0-1001-022-01-1000-1	AYUDA PARA DESPENSA	0.00	0	13,848.19	13,848.19
8-2-3-0-0-1001-022-01-2000-0	MATERIALES Y SUMINISTR	0.00	0	5,000.00	5,000.00
8-2-3-0-0-1001-022-01-2000-2	PRENDAS DE SEGURIDAD Y	0.00	0	5,000.00	5,000.00
8-2-3-0-0-1001-022-02-0000-0	DIRECCION DE ECOLOGIA	0.00	0	76,471.52	76,471.52

8-2-3-0-0-1001-022-02-1000-0	SERVICIOS PERSONALES	0.00	0	76,471.52	76,471.52
8-2-3-0-0-1001-022-02-1000-1	SUELDOS BASE AL PERSON	0.00	0	23,727.50	23,727.50
8-2-3-0-0-1001-022-02-1000-1	SUELDOS BASE AL PERSON	0.00	0	33,900.50	33,900.50
8-2-3-0-0-1001-022-02-1000-1	PRIMAS DE VACACIONES	0.00	0	202.84	202.84
8-2-3-0-0-1001-022-02-1000-1	GRATIFICACION ANUAL	0.00	0	1,352.28	1,352.28
8-2-3-0-0-1001-022-02-1000-1	AYUDA PARA ROPA	0.00	0	5,762.80	5,762.80
8-2-3-0-0-1001-022-02-1000-1	AYUDA PARA TRANSPORTE	0.00	0	5,762.80	5,762.80
8-2-3-0-0-1001-022-02-1000-1	APOYO PARA DESPENSA	0.00	0	5,762.80	5,762.80
8-2-3-0-0-1001-022-03-0000-0	DIRECCION DE DESARROLL	0.00	0	306,367.65	306,367.65
8-2-3-0-0-1001-022-03-1000-0	REMUNERACIONES AL PER	0.00	0	223,427.65	223,427.65
8-2-3-0-0-1001-022-03-1000-1	SUELDOS BASE AL PERSON	0.00	0	115,787.50	115,787.50
8-2-3-0-0-1001-022-03-1000-1	SUELDOS BASE AL PERSON	0.00	0	48,238.50	48,238.50
8-2-3-0-0-1001-022-03-1000-1	PRIMAS DE VACACIONES	0.00	0	1,329.63	1,329.63
8-2-3-0-0-1001-022-03-1000-1	GRATIFICACION ANUAL	0.00	0	8,864.22	8,864.22
8-2-3-0-0-1001-022-03-1000-1	APOYO PARA ROPA	0.00	0	16,402.60	16,402.60
8-2-3-0-0-1001-022-03-1000-1	APOYO PARA TRANSPORTE	0.00	0	16,402.60	16,402.60
8-2-3-0-0-1001-022-03-1000-1	AYUDA PARA DESPENSA	0.00	0	16,402.60	16,402.60
8-2-3-0-0-1001-022-03-2000-0	MATERIALES Y SUMINISTR	0.00	0	60,940.00	60,940.00
8-2-3-0-0-1001-022-03-2000-2	PRODUCTOS MINERALES N	0.00	0	6,500.00	6,500.00
8-2-3-0-0-1001-022-03-2000-2	CEMENTO Y PRODUCTOS DE	0.00	0	30,940.00	30,940.00
8-2-3-0-0-1001-022-03-2000-2	MADERA Y PRODUCTOS DE	0.00	0	5,500.00	5,500.00
8-2-3-0-0-1001-022-03-2000-2	ARTICULOS METALICOS PAI	0.00	0	7,000.00	7,000.00
8-2-3-0-0-1001-022-03-2000-2	HERRAMIENTAS MENORES	0.00	0	11,000.00	11,000.00
8-2-3-0-0-1001-022-03-3000-0	SERVICIOS GENERALES	0.00	0	22,000.00	22,000.00
8-2-3-0-0-1001-022-03-3000-3	CONSERVACIÓN Y MANTENI	0.00	0	7,000.00	7,000.00
8-2-3-0-0-1001-022-03-3000-3	REPARACION Y MANTENIMI	0.00	0	15,000.00	15,000.00
8-2-3-0-0-1001-022-04-0000-0	DIRECCION DEL CENTRO DE	0.00	0	19,120.40	19,120.40
8-2-3-0-0-1001-022-04-1000-0	SERVICIOS PERSONALES	0.00	0	19,120.40	19,120.40
8-2-3-0-0-1001-022-04-1000-1	SUELDOS BASE AL PERSON	0.00	0	6,100.00	6,100.00
8-2-3-0-0-1001-022-04-1000-1	SUELDOS BASE AL PERSON	0.00	0	8,608.00	8,608.00
8-2-3-0-0-1001-022-04-1000-1	APOYO PARA ROPA	0.00	0	1,470.80	1,470.80
8-2-3-0-0-1001-022-04-1000-1	APOYO PARA TRANSPORTE	0.00	0	1,470.80	1,470.80
8-2-3-0-0-1001-022-04-1000-1	AYUDA PARA DESPENSAS	0.00	0	1,470.80	1,470.80
8-2-3-0-0-1001-022-06-0000-0	COMISION MUNICIPAL DEL I	0.00	0	767,709.76	767,709.76
8-2-3-0-0-1001-022-06-1000-0	REMUNERACIONES AL PER	0.00	0	53,561.58	53,561.58
8-2-3-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSON	0.00	0	6,350.00	6,350.00
8-2-3-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSON	0.00	0	34,016.98	34,016.98
8-2-3-0-0-1001-022-06-1000-1	APOYO PARA ROPA	0.00	0	4,398.20	4,398.20
8-2-3-0-0-1001-022-06-1000-1	APOYO PARA TRANSPORTE	0.00	0	4,398.20	4,398.20
8-2-3-0-0-1001-022-06-1000-1	AYUDA PARA DESPENSAS	0.00	0	4,398.20	4,398.20
8-2-3-0-0-1001-022-06-2000-0	MATERIALES Y SUMINISTR	0.00	0	6,355.00	6,355.00
8-2-3-0-0-1001-022-06-2000-2	REFACCIONES Y ACCESORI	0.00	0	3,755.00	3,755.00
8-2-3-0-0-1001-022-06-2000-2	REFACCIONES Y ACCESORI	0.00	0	2,600.00	2,600.00
8-2-3-0-0-1001-022-06-3000-0	SERVICIOS GENERALES	0.00	0	707,793.18	707,793.18
8-2-3-0-0-1001-022-06-3000-3	CONSERVACION Y MANTENI	0.00	0	606,818.18	606,818.18
8-2-3-0-0-1001-022-06-3000-3	ACCIONES DEPORTIVAS	0.00	0	975	975

8-2-3-0-0-1001-022-06-3000-3: JUEGOS NACIONALES CON/	0.00	0	975	975
8-2-3-0-0-1001-022-06-3000-3: CENTRO INTERACTIVO POD	0.00	0	100,000.00	100,000.00
8-2-3-0-0-1001-022-07-0000-0: DIRECCION MUNICIPAL DE L	0.00	0	82,139.46	82,139.46
8-2-3-0-0-1001-022-07-1000-0: SERVICIOS PERSONALES	0.00	0	74,139.46	74,139.46
8-2-3-0-0-1001-022-07-1000-1: SUELDOS BASE AL PERSON	0.00	0	37,400.00	37,400.00
8-2-3-0-0-1001-022-07-1000-1: SUELDOS BASE AL PERSON	0.00	0	16,439.50	16,439.50
8-2-3-0-0-1001-022-07-1000-1: PRIMAS DE VACACIONES	0.00	0	564.42	564.42
8-2-3-0-0-1001-022-07-1000-1: GRATIFICACION ANUAL	0.00	0	3,583.69	3,583.69
8-2-3-0-0-1001-022-07-1000-1: AYUDA PARA ROPA	0.00	0	5,383.95	5,383.95
8-2-3-0-0-1001-022-07-1000-1: AYUDA PARA TRANSPORTE	0.00	0	5,383.95	5,383.95
8-2-3-0-0-1001-022-07-1000-1: AYUDA PARA DESPENSA	0.00	0	5,383.95	5,383.95
8-2-3-0-0-1001-022-07-2000-0: MATERIALES Y SUMINISTR	0.00	0	8,000.00	8,000.00
8-2-3-0-0-1001-022-07-2000-2: REFACCIONES Y ACCESORI	0.00	0	8,000.00	8,000.00
8-2-3-0-0-1001-022-08-0000-0: DIRECCION DE DESARROLL	0.00	0	10,300,384.80	10,300,384.80
8-2-3-0-0-1001-022-08-1000-0: SERVICIOS PERSONALES	0.00	0	186,522.49	186,522.49
8-2-3-0-0-1001-022-08-1000-1: SUELDOS BASE AL PERSON	0.00	0	87,500.00	87,500.00
8-2-3-0-0-1001-022-08-1000-1: SUELDOS BASE AL PERSON	0.00	0	50,171.50	50,171.50
8-2-3-0-0-1001-022-08-1000-1: PRIMAS DE VACACIONES	0.00	0	984.72	984.72
8-2-3-0-0-1001-022-08-1000-1: GRATIFICACION ANUAL	0.00	0	6,564.82	6,564.82
8-2-3-0-0-1001-022-08-1000-1: APOYO PARA ROPA	0.00	0	13,767.15	13,767.15
8-2-3-0-0-1001-022-08-1000-1: APOYO PARA TRANSPORTE	0.00	0	13,767.15	13,767.15
8-2-3-0-0-1001-022-08-1000-1: AYUDA PARA DESPENSA	0.00	0	13,767.15	13,767.15
8-2-3-0-0-1001-022-08-2000-0: MATERIALES Y SUMINISTR	0.00	0	4,500.00	4,500.00
8-2-3-0-0-1001-022-08-2000-2: PRODUCTOS ALIMENTICIOS	0.00	0	1,500.00	1,500.00
8-2-3-0-0-1001-022-08-2000-2: REFACCIONES Y ACCESORI	0.00	0	3,000.00	3,000.00
8-2-3-0-0-1001-022-08-4000-0: TRANSFERENCIAS, ASIGNA	0.00	0	10,109,362.31	10,109,362.31
8-2-3-0-0-1001-022-08-4000-4: AYUDAS SOCIALES A PERS	0.00	0	10,000,000.00	10,000,000.00
8-2-3-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICIO	0.00	0	2,500,000.00	2,500,000.00
8-2-3-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICIO	0.00	0	5,000,000.00	5,000,000.00
8-2-3-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICIO	0.00	0	2,500,000.00	2,500,000.00
8-2-3-0-0-1001-022-08-4000-4: UTILES ESCOLARES	0.00	0	100,000.00	100,000.00
8-2-3-0-0-1001-022-08-4000-4: RECONOCIMIENTOS COMUF	0.00	0	9,362.31	9,362.31
8-2-3-0-0-1001-022-09-0000-0: JEFATURA DEL DEPARTAME	0.00	0	5,160,630.61	5,160,630.61
8-2-3-0-0-1001-022-09-1000-0: SERVICIOS PERSONALES	0.00	0	160,630.61	160,630.61
8-2-3-0-0-1001-022-09-1000-1: SUELDOS BASE AL PERSON	0.00	0	5,693.33	5,693.33
8-2-3-0-0-1001-022-09-1000-1: SUELDOS BASE AL PERSON	0.00	0	116,698.29	116,698.29
8-2-3-0-0-1001-022-09-1000-1: APOYO PARA ROPA	0.00	0	12,746.33	12,746.33
8-2-3-0-0-1001-022-09-1000-1: APOYO PARA TRANSPORTE	0.00	0	12,746.33	12,746.33
8-2-3-0-0-1001-022-09-1000-1: AYUDA PARA DESPENSA	0.00	0	12,746.33	12,746.33
8-2-3-0-0-1001-022-09-3000-0: SERVICIOS GENERALES	0.00	0	5,000,000.00	5,000,000.00
8-2-3-0-0-1001-022-09-3000-3: OTROS SERVICIOS GENERA	0.00	0	5,000,000.00	5,000,000.00
8-2-3-0-0-1001-022-09-3000-3: DISPOSICIÓN Y RECOLECCI	0.00	0	5,000,000.00	5,000,000.00
8-2-3-0-0-1001-022-10-0000-0: JEFATURA DE ADMINISTRAC	0.00	0	157,179.95	157,179.95
8-2-3-0-0-1001-022-10-1000-0: SERVICIOS PERSONALES	0.00	0	148,929.95	148,929.95
8-2-3-0-0-1001-022-10-1000-1: SUELDOS BASE AL PERSON	0.00	0	6,050.00	6,050.00
8-2-3-0-0-1001-022-10-1000-1: SUELDOS BASE AL PERSON	0.00	0	108,511.50	108,511.50

8-2-3-0-0-1001-022-10-1000-1: APOYO PARA ROPA	0.00	0	11,456.15	11,456.15
8-2-3-0-0-1001-022-10-1000-1: APOYO PARA TRANSPORTE	0.00	0	11,456.15	11,456.15
8-2-3-0-0-1001-022-10-1000-1: AYUDA PARA DESPENSA	0.00	0	11,456.15	11,456.15
8-2-3-0-0-1001-022-10-5000-0: BIENES MUEBLES, INMUEBL	0.00	0	8,250.00	8,250.00
8-2-3-0-0-1001-022-10-5000-5: HERRAMIENTAS Y MAQUINA	0.00	0	8,250.00	8,250.00
8-2-3-0-0-1001-022-11-0000-0: JEFATURA DE ADMINISTRAC	0.00	0	110,439.10	110,439.10
8-2-3-0-0-1001-022-11-1000-0: SERVICIOS PERSONALES	0.00	0	70,339.10	70,339.10
8-2-3-0-0-1001-022-11-1000-1: SUELDOS BASE AL PERSON	0.00	0	5,750.00	5,750.00
8-2-3-0-0-1001-022-11-1000-1: SUELDOS BASE AL PERSON	0.00	0	48,357.00	48,357.00
8-2-3-0-0-1001-022-11-1000-1: APOYO PARA ROPA	0.00	0	5,410.70	5,410.70
8-2-3-0-0-1001-022-11-1000-1: APOYO PARA TRANSPORTE	0.00	0	5,410.70	5,410.70
8-2-3-0-0-1001-022-11-1000-1: AYUDA PARA DESPENSA	0.00	0	5,410.70	5,410.70
8-2-3-0-0-1001-022-11-3000-0: SERVICIOS GENERALES	0.00	0	40,100.00	40,100.00
8-2-3-0-0-1001-022-11-3000-3: CONSERVACIÓN Y MANTENI	0.00	0	40,100.00	40,100.00
8-2-3-0-0-1001-022-12-0000-0: JEFATURA DE ALUMBRADO	0.00	0	910,384.63	910,384.63
8-2-3-0-0-1001-022-12-1000-0: SERVICIOS PERSONALES	0.00	0	324,864.63	324,864.63
8-2-3-0-0-1001-022-12-1000-1: SUELDOS BASE AL PERSON	0.00	0	222,925.00	222,925.00
8-2-3-0-0-1001-022-12-1000-1: PRIMAS DE VACACIONES	0.00	0	4,573.32	4,573.32
8-2-3-0-0-1001-022-12-1000-1: GRATIFICACION ANUAL	0.00	0	30,488.81	30,488.81
8-2-3-0-0-1001-022-12-1000-1: APOYO PARA ROPA	0.00	0	22,292.50	22,292.50
8-2-3-0-0-1001-022-12-1000-1: APOYO PARA TRANSPORTE	0.00	0	22,292.50	22,292.50
8-2-3-0-0-1001-022-12-1000-1: AYUDA PARA DESPENSA	0.00	0	22,292.50	22,292.50
8-2-3-0-0-1001-022-12-2000-0: MATERIALES Y SUMINISTR	0.00	0	78,560.00	78,560.00
8-2-3-0-0-1001-022-12-2000-2: MATERIAL ELECTRICO Y ELI	0.00	0	60,000.00	60,000.00
8-2-3-0-0-1001-022-12-2000-2: REFACCIONES Y ACCESORI	0.00	0	18,560.00	18,560.00
8-2-3-0-0-1001-022-12-3000-0: SERVICIOS GENERALES	0.00	0	506,960.00	506,960.00
8-2-3-0-0-1001-022-12-3000-3: ADMINISTRACION DE DERE	0.00	0	500,000.00	500,000.00
8-2-3-0-0-1001-022-12-3000-3: REPARACION Y MANTENIMI	0.00	0	6,960.00	6,960.00
8-2-3-0-0-1001-022-13-0000-0: DIRECCION GENERAL DE SE	0.00	0	71,690.35	71,690.35
8-2-3-0-0-1001-022-13-1000-0: SERVICIOS PERSONALES	0.00	0	41,690.35	41,690.35
8-2-3-0-0-1001-022-13-1000-1: SUELDOS BASE AL PERSON	0.00	0	8,900.00	8,900.00
8-2-3-0-0-1001-022-13-1000-1: SUELDOS BASE AL PERSON	0.00	0	23,169.50	23,169.50
8-2-3-0-0-1001-022-13-1000-1: AYUDA PARA ROPA	0.00	0	3,206.95	3,206.95
8-2-3-0-0-1001-022-13-1000-1: APOYO PARA TRANSPORTE	0.00	0	3,206.95	3,206.95
8-2-3-0-0-1001-022-13-1000-1: AYUDA PARA DESPENSA	0.00	0	3,206.95	3,206.95
8-2-3-0-0-1001-022-13-3000-0: SERVICIOS GENERALES	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-022-13-3000-3: SERVICIOS DE DISEÑO, ARC	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-022-13-3000-3: MECANICA DE SUELOS PAN	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-022-16-0000-0: DIRECCION DE OBRAS PUBL	0.00	0	36,152,362.68	36,152,362.68
8-2-3-0-0-1001-022-16-1000-0: SERVICIOS PERSONALES	0.00	0	515,295.76	515,295.76
8-2-3-0-0-1001-022-16-1000-1: SUELDOS BASE AL PERSON	0.00	0	140,512.50	140,512.50
8-2-3-0-0-1001-022-16-1000-1: SUELDOS BASE AL PERSON	0.00	0	240,653.14	240,653.14
8-2-3-0-0-1001-022-16-1000-1: PRIMAS DE VACACIONES	0.00	0	2,575.92	2,575.92
8-2-3-0-0-1001-022-16-1000-1: GRATIFICACION ANUAL	0.00	0	16,241.49	16,241.49
8-2-3-0-0-1001-022-16-1000-1: APOYO PARA ROPA	0.00	0	38,437.57	38,437.57
8-2-3-0-0-1001-022-16-1000-1: APOYO PARA TRANSPORTE	0.00	0	38,437.57	38,437.57

8-2-3-0-0-1001-022-16-1000-1: AYUDA PARA DESPENSA	0.00	0	38,437.57	38,437.57
8-2-3-0-0-1001-022-16-2000-0: MATERIALES Y SUMINISTR	0.00	0	54,669.00	54,669.00
8-2-3-0-0-1001-022-16-2000-2: CEMENTO Y PRODUCTOS DE	0.00	0	3,200.00	3,200.00
8-2-3-0-0-1001-022-16-2000-2: MADERA Y PRODUCTOS DE	0.00	0	1,725.00	1,725.00
8-2-3-0-0-1001-022-16-2000-2: OTROS MATERIALES Y ARTI	0.00	0	49,744.00	49,744.00
8-2-3-0-0-1001-022-16-4000-0: TRANSFERENCIAS, ASIGNA	0.00	0	9,447,384.82	9,447,384.82
8-2-3-0-0-1001-022-16-4000-4: AYUDAS SOCIALES A PERSO	0.00	0	9,447,384.82	9,447,384.82
8-2-3-0-0-1001-022-16-4000-4: APOYO CON TUBERIA SANIT	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-022-16-4000-4: APOYO CON MATERIALES P.	0.00	0	6,467,879.99	6,467,879.99
8-2-3-0-0-1001-022-16-4000-4: APOYO CON MAQUINARIA P.	0.00	0	645,190.27	645,190.27
8-2-3-0-0-1001-022-16-4000-4: APOYO CON MAQUINARIA P.	0.00	0	255,244.58	255,244.58
8-2-3-0-0-1001-022-16-4000-4: APOYO CON TUBERIA DE PA	0.00	0	79,069.98	79,069.98
8-2-3-0-0-1001-022-16-6000-0: INVERSION PUBLICA	0.00	0	26,135,013.10	26,135,013.10
8-2-3-0-0-1001-022-16-6000-6: DIVISION DE TERRENOS Y C	0.00	0	25,803,301.09	25,803,301.09
8-2-3-0-0-1001-022-16-6000-6: PROGRAMA DE BACHEO (AS	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-022-16-6000-6: CONSTRUCCÓN DE OCHO IN	0.00	0	524,779.36	524,779.36
8-2-3-0-0-1001-022-16-6000-6: PARCIALIDAD IRAMUCO. RE	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-022-16-6000-6: IRAMUCO. CONST BARDAS P	0.00	0	2,602,088.00	2,602,088.00
8-2-3-0-0-1001-022-16-6000-6: REHAB CALLE CON CONCRE	0.00	0	2,600,000.00	2,600,000.00
8-2-3-0-0-1001-022-16-6000-6: COL. LA CAÑADA CONST CA	0.00	0	1,440,000.00	1,440,000.00
8-2-3-0-0-1001-022-16-6000-6: REH CAMINO RURAL SAN M/	0.00	0	1,355,686.28	1,355,686.28
8-2-3-0-0-1001-022-16-6000-6: CONST CALLE CON CONCRE	0.00	0	1,320,000.00	1,320,000.00
8-2-3-0-0-1001-022-16-6000-6: CONST CALLE CON CONCRE	0.00	0	1,460,000.00	1,460,000.00
8-2-3-0-0-1001-022-16-6000-6: CONST CALLE CON CONCRE	0.00	0	1,811,250.57	1,811,250.57
8-2-3-0-0-1001-022-16-6000-6: CONST CALLE CON CONCRE	0.00	0	3,253,000.00	3,253,000.00
8-2-3-0-0-1001-022-16-6000-6: TERMIN BANQUETAS NVO C	0.00	0	75,000.00	75,000.00
8-2-3-0-0-1001-022-16-6000-6: INST. Y SUMINISTRO DE RE.	0.00	0	140,309.89	140,309.89
8-2-3-0-0-1001-022-16-6000-6: CONST CALLE CON CONCRE	0.00	0	2,700,000.00	2,700,000.00
8-2-3-0-0-1001-022-16-6000-6: REHAB ESPACIO PÚBLICO E	0.00	0	2,525,000.00	2,525,000.00
8-2-3-0-0-1001-022-16-6000-6: REHAB CAMINO RURAL LA C	0.00	0	410,590.33	410,590.33
8-2-3-0-0-1001-022-16-6000-6: CONST CALLE CON CONCRE	0.00	0	544,916.66	544,916.66
8-2-3-0-0-1001-022-16-6000-6: INST VÁLVULA SALIDA 10" Y	0.00	0	40,680.00	40,680.00
8-2-3-0-0-1001-022-16-6000-6: ESTUDIOS, FORMULACIÓ" N`	0.00	0	331,712.01	331,712.01
8-2-3-0-0-1001-022-16-6000-6: PROJ EJEC SIST AGUA POT	0.00	0	95,079.04	95,079.04
8-2-3-0-0-1001-022-16-6000-6: PROJ EJE SIST AGUA POT S	0.00	0	88,517.05	88,517.05
8-2-3-0-0-1001-022-16-6000-6: PROJ EJEC SIST AGUA POT	0.00	0	79,202.38	79,202.38
8-2-3-0-0-1001-022-16-6000-6: PROJ EJEC SIST AGUA POT	0.00	0	68,913.54	68,913.54
8-2-3-0-0-1001-023-00-0000-0: DESARROLLO ECONOMICO	0.00	0	7,433,050.28	7,433,050.28
8-2-3-0-0-1001-023-01-0000-0: DIRECCION DE DESARROLL	0.00	0	620,802.79	620,802.79
8-2-3-0-0-1001-023-01-1000-0: SERVICIOS PERSONALES	0.00	0	129,102.79	129,102.79
8-2-3-0-0-1001-023-01-1000-1: SUELDOS BASE AL PERSON	0.00	0	87,889.50	87,889.50
8-2-3-0-0-1001-023-01-1000-1: SUELDOS BASE AL PERSON	0.00	0	3,896.50	3,896.50
8-2-3-0-0-1001-023-01-1000-1: PRIMA DE VACACIONES	0.00	0	1,275.78	1,275.78
8-2-3-0-0-1001-023-01-1000-1: GRATIFICACION ANUAL	0.00	0	8,505.21	8,505.21
8-2-3-0-0-1001-023-01-1000-1: PREMIO DE PUNTUALIDAD	0.00	0	9,178.60	9,178.60
8-2-3-0-0-1001-023-01-1000-1: PREMIO DE ASISTENCIA	0.00	0	9,178.60	9,178.60

8-2-3-0-0-1001-023-01-1000-1:	AYUDA PARA DESPENSA	0.00	0	9,178.60	9,178.60
8-2-3-0-0-1001-023-01-3000-0:	SERVICIOS GENERALES	0.00	0	296,700.00	296,700.00
8-2-3-0-0-1001-023-01-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	0	296,700.00	296,700.00
8-2-3-0-0-1001-023-01-3000-3:	MEGA ROSCA DE REYES	0.00	0	15,000.00	15,000.00
8-2-3-0-0-1001-023-01-3000-3:	FESTIVAL DEL ARTE Y LA AF	0.00	0	20,000.00	20,000.00
8-2-3-0-0-1001-023-01-3000-3:	FERIA DE LA PANIFICACION	0.00	0	261,700.00	261,700.00
8-2-3-0-0-1001-023-01-4000-0:	TRANSFERENCIAS, ASIGNA	0.00	0	195,000.00	195,000.00
8-2-3-0-0-1001-023-01-4000-4:	AYUDAS SOCIALES A PERSO	0.00	0	195,000.00	195,000.00
8-2-3-0-0-1001-023-01-4000-4:	CREO EN TI, MI TIENDA AL 1	0.00	0	195,000.00	195,000.00
8-2-3-0-0-1001-023-02-0000-0:	JEFATURA DE ADMINISTRAC	0.00	0	123,143.20	123,143.20
8-2-3-0-0-1001-023-02-1000-0:	SERVICIOS PERSONALES	0.00	0	77,043.20	77,043.20
8-2-3-0-0-1001-023-02-1000-1:	SUELDOS BASE AL PERSON	0.00	0	5,750.00	5,750.00
8-2-3-0-0-1001-023-02-1000-1:	SUELDOS BASE AL PERSON	0.00	0	53,514.00	53,514.00
8-2-3-0-0-1001-023-02-1000-1:	APOYO PARA ROPA	0.00	0	5,926.40	5,926.40
8-2-3-0-0-1001-023-02-1000-1:	APOYO PARA TRANSPORTE	0.00	0	5,926.40	5,926.40
8-2-3-0-0-1001-023-02-1000-1:	AYUDA PARA DESPENSA	0.00	0	5,926.40	5,926.40
8-2-3-0-0-1001-023-02-2000-0:	MATERIALES Y SUMINISTR	0.00	0	46,100.00	46,100.00
8-2-3-0-0-1001-023-02-2000-2:	ARTICULOS METALICOS PA	0.00	0	44,454.00	44,454.00
8-2-3-0-0-1001-023-02-2000-2:	OTROS MATERIALES Y ARTI	0.00	0	646	646
8-2-3-0-0-1001-023-02-2000-2:	PRODUCTOS QUIMICOS BAS	0.00	0	1,000.00	1,000.00
8-2-3-0-0-1001-023-03-0000-0:	DIRECCION DE DESARROLL	0.00	0	6,689,104.29	6,689,104.29
8-2-3-0-0-1001-023-03-1000-0:	SERVICIOS PERSONALES	0.00	0	183,654.36	183,654.36
8-2-3-0-0-1001-023-03-1000-1:	SUELDOS BASE AL PERSON	0.00	0	120,130.00	120,130.00
8-2-3-0-0-1001-023-03-1000-1:	SUELDOS BASE AL PERSON	0.00	0	13,367.70	13,367.70
8-2-3-0-0-1001-023-03-1000-1:	PRIMAS DE VACACIONES	0.00	0	1,318.35	1,318.35
8-2-3-0-0-1001-023-03-1000-1:	GRATIFICACION ANUAL	0.00	0	8,789.00	8,789.00
8-2-3-0-0-1001-023-03-1000-1:	APOYO PARA ROPA	0.00	0	13,349.77	13,349.77
8-2-3-0-0-1001-023-03-1000-1:	APOYO PARA TRANSPORTE	0.00	0	13,349.77	13,349.77
8-2-3-0-0-1001-023-03-1000-1:	AYUDA PARA DESPENSA	0.00	0	13,349.77	13,349.77
8-2-3-0-0-1001-023-03-2000-0:	MATERIALES Y SUMINISTR	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-023-03-2000-2:	REFACCIONES Y ACCESORI	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-023-03-4000-0:	TRANSFERENCIAS, ASIGNA	0.00	0	6,201,137.43	6,201,137.43
8-2-3-0-0-1001-023-03-4000-4:	AYUDAS SOCIALES A PERSO	0.00	0	5,962,970.76	5,962,970.76
8-2-3-0-0-1001-023-03-4000-4:	APOYO CON TUBO DE COMF	0.00	0	1,800,000.00	1,800,000.00
8-2-3-0-0-1001-023-03-4000-4:	LANCHAS DE FIBRA DE VIDF	0.00	0	300,000.00	300,000.00
8-2-3-0-0-1001-023-03-4000-4:	MI FAMILIA PRODUCTIVA Y S	0.00	0	575,220.76	575,220.76
8-2-3-0-0-1001-023-03-4000-4:	MI GANADO PRODUCTIVO	0.00	0	900,000.00	900,000.00
8-2-3-0-0-1001-023-03-4000-4:	TECNO CAMPO	0.00	0	900,000.00	900,000.00
8-2-3-0-0-1001-023-03-4000-4:	FORTALECIMIENTO DE UN P	0.00	0	1,160,000.00	1,160,000.00
8-2-3-0-0-1001-023-03-4000-4:	MI FAMILIA PRODUCTIVA Y S	0.00	0	327,750.00	327,750.00
8-2-3-0-0-1001-023-03-4000-4:	AYUDAS SOCIALES A INSTIT	0.00	0	238,166.67	238,166.67
8-2-3-0-0-1001-023-03-4000-4:	AYUDA PARA UNIDAD DE RII	0.00	0	238,166.67	238,166.67
8-2-3-0-0-1001-023-03-8000-0:	CONVENIOS	0.00	0	294,312.50	294,312.50
8-2-3-0-0-1001-023-03-8000-8:	OTROS CONVENIOS	0.00	0	294,312.50	294,312.50
8-2-3-0-0-1001-023-03-8000-8:	CAMPAÑAS FITOSANITARIA:	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-023-03-8000-8:	PROGAMA DE FOMENTO AL	0.00	0	94,312.50	94,312.50

8-2-3-0-0-1001-024-00-0000-0(OTRAS UNIDADES	0.00	0	578,083.15	578,083.15
8-2-3-0-0-1001-024-01-0000-0(REMANENTE RECURSO MUN	0.00	0	578,083.15	578,083.15
8-2-3-0-0-1001-024-01-6100-0(OBRA PÚBLICAE EN BIENES	0.00	0	578,083.15	578,083.15
8-2-3-0-0-1001-024-01-6100-6(DIVISIÓN DE TERRENOS Y C	0.00	0	578,083.15	578,083.15
8-2-3-0-0-1001-024-01-6100-6(CONTRATO D EAMPLIACIÓN	0.00	0	578,083.15	578,083.15
8-2-3-0-0-1001-032-00-0000-0(APORTACIONES FEDERALE:	0.00	0	93,577,590.39	93,577,590.39
8-2-3-0-0-1001-032-41-0000-0(FONDO 1 EJERCICIO 2023	0.00	0	541,245.16	541,245.16
8-2-3-0-0-1001-032-41-1000-0(SERVICIOS PERSONALES	0.00	0	49,685.16	49,685.16
8-2-3-0-0-1001-032-41-1000-1(REMUNERACION AL PERSONO	0.00	0	49,685.16	49,685.16
8-2-3-0-0-1001-032-41-1000-1(HONORARIOS ASIMILADO A	0.00	0	49,685.16	49,685.16
8-2-3-0-0-1001-032-41-3000-0(SERVICIOS GENERALES	0.00	0	491,560.00	491,560.00
8-2-3-0-0-1001-032-41-3000-3(SERVICIOS PROFESIONALE:	0.00	0	491,560.00	491,560.00
8-2-3-0-0-1001-032-41-3000-3(SERVICIOS DE DISEÑO, ARC	0.00	0	491,560.00	491,560.00
8-2-3-0-0-1001-032-42-0000-0(FONDO 1 EJERCICIO 2024	0.00	0	93,036,345.23	93,036,345.23
8-2-3-0-0-1001-032-42-1000-0(SERVICIOS PERSONALES	0.00	0	1,700,000.00	1,700,000.00
8-2-3-0-0-1001-032-42-1000-1(REMUNERACIONES AL PESO	0.00	0	1,700,000.00	1,700,000.00
8-2-3-0-0-1001-032-42-1000-1(HONORARIOS ASIMILADOS ,	0.00	0	1,700,000.00	1,700,000.00
8-2-3-0-0-1001-032-42-3000-0(SERVICIOS GENERALES	0.00	0	932,378.06	932,378.06
8-2-3-0-0-1001-032-42-3000-3(SERVICIOS PROFESIONALE:	0.00	0	932,378.06	932,378.06
8-2-3-0-0-1001-032-42-3000-3(SERVICIOS DE DISEÑO, ARC	0.00	0	932,378.06	932,378.06
8-2-3-0-0-1001-032-42-4400-0(AYUDAS SOCIALES	0.00	0	3,500,000.00	3,500,000.00
8-2-3-0-0-1001-032-42-4400-4(AYUDAS SOCIALES A PERSONO	0.00	0	3,500,000.00	3,500,000.00
8-2-3-0-0-1001-032-42-4400-4(EQUIPAMIENTO CON 190 CIE	0.00	0	3,500,000.00	3,500,000.00
8-2-3-0-0-1001-032-42-6100-0(OBRA PÚBLICA EN BIENES I	0.00	0	86,903,967.17	86,903,967.17
8-2-3-0-0-1001-032-42-6100-6(DIVISIÓN DE TERRENOS Y C	0.00	0	86,903,967.17	86,903,967.17
8-2-3-0-0-1001-032-42-6100-6(PROGRAMAS DE DESARROL	0.00	0	3,641,000.00	3,641,000.00
8-2-3-0-0-1001-032-42-6100-6(CONSTRUCCION DE 16 ABRI	0.00	0	800,000.00	800,000.00
8-2-3-0-0-1001-032-42-6100-6(CONSTRUCCION DE PUENTI	0.00	0	1,200,000.00	1,200,000.00
8-2-3-0-0-1001-032-42-6100-6(EQUIPAMIENTO CON 200 CIE	0.00	0	3,500,000.00	3,500,000.00
8-2-3-0-0-1001-032-42-6100-6(REHABILITACION DE CAMIN	0.00	0	5,600,000.00	5,600,000.00
8-2-3-0-0-1001-032-42-6100-6(LA CAÑADA, AMPL DE RED E	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-032-42-6100-6(ACAMBARO, AMPL DE RED E	0.00	0	141,398.35	141,398.35
8-2-3-0-0-1001-032-42-6100-6(ACAMBARO, AMPL DE RED E	0.00	0	126,454.07	126,454.07
8-2-3-0-0-1001-032-42-6100-6(ACAMBARO, AMPL DE RED E	0.00	0	190,000.00	190,000.00
8-2-3-0-0-1001-032-42-6100-6(SAN NICOLAS TOLENTINO, A	0.00	0	131,112.02	131,112.02
8-2-3-0-0-1001-032-42-6100-6(TRES MARIAS, REHAB DE C/	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-032-42-6100-6(SAN MATEO TOCUARO, REH	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-032-42-6100-6(LA ORTIGA, REHAB DE CAM	0.00	0	1,500,000.00	1,500,000.00
8-2-3-0-0-1001-032-42-6100-6(TRES MARIAS, REHAB DE C/	0.00	0	1,990,000.00	1,990,000.00
8-2-3-0-0-1001-032-42-6100-6(LA CHICHARRONERA, REHA	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-032-42-6100-6(SAN LUIS DE LOS AGUSTINC	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-032-42-6100-6(SAN FCO RANCHO VIEJO, RI	0.00	0	1,890,000.00	1,890,000.00
8-2-3-0-0-1001-032-42-6100-6(EL RODEO, REHAB DE CAM	0.00	0	2,500,000.00	2,500,000.00
8-2-3-0-0-1001-032-42-6100-6(LAS CRUCES, REHAB DE CA	0.00	0	740,000.00	740,000.00
8-2-3-0-0-1001-032-42-6100-6(LA ENCARNACION, CONSTR	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-032-42-6100-6(SAN FCO PARACUARO, CON	0.00	0	2,057,862.67	2,057,862.67

8-2-3-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCCIO	0.00	0	3,640,521.04	3,640,521.04
8-2-3-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCCIO	0.00	0	2,974,128.50	2,974,128.50
8-2-3-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCCIO	0.00	0	3,615,504.00	3,615,504.00
8-2-3-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCCIO	0.00	0	3,000,000.00	3,000,000.00
8-2-3-0-0-1001-032-42-6100-6'	SAN JUAN JARIPEO, CONST	0.00	0	1,067,296.00	1,067,296.00
8-2-3-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCCIO	0.00	0	2,003,468.86	2,003,468.86
8-2-3-0-0-1001-032-42-6100-6'	ACAMBARO, CONST DE CAL	0.00	0	2,881,536.67	2,881,536.67
8-2-3-0-0-1001-032-42-6100-6'	JARAL DEL REFUGIO, CONS	0.00	0	906,733.68	906,733.68
8-2-3-0-0-1001-032-42-6100-6'	NUEVO CHUPICUARO, AMPL	0.00	0	690,000.00	690,000.00
8-2-3-0-0-1001-032-42-6100-6'	ACAMBARO, CONST DE CAL	0.00	0	2,800,000.00	2,800,000.00
8-2-3-0-0-1001-032-42-6100-6'	ACAMBARO, REHAB DE CAL	0.00	0	4,585,635.06	4,585,635.06
8-2-3-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCCIO	0.00	0	2,425,000.00	2,425,000.00
8-2-3-0-0-1001-032-42-6100-6'	ACAMBARO, CANCHA FUTBO	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-032-42-6100-6'	IRAMUCO, LONARIA UMAPS	0.00	0	850,000.00	850,000.00
8-2-3-0-0-1001-032-42-6100-6'	ACAMBARO, 7.3.1 TECHADO	0.00	0	2,700,000.00	2,700,000.00
8-2-3-0-0-1001-032-42-6100-6'	ACAMBARO, REHAB DE PAR	0.00	0	750,000.00	750,000.00
8-2-3-0-0-1001-032-42-6100-6'	ACAMBARO, REHAB DE PAR	0.00	0	750,000.00	750,000.00
8-2-3-0-0-1001-032-42-6100-6'	LAS CRUCES, PUENTE VEHI	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-032-42-6100-6'	ARROYO DE LA LUNA, CONS	0.00	0	1,750,000.00	1,750,000.00
8-2-3-0-0-1001-032-42-6100-6'	SANTIAGUILLO, CONSTRUCC	0.00	0	2,100,000.00	2,100,000.00
8-2-3-0-0-1001-032-42-6100-6'	SAN CAYETANO, CONSTRUCC	0.00	0	2,610,000.00	2,610,000.00
8-2-3-0-0-1001-032-42-6100-6'	ANDOCUTIN, CONSTRUCC C	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCC C	0.00	0	1,600,000.00	1,600,000.00
8-2-3-0-0-1001-032-42-6100-6'	OBRAJUELO, CONSTRUCC I	0.00	0	1,660,000.00	1,660,000.00
8-2-3-0-0-1001-032-42-6100-6'	OBRAJUELO, REHABILITACI	0.00	0	2,198,968.02	2,198,968.02
8-2-3-0-0-1001-032-42-6100-6'	SANTIAGUILLO, CONSTRUCC	0.00	0	500,000.00	500,000.00
8-2-3-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCCIO	0.00	0	637,348.23	637,348.23
8-2-3-0-0-1001-033-00-0000-0'	APORTACIONES FEDERALE	0.00	0	22,374,155.17	22,374,155.17
8-2-3-0-0-1001-033-42-0000-0'	FONDO 2 EJERCICIO 2024	0.00	0	22,374,155.17	22,374,155.17
8-2-3-0-0-1001-033-42-0002-0'	SEGURIDAD PÚBLICA	0.00	0	4,673,359.05	4,673,359.05
8-2-3-0-0-1001-033-42-0002-1'	REMUNERACIONES AL PER	0.00	0	180,180.00	180,180.00
8-2-3-0-0-1001-033-42-0002-1'	SUELDOS BASE AL PERSON	0.00	0	180,180.00	180,180.00
8-2-3-0-0-1001-033-42-0002-1'	REMUNERACIONES ADICION	0.00	0	29,519.90	29,519.90
8-2-3-0-0-1001-033-42-0002-1'	PRIMAS DE VACACIONES	0.00	0	3,850.42	3,850.42
8-2-3-0-0-1001-033-42-0002-1'	GRATIFICACIÓN ANUAL	0.00	0	25,669.48	25,669.48
8-2-3-0-0-1001-033-42-0002-1'	SEGURIDAD SOCIAL	0.00	0	54,054.00	54,054.00
8-2-3-0-0-1001-033-42-0002-1'	AYUDA PARA TRANSPORTE	0.00	0	18,018.00	18,018.00
8-2-3-0-0-1001-033-42-0002-1'	AYUDA PARA ROPA	0.00	0	18,018.00	18,018.00
8-2-3-0-0-1001-033-42-0002-1'	AYUDA PARA DESPENSA	0.00	0	18,018.00	18,018.00
8-2-3-0-0-1001-033-42-0002-2'	VESTUARIO, BLANCOS, PRE	0.00	0	63,892.74	63,892.74
8-2-3-0-0-1001-033-42-0002-2'	VESTUARIO Y UNIFORMES	0.00	0	63,892.74	63,892.74
8-2-3-0-0-1001-033-42-0002-2'	MATERIALES Y SUMINISTR	0.00	0	2,845,712.41	2,845,712.41
8-2-3-0-0-1001-033-42-0002-2'	PRENDAS DE PROTECCIÓN	0.00	0	2,845,712.41	2,845,712.41
8-2-3-0-0-1001-033-42-0002-5'	VEHÍCULOS Y EQUIPO DE TI	0.00	0	1,500,000.00	1,500,000.00
8-2-3-0-0-1001-033-42-0002-5'	VEHÍCULOS Y EQUIPO TERF	0.00	0	1,500,000.00	1,500,000.00
8-2-3-0-0-1001-033-42-0005-0'	PRESIDENCIA MUNICIPAL	0.00	0	5,600,000.00	5,600,000.00

8-2-3-0-0-1001-033-42-0005-5: VEHICULOS Y EQUIPO DE TI	0.00	0	5,600,000.00	5,600,000.00
8-2-3-0-0-1001-033-42-0005-5: VEHICULOS Y EQUIPO DE TI	0.00	0	5,600,000.00	5,600,000.00
8-2-3-0-0-1001-033-42-0006-0: TESORERIA MUNICIPAL	0.00	0	599,220.00	599,220.00
8-2-3-0-0-1001-033-42-0006-3: SERVICIOS PROFESIONALES	0.00	0	372,750.00	372,750.00
8-2-3-0-0-1001-033-42-0006-3: SERVICIOS DE CONSULTOR	0.00	0	372,750.00	372,750.00
8-2-3-0-0-1001-033-42-0006-5: MOBILIARIO Y EQUIPO DE A	0.00	0	226,470.00	226,470.00
8-2-3-0-0-1001-033-42-0006-5: EQUIPO DE COMPUTO Y DE	0.00	0	226,470.00	226,470.00
8-2-3-0-0-1001-033-42-0007-0: INFRAESTRUCTURA DE DES	0.00	0	11,501,576.12	11,501,576.12
8-2-3-0-0-1001-033-42-0007-3: SERVICIOS BASICOS	0.00	0	11,501,576.12	11,501,576.12
8-2-3-0-0-1001-033-42-0007-3: ENERGÍA ELÉCTRICA (DEFIC	0.00	0	0.02	0.02
8-2-3-0-0-1001-033-42-0007-3: SERVICIOS INTEGRALES Y C	0.00	0	11,501,576.10	11,501,576.10
8-2-3-0-0-1001-034-00-0000-0: APORTACIONES FEDERALES	0.00	0	28,920,716.40	28,920,716.40
8-2-3-0-0-1001-034-07-0000-0: CONVENIOS ESTATALES EJI	0.00	0	1,150,126.59	1,150,126.59
8-2-3-0-0-1001-034-07-8300-0: APORTACIONES	0.00	0	1,150,126.59	1,150,126.59
8-2-3-0-0-1001-034-07-8300-8: APORTACIONES DE LA ENTI	0.00	0	1,150,126.59	1,150,126.59
8-2-3-0-0-1001-034-07-8300-8: CAMINO A E.C. ACCESO A C	0.00	0	835,153.79	835,153.79
8-2-3-0-0-1001-034-07-8300-8: CAMINO A E.C. ACCESO P/R	0.00	0	138,920.90	138,920.90
8-2-3-0-0-1001-034-07-8300-8: TEJIDO SOCIAL PAV PROL. /	0.00	0	176,051.90	176,051.90
8-2-3-0-0-1001-034-18-0000-0: CONVENIOS ESTATALES 20:	0.00	0	16,460,012.00	16,460,012.00
8-2-3-0-0-1001-034-18-1000-0: SERVICIOS PERSONALES	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-034-18-1000-1: REMUNERACIONES AL PERS	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-034-18-1000-1: HONORARIOS ASIMILABLES	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-034-18-2000-0: MATERIALES Y SUMINISTR	0.00	0	6,000.00	6,000.00
8-2-3-0-0-1001-034-18-2000-2: ARTICULOS DEPORTIVOS	0.00	0	6,000.00	6,000.00
8-2-3-0-0-1001-034-18-3000-0: SERVICIOS GENERALES	0.00	0	4,980,000.00	4,980,000.00
8-2-3-0-0-1001-034-18-3000-3: SERVICIOS PROFESIONALES	0.00	0	600,000.00	600,000.00
8-2-3-0-0-1001-034-18-3000-3: SERVICIOS DE DISEÑO, ARC	0.00	0	600,000.00	600,000.00
8-2-3-0-0-1001-034-18-3000-3: GASTOS DE ORDEN SOCIAL	0.00	0	4,380,000.00	4,380,000.00
8-2-3-0-0-1001-034-18-3000-3: 5° FESTIVAL DEL ARTE Y LA	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-034-18-3000-3: GUANAJUATO 200 AÑOS DE	0.00	0	1,740,000.00	1,740,000.00
8-2-3-0-0-1001-034-18-3000-3: DECIMA CUARTA FERIA DE I	0.00	0	100,000.00	100,000.00
8-2-3-0-0-1001-034-18-3000-3: CARRERA PEDESTRE DENTI	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-034-18-3000-3: ACAMBARO HACIA LOS 500 ,	0.00	0	2,500,000.00	2,500,000.00
8-2-3-0-0-1001-034-18-4000-0: TRANSFERENCIAS, ASIGNAC	0.00	0	4,135,840.00	4,135,840.00
8-2-3-0-0-1001-034-18-4000-4: AYUDAS SOCIALES A PERSO	0.00	0	4,135,840.00	4,135,840.00
8-2-3-0-0-1001-034-18-4000-4: ACAMBARO, ABASTECIMIEN	0.00	0	640,000.00	640,000.00
8-2-3-0-0-1001-034-18-4000-4: PROGRAMA MI FAMILIA PRC	0.00	0	1,062,750.00	1,062,750.00
8-2-3-0-0-1001-034-18-4000-4: PROGRAMA FORTALECIMIEI	0.00	0	1,737,450.00	1,737,450.00
8-2-3-0-0-1001-034-18-4000-4: SEGUNDO RECURSO PROGI	0.00	0	695,640.00	695,640.00
8-2-3-0-0-1001-034-18-5000-0: BIENES MUEBLES, INMUEBL	0.00	0	4,298,172.00	4,298,172.00
8-2-3-0-0-1001-034-18-5000-5: OTROS MOBILIARIOS Y EQU	0.00	0	350,000.00	350,000.00
8-2-3-0-0-1001-034-18-5000-5: ADQUISICION DE LOTE DE E	0.00	0	350,000.00	350,000.00
8-2-3-0-0-1001-034-18-5000-5: VEHICULOS Y EQUIPO TERF	0.00	0	3,948,172.00	3,948,172.00
8-2-3-0-0-1001-034-18-6100-0: OBRA PÚBLICA EN BIENS DE	0.00	0	2,840,000.00	2,840,000.00
8-2-3-0-0-1001-034-18-6100-6: DIVISIÓN DE TERRENOS Y C	0.00	0	2,840,000.00	2,840,000.00
8-2-3-0-0-1001-034-18-6100-6: OBRAS REGIONALES	0.00	0	270,000.00	270,000.00

8-2-3-0-0-1001-034-18-6100-6	JARAL DEL REFUGIO, CONS	0.00	0	770,000.00	770,000.00
8-2-3-0-0-1001-034-18-6100-6	VARIAS LOCALIDADES, CON	0.00	0	800,000.00	800,000.00
8-2-3-0-0-1001-034-18-6100-6	SANTIAGUILLO, CONSTRUCC	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-034-19-0000-0	(CONVENIOS FEDERALES	0.00	0	11,310,577.81	11,310,577.81
8-2-3-0-0-1001-034-19-0001-0	(RAMO 47 (S010) PROABIM	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-034-19-0001-2	MATERIALES DE ADMINISTR	0.00	0	14,000.00	14,000.00
8-2-3-0-0-1001-034-19-0001-2	MATERIALES, ÚTILES Y EQU	0.00	0	5,500.00	5,500.00
8-2-3-0-0-1001-034-19-0001-2	MATERIALES Y ÚTILES DE IN	0.00	0	2,000.00	2,000.00
8-2-3-0-0-1001-034-19-0001-2	MATERIALES, ÚTILES Y EQU	0.00	0	6,500.00	6,500.00
8-2-3-0-0-1001-034-19-0001-3	SERVICIOS PROFESIONALE:	0.00	0	106,000.00	106,000.00
8-2-3-0-0-1001-034-19-0001-3	SERVICIOS DE CAPACITACI	0.00	0	16,000.00	16,000.00
8-2-3-0-0-1001-034-19-0001-3	SERVICIOS PROFESIONALE:	0.00	0	90,000.00	90,000.00
8-2-3-0-0-1001-034-19-0001-4	AYUDAS SOCIALES	0.00	0	80,000.00	80,000.00
8-2-3-0-0-1001-034-19-0001-4	OTRAS AYUDAS PARA PRO	0.00	0	80,000.00	80,000.00
8-2-3-0-0-1001-034-19-0002-0	FAFEF 2024	0.00	0	8,600,577.81	8,600,577.81
8-2-3-0-0-1001-034-19-0002-6	DIVISION DE TERRENOS Y C	0.00	0	8,600,577.81	8,600,577.81
8-2-3-0-0-1001-034-19-0002-6	IRAMUCO, OBRA COMPLEME	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-034-19-0002-6	ACAMBARO, CONSTRUCCIO	0.00	0	2,921,250.88	2,921,250.88
8-2-3-0-0-1001-034-19-0002-6	ACAMBARO, CONSTRUCCIO	0.00	0	1,958,113.39	1,958,113.39
8-2-3-0-0-1001-034-19-0002-6	SAN JUAN JARIPEO, CONST	0.00	0	878,630.44	878,630.44
8-2-3-0-0-1001-034-19-0002-6	LA ENCARNACION, CONSTR	0.00	0	1,842,583.10	1,842,583.10
8-2-3-0-0-1001-034-19-0003-0	FISE 2024	0.00	0	2,510,000.00	2,510,000.00
8-2-3-0-0-1001-034-19-0003-6	DIVISION DE TERRENOS Y C	0.00	0	2,510,000.00	2,510,000.00
8-2-3-0-0-1001-034-19-0003-6	SAN FRANCISCO PARACUAF	0.00	0	2,510,000.00	2,510,000.00
8-2-3-0-0-1002-000-00-0000-0	(PE REDUCCIÃO	0.00	221,147,232.79	0	221,147,232.79
8-2-3-0-0-1002-021-00-0000-0	(GOBIERNO	0.00	76,475,154.31	0	76,475,154.31
8-2-3-0-0-1002-021-01-0000-0	(CONTRALORIA	0.00	244,525.01	0	244,525.01
8-2-3-0-0-1002-021-01-1000-0	(SERVICIOS PERSONALES	0.00	244,525.01	0	244,525.01
8-2-3-0-0-1002-021-01-1000-1	(SUELDO CONFIANZA	0.00	68,762.20	0	68,762.20
8-2-3-0-0-1002-021-01-1000-1	(SUELDO BASE	0.00	25,663.50	0	25,663.50
8-2-3-0-0-1002-021-01-1000-1	(HONORARIOS ASIMILADOS ,	0.00	120,000.00	0	120,000.00
8-2-3-0-0-1002-021-01-1000-1	(ASESOR JURÍDICO	0.00	60,000.00	0	60,000.00
8-2-3-0-0-1002-021-01-1000-1	(SUPERVISOR DE OBRA	0.00	60,000.00	0	60,000.00
8-2-3-0-0-1002-021-01-1000-1	(PRIMA DE VACACIONES	0.00	1,771.60	0	1,771.60
8-2-3-0-0-1002-021-01-1000-1	(PREMIO DE PUNTUALIDAD	0.00	9,442.57	0	9,442.57
8-2-3-0-0-1002-021-01-1000-1	(PREVISION SOCIAL	0.00	9,442.57	0	9,442.57
8-2-3-0-0-1002-021-01-1000-1	(AYUDA PARA DESPENSA	0.00	9,442.57	0	9,442.57
8-2-3-0-0-1002-021-02-0000-0	(DEPARTAMENTO JURIDICO	0.00	96,263.21	0	96,263.21
8-2-3-0-0-1002-021-02-1000-0	(SERVICIOS PERSONALES	0.00	94,863.21	0	94,863.21
8-2-3-0-0-1002-021-02-1000-1	(SUELDO CONFIANZA	0.00	67,608.84	0	67,608.84
8-2-3-0-0-1002-021-02-1000-1	(SUELDO BASE	0.00	5,385.60	0	5,385.60
8-2-3-0-0-1002-021-02-1000-1	(PRIMA DE VACACIONES	0.00	696.99	0	696.99
8-2-3-0-0-1002-021-02-1000-1	(PREMIO DE PUNTUALIDAD	0.00	7,057.26	0	7,057.26
8-2-3-0-0-1002-021-02-1000-1	(PREVISION SOCIAL	0.00	7,057.26	0	7,057.26
8-2-3-0-0-1002-021-02-1000-1	(AYUDA PARA DESPENSA	0.00	7,057.26	0	7,057.26
8-2-3-0-0-1002-021-02-3000-0	(SERVICIOS GENERALES	0.00	1,400.00	0	1,400.00

8-2-3-0-0-1002-021-02-3000-3:	ARRENDAMIENTO DE MOB Y	0.00	1,400.00	0	1,400.00
8-2-3-0-0-1002-021-03-0000-0:	JUZGADO MUNICIPAL	0.00	22,684.35	0	22,684.35
8-2-3-0-0-1002-021-03-1000-0:	SERVICIOS PERSONALES	0.00	22,684.35	0	22,684.35
8-2-3-0-0-1002-021-03-1000-1:	SUELDO CONFIANZA	0.00	12,773.00	0	12,773.00
8-2-3-0-0-1002-021-03-1000-1:	SUELDO BASE	0.00	4,676.50	0	4,676.50
8-2-3-0-0-1002-021-03-1000-1:	PREMIO DE PUNTUALIDAD	0.00	1,744.95	0	1,744.95
8-2-3-0-0-1002-021-03-1000-1:	PREVISION SOCIAL	0.00	1,744.95	0	1,744.95
8-2-3-0-0-1002-021-03-1000-1:	AYUDA PARA DESPENSA	0.00	1,744.95	0	1,744.95
8-2-3-0-0-1002-021-04-0000-0:	(PRESIDENTE, SINDICO Y RE	0.00	559,258.89	0	559,258.89
8-2-3-0-0-1002-021-04-1000-0:	SERVICIOS PERSONALES	0.00	559,258.89	0	559,258.89
8-2-3-0-0-1002-021-04-1000-1:	DIETAS	0.00	376,550.00	0	376,550.00
8-2-3-0-0-1002-021-04-1000-1:	SUELDO BASE	0.00	9,953.00	0	9,953.00
8-2-3-0-0-1002-021-04-1000-1:	CUOTAS DE SGURIDAD SOC	0.00	38,650.30	0	38,650.30
8-2-3-0-0-1002-021-04-1000-1:	PREVISION SOCIAL	0.00	38,650.30	0	38,650.30
8-2-3-0-0-1002-021-04-1000-1:	AYUDA POR SERVICIOS	0.00	38,650.30	0	38,650.30
8-2-3-0-0-1002-021-04-1000-1:	CUOTAS PARA EL FONDO DI	0.00	56,804.99	0	56,804.99
8-2-3-0-0-1002-021-04-1000-1:	CLAUDIA SILVA CAMPOS	0.00	19,564.03	0	19,564.03
8-2-3-0-0-1002-021-04-1000-1:	CIRENIA MARTINEZ DOMING	0.00	2,896.76	0	2,896.76
8-2-3-0-0-1002-021-04-1000-1:	ALFREDO ORDOÑEZ LOPEZ	0.00	2,896.76	0	2,896.76
8-2-3-0-0-1002-021-04-1000-1:	RENE MANDUJANO TINAJER	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1:	VERONICA VALDIVIA ALFARI	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1:	HUMBERTO MOLINA HERRE	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1:	HOSSANA MENDOZA BENITE	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1:	JOSEFINA SANCHEZ SILVA	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1:	AARON ALBERTO ROMERO I	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1:	ALEJANDRA ALBIN HERNANI	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1:	ERNESTO GONZALEZ MARIN	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1:	DAVID REFUGIO FLORES LO	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1:	JOSE LUIS SIERRA SANTOYI	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1:	ETELBINA GOMEZ PLAZA	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1:	CLAUDIA SILVA CAMPOS	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-05-0000-0:	PRESIDENCIA MUNICIPAL	0.00	4,320,657.46	0	4,320,657.46
8-2-3-0-0-1002-021-05-1000-0:	SERVICIOS PERSONALES	0.00	1,598,945.57	0	1,598,945.57
8-2-3-0-0-1002-021-05-1000-1:	SUELDO CONFIANZA	0.00	38,547.33	0	38,547.33
8-2-3-0-0-1002-021-05-1000-1:	SUELDO BASE	0.00	35,821.00	0	35,821.00
8-2-3-0-0-1002-021-05-1000-1:	PRIMA DE VACACIONES	0.00	2,266.72	0	2,266.72
8-2-3-0-0-1002-021-05-1000-1:	PREMIO DE PUNTUALIDAD	0.00	7,436.84	0	7,436.84
8-2-3-0-0-1002-021-05-1000-1:	PREVISION SOCIAL	0.00	7,436.84	0	7,436.84
8-2-3-0-0-1002-021-05-1000-1:	AYUDA PARA DESPENSA	0.00	7,436.84	0	7,436.84
8-2-3-0-0-1002-021-05-1000-1:	INDEMNIZACIONES	0.00	1,500,000.00	0	1,500,000.00
8-2-3-0-0-1002-021-05-2000-0:	MATERIALES Y SUMINISTR	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-05-2000-2:	REFACCIONES Y ACC. MENC	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-05-3000-0:	SERVICIOS GENERALES	0.00	780,000.00	0	780,000.00
8-2-3-0-0-1002-021-05-3000-3:	SERVICIOS PROFESIONALE:	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-05-3000-3:	REPARACI" N Y MANTTO. DI	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-05-3000-3:	GASTOS DE CEREMONIAL	0.00	40,000.00	0	40,000.00

8-2-3-0-0-1002-021-05-3000-3	GASTOS DE ORDEN SOCIAL	0.00	360,000.00	0	360,000.00
8-2-3-0-0-1002-021-05-3000-3	DIA DEL NIÑO	0.00	60,000.00	0	60,000.00
8-2-3-0-0-1002-021-05-3000-3	FESTIVIDADES DEL DIA 15 D	0.00	200,000.00	0	200,000.00
8-2-3-0-0-1002-021-05-3000-3	ARTÍCULOS PARA EVENTOS	0.00	100,000.00	0	100,000.00
8-2-3-0-0-1002-021-05-3000-3	SETENCIAS Y RESOLUCIONI	0.00	280,000.00	0	280,000.00
8-2-3-0-0-1002-021-05-4000-0	TRANSFERENCIAS, ASIGNA	0.00	1,556,711.89	0	1,556,711.89
8-2-3-0-0-1002-021-05-4000-4	AYUDAS SOCIALES APERSC	0.00	1,261,050.59	0	1,261,050.59
8-2-3-0-0-1002-021-05-4000-4	AYUDAS VARIAS DE EDUCA	0.00	139,971.93	0	139,971.93
8-2-3-0-0-1002-021-05-4000-4	AYUDAS PARA ACCIONES V.	0.00	140,309.89	0	140,309.89
8-2-3-0-0-1002-021-05-4000-4	AYUDAS PARA ACCIONES D	0.00	980,768.77	0	980,768.77
8-2-3-0-0-1002-021-05-4000-4	AYUDAS POR DESASTRES N	0.00	295,661.30	0	295,661.30
8-2-3-0-0-1002-021-05-4000-4	AYUDAS PARA PREVENCIÁ"i	0.00	100,000.00	0	100,000.00
8-2-3-0-0-1002-021-05-4000-4	CONTINGENCIAS COVID-19	0.00	195,661.30	0	195,661.30
8-2-3-0-0-1002-021-05-5000-0	BIENES MUEBLES, INMUEBL	0.00	335,000.00	0	335,000.00
8-2-3-0-0-1002-021-05-5000-5	AUTOMOVILES Y CAMIONES	0.00	335,000.00	0	335,000.00
8-2-3-0-0-1002-021-06-0000-0	SECRETARIA DEL H. AYUNT.	0.00	1,616,772.63	0	1,616,772.63
8-2-3-0-0-1002-021-06-1000-0	SERVICIOS PERSONALES	0.00	1,613,772.63	0	1,613,772.63
8-2-3-0-0-1002-021-06-1000-1	SUELDO CONFIANZA	0.00	63,150.00	0	63,150.00
8-2-3-0-0-1002-021-06-1000-1	SUELDO BASE	0.00	26,126.00	0	26,126.00
8-2-3-0-0-1002-021-06-1000-1	PRIMAS DE VACACIONES	0.00	113.83	0	113.83
8-2-3-0-0-1002-021-06-1000-1	GATIFICACIONES A DELEGA	0.00	1,497,600.00	0	1,497,600.00
8-2-3-0-0-1002-021-06-1000-1	PREMIO DE PUNTUALIDAD	0.00	8,927.60	0	8,927.60
8-2-3-0-0-1002-021-06-1000-1	PREVISION SOCIAL	0.00	8,927.60	0	8,927.60
8-2-3-0-0-1002-021-06-1000-1	AYUDA PARA DESPENSA	0.00	8,927.60	0	8,927.60
8-2-3-0-0-1002-021-06-3000-0	SERVICIOS GENERALES	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-021-06-3000-3	REPARACION Y MANTEIIENT	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-021-07-0000-0	DIRECCION DE PLANEACION	0.00	201,012.52	0	201,012.52
8-2-3-0-0-1002-021-07-1000-0	SERVICIOS PERSONALES	0.00	199,512.52	0	199,512.52
8-2-3-0-0-1002-021-07-1000-1	SUELDO CONFIANZA	0.00	148,146.13	0	148,146.13
8-2-3-0-0-1002-021-07-1000-1	SUELDO BASE	0.00	5,325.00	0	5,325.00
8-2-3-0-0-1002-021-07-1000-1	PREMIO DE PUNTUALIDAD	0.00	15,347.13	0	15,347.13
8-2-3-0-0-1002-021-07-1000-1	PREVISION SOCIAL	0.00	15,347.13	0	15,347.13
8-2-3-0-0-1002-021-07-1000-1	AYUDA PARA DESPENSA	0.00	15,347.13	0	15,347.13
8-2-3-0-0-1002-021-07-3000-0	SERVICIOS GENERALES	0.00	1,500.00	0	1,500.00
8-2-3-0-0-1002-021-07-3000-3	GASTOS DE CEREMONIAL	0.00	1,500.00	0	1,500.00
8-2-3-0-0-1002-021-08-0000-0	TESORERIA MUNICIPAL	0.00	58,024,141.90	0	58,024,141.90
8-2-3-0-0-1002-021-08-1000-0	SERVICIOSJ PERSONALES	0.00	11,087,803.84	0	11,087,803.84
8-2-3-0-0-1002-021-08-1000-1	SUELDO CONFIANZA	0.00	173,069.51	0	173,069.51
8-2-3-0-0-1002-021-08-1000-1	SUELDO BASE	0.00	66,215.30	0	66,215.30
8-2-3-0-0-1002-021-08-1000-1	PRIMAS DE VACACIONES	0.00	3,171.99	0	3,171.99
8-2-3-0-0-1002-021-08-1000-1	APORTACION DE SEGURIDA	0.00	10,773,474.24	0	10,773,474.24
8-2-3-0-0-1002-021-08-1000-1	PREMIO DE PUNTUALIDAD	0.00	29,811.95	0	29,811.95
8-2-3-0-0-1002-021-08-1000-1	PREVISION SOCIAL	0.00	23,957.60	0	23,957.60
8-2-3-0-0-1002-021-08-1000-1	AYUDA PARA DESPENSA	0.00	18,103.25	0	18,103.25
8-2-3-0-0-1002-021-08-2000-0	MATERIALES Y SUMINISTR	0.00	1,657,033.52	0	1,657,033.52
8-2-3-0-0-1002-021-08-2000-2	PRODUCTOS MINERALES N	0.00	8,000.00	0	8,000.00

8-2-3-0-0-1002-021-08-2000-2	COMBUSTIBLES, LUBRICAN	0.00	956,209.52	0	956,209.52
8-2-3-0-0-1002-021-08-2000-2	VESTUARIO Y UNIFORMES	0.00	307,400.00	0	307,400.00
8-2-3-0-0-1002-021-08-2000-2	PRENDAS DE SEGURIDAD Y	0.00	350,000.00	0	350,000.00
8-2-3-0-0-1002-021-08-2000-2	REFACC. Y ACC. MENORES	0.00	5,424.00	0	5,424.00
8-2-3-0-0-1002-021-08-2000-2	REFACCIONES Y ACCESORI	0.00	30,000.00	0	30,000.00
8-2-3-0-0-1002-021-08-3000-0	SERVICIOS GENERALES	0.00	5,850,000.00	0	5,850,000.00
8-2-3-0-0-1002-021-08-3000-3	TELEFONIA TRADICIONAL	0.00	200,000.00	0	200,000.00
8-2-3-0-0-1002-021-08-3000-3	ARRENDAMIENTO DE ACTIV	0.00	100,000.00	0	100,000.00
8-2-3-0-0-1002-021-08-3000-3	SERVICIOS FINANCIEROS, B	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-08-3000-3	CONSERVACION Y MANTENI	0.00	100,000.00	0	100,000.00
8-2-3-0-0-1002-021-08-3000-3	SERVICIOS DE JARDINERIA	0.00	100,000.00	0	100,000.00
8-2-3-0-0-1002-021-08-3000-3	DIFUSION POR RADIO, T.V.,	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-08-3000-3	SERVICIOS DE CREACCION	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-08-3000-3	OTROS GASTOS POR RESP	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-08-3000-3	IMPUESTO SOBRE NÓMINA	0.00	5,150,000.00	0	5,150,000.00
8-2-3-0-0-1002-021-08-5000-0	BIENES MUEBLES, INMUEBL	0.00	789,286.21	0	789,286.21
8-2-3-0-0-1002-021-08-5000-5	EQUIPO DE CÁMPUTO Y TE	0.00	147,967.31	0	147,967.31
8-2-3-0-0-1002-021-08-5000-5	EQUIPOS Y APARATOS AUD	0.00	37,200.00	0	37,200.00
8-2-3-0-0-1002-021-08-5000-5	AFECTACIONES	0.00	454,118.90	0	454,118.90
8-2-3-0-0-1002-021-08-5000-5	LICENCIAS INFORMATICAS E	0.00	150,000.00	0	150,000.00
8-2-3-0-0-1002-021-08-7000-0	INVERSIONES FINANCIERAS	0.00	37,628,670.13	0	37,628,670.13
8-2-3-0-0-1002-021-08-7000-7	OTRAS EROGACIONES ESPI	0.00	37,628,670.13	0	37,628,670.13
8-2-3-0-0-1002-021-08-8000-0	CONVENIOS	0.00	500,000.00	0	500,000.00
8-2-3-0-0-1002-021-08-8000-8	CONVENIO POR DEVOLUCIC	0.00	500,000.00	0	500,000.00
8-2-3-0-0-1002-021-08-9000-0	DEUDA PÁŠBLICA	0.00	511,348.20	0	511,348.20
8-2-3-0-0-1002-021-08-9000-9	INTERESES DE LA DEUDA C	0.00	39,940.00	0	39,940.00
8-2-3-0-0-1002-021-08-9000-9	COMISIONES DE LA DEUDA	0.00	4,859.20	0	4,859.20
8-2-3-0-0-1002-021-08-9000-9	ADEFAS	0.00	466,549.00	0	466,549.00
8-2-3-0-0-1002-021-09-0000-0	INSPECCION Y FISCALIZACI	0.00	68,803.45	0	68,803.45
8-2-3-0-0-1002-021-09-1000-0	SERVICIOS PERSONALES	0.00	58,053.45	0	58,053.45
8-2-3-0-0-1002-021-09-1000-1	SUELDO CONFIANZA	0.00	13,369.50	0	13,369.50
8-2-3-0-0-1002-021-09-1000-1	SUELDO BASE	0.00	31,287.00	0	31,287.00
8-2-3-0-0-1002-021-09-1000-1	PREMIO DE PUNTUALIDAD	0.00	4,465.65	0	4,465.65
8-2-3-0-0-1002-021-09-1000-1	PREVISION SOCIAL	0.00	4,465.65	0	4,465.65
8-2-3-0-0-1002-021-09-1000-1	AYUDA PARA DESPENSA	0.00	4,465.65	0	4,465.65
8-2-3-0-0-1002-021-09-2000-0	MATERIALES Y SUMINISTR	0.00	5,750.00	0	5,750.00
8-2-3-0-0-1002-021-09-2000-2	REFACC. Y ACC. MENORES	0.00	5,750.00	0	5,750.00
8-2-3-0-0-1002-021-09-5000-0	BIENES MUEBLES, INMUEBL	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-021-09-5000-5	EQUIPO DE COMUNICACIÓN	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-021-10-0000-0	IMPUESTO INMOBILIARIO	0.00	65,820.94	0	65,820.94
8-2-3-0-0-1002-021-10-1000-0	SERVICIOS PERSONALES	0.00	65,820.94	0	65,820.94
8-2-3-0-0-1002-021-10-1000-1	SUELDO CONFIANZA	0.00	22,550.00	0	22,550.00
8-2-3-0-0-1002-021-10-1000-1	SUELDO BASE	0.00	26,438.13	0	26,438.13
8-2-3-0-0-1002-021-10-1000-1	PRIMA DE VACACIONES	0.00	2,136.38	0	2,136.38
8-2-3-0-0-1002-021-10-1000-1	PREMIO DE PUNTUALIDAD	0.00	4,898.81	0	4,898.81
8-2-3-0-0-1002-021-10-1000-1	PREVISION SOCIAL	0.00	4,898.81	0	4,898.81

8-2-3-0-0-1002-021-10-1000-1: AYUDA PARA DESPENSA	0.00	4,898.81	0	4,898.81
8-2-3-0-0-1002-021-11-0000-0: CATASTRO	0.00	123,343.46	0	123,343.46
8-2-3-0-0-1002-021-11-1000-0: SERVICIOS PERSONALES	0.00	123,343.46	0	123,343.46
8-2-3-0-0-1002-021-11-1000-1: SUELDO CONFIANZA	0.00	63,489.00	0	63,489.00
8-2-3-0-0-1002-021-11-1000-1: SUELDO BASE	0.00	24,444.03	0	24,444.03
8-2-3-0-0-1002-021-11-1000-1: PRIMA DE VACACIONES	0.00	1,932.20	0	1,932.20
8-2-3-0-0-1002-021-11-1000-1: PREMIO DE PUNTUALIDAD	0.00	11,159.41	0	11,159.41
8-2-3-0-0-1002-021-11-1000-1: PREVISION SOCIAL	0.00	11,159.41	0	11,159.41
8-2-3-0-0-1002-021-11-1000-1: AYUDA PARA DESPENSA	0.00	11,159.41	0	11,159.41
8-2-3-0-0-1002-021-12-0000-0: DIRECCION DE SEGURIDAD	0.00	8,437,250.36	0	8,437,250.36
8-2-3-0-0-1002-021-12-1000-0: SERVICIOS PERSONALES	0.00	8,327,250.36	0	8,327,250.36
8-2-3-0-0-1002-021-12-1000-1: SUELDO CONFIANZA	0.00	190,866.60	0	190,866.60
8-2-3-0-0-1002-021-12-1000-1: SUELDO BASE	0.00	6,888,642.70	0	6,888,642.70
8-2-3-0-0-1002-021-12-1000-1: PRIMA DE VACACIONES	0.00	77,809.19	0	77,809.19
8-2-3-0-0-1002-021-12-1000-1: PREMIO DE PUNTUALIDAD	0.00	389,977.29	0	389,977.29
8-2-3-0-0-1002-021-12-1000-1: PREVISION SOCIAL	0.00	389,977.29	0	389,977.29
8-2-3-0-0-1002-021-12-1000-1: AYUDA PARA DESPENSA	0.00	389,977.29	0	389,977.29
8-2-3-0-0-1002-021-12-2000-0: MATERIALES Y SUMINISTR	0.00	20,000.00	0	20,000.00
8-2-3-0-0-1002-021-12-2000-2: REFACCIONES Y ACCESORI	0.00	20,000.00	0	20,000.00
8-2-3-0-0-1002-021-12-3000-0: SERVICIOS GENERALES	0.00	90,000.00	0	90,000.00
8-2-3-0-0-1002-021-12-3000-3: SERVICIO DE APOYO ADMTI	0.00	20,000.00	0	20,000.00
8-2-3-0-0-1002-021-12-3000-3: REPARACION Y MANTENIMIE	0.00	70,000.00	0	70,000.00
8-2-3-0-0-1002-021-13-0000-0: COORDINACION DE TRANSI	0.00	1,056,353.01	0	1,056,353.01
8-2-3-0-0-1002-021-13-1000-0: SERVICIOS PERSONALES	0.00	1,056,353.01	0	1,056,353.01
8-2-3-0-0-1002-021-13-1000-1: SUELDO CONFIANZA	0.00	167,398.00	0	167,398.00
8-2-3-0-0-1002-021-13-1000-1: SUELDO BASE	0.00	642,585.54	0	642,585.54
8-2-3-0-0-1002-021-13-1000-1: PRIMA DE VACACIONES	0.00	13,761.98	0	13,761.98
8-2-3-0-0-1002-021-13-1000-1: PREMIO DE PUNTUALIDAD	0.00	77,535.83	0	77,535.83
8-2-3-0-0-1002-021-13-1000-1: PREVISION SOCIAL	0.00	77,535.83	0	77,535.83
8-2-3-0-0-1002-021-13-1000-1: AYUDA PARA DESPENSA	0.00	77,535.83	0	77,535.83
8-2-3-0-0-1002-021-14-0000-0: COORDINACION DE PROTEC	0.00	195,066.37	0	195,066.37
8-2-3-0-0-1002-021-14-1000-0: SERVICIOS PERSONALES	0.00	195,066.37	0	195,066.37
8-2-3-0-0-1002-021-14-1000-1: SUELDO BASE AL PERSONA	0.00	7,626.67	0	7,626.67
8-2-3-0-0-1002-021-14-1000-1: SUELDO BASE	0.00	140,592.70	0	140,592.70
8-2-3-0-0-1002-021-14-1000-1: PRIMA DE VACACIONES	0.00	2,381.18	0	2,381.18
8-2-3-0-0-1002-021-14-1000-1: PREMIO DE PUNTUALIDAD	0.00	14,821.94	0	14,821.94
8-2-3-0-0-1002-021-14-1000-1: PREVISION SOCIAL	0.00	14,821.94	0	14,821.94
8-2-3-0-0-1002-021-14-1000-1: AYUDA PARA DESPENSA	0.00	14,821.94	0	14,821.94
8-2-3-0-0-1002-021-15-0000-0: DEPARTAMENTO DE COMUN	0.00	61,873.50	0	61,873.50
8-2-3-0-0-1002-021-15-1000-0: SERVICIOS PERSONALES	0.00	55,373.50	0	55,373.50
8-2-3-0-0-1002-021-15-1000-1: SUELDO CONFIANZA	0.00	38,382.50	0	38,382.50
8-2-3-0-0-1002-021-15-1000-1: SUELDO BASE	0.00	4,212.50	0	4,212.50
8-2-3-0-0-1002-021-15-1000-1: PREMIO DE PUNTUALIDAD	0.00	4,259.50	0	4,259.50
8-2-3-0-0-1002-021-15-1000-1: PREVISION SOCIAL	0.00	4,259.50	0	4,259.50
8-2-3-0-0-1002-021-15-1000-1: AYUDA PARA DESPENSA	0.00	4,259.50	0	4,259.50
8-2-3-0-0-1002-021-15-3000-0: SERVICIOS GENERALES	0.00	6,500.00	0	6,500.00

8-2-3-0-0-1002-021-15-3000-3	0.00	4,000.00	0	4,000.00
8-2-3-0-0-1002-021-15-3000-3	0.00	2,500.00	0	2,500.00
8-2-3-0-0-1002-021-15-3000-3	0.00	2,500.00	0	2,500.00
8-2-3-0-0-1002-021-16-0000-0	0.00	1,149,239.55	0	1,149,239.55
8-2-3-0-0-1002-021-16-1000-0	0.00	559,840.55	0	559,840.55
8-2-3-0-0-1002-021-16-1000-1	0.00	229,262.50	0	229,262.50
8-2-3-0-0-1002-021-16-1000-1	0.00	205,688.42	0	205,688.42
8-2-3-0-0-1002-021-16-1000-1	0.00	3,971.61	0	3,971.61
8-2-3-0-0-1002-021-16-1000-1	0.00	19,037.72	0	19,037.72
8-2-3-0-0-1002-021-16-1000-1	0.00	33,960.10	0	33,960.10
8-2-3-0-0-1002-021-16-1000-1	0.00	33,960.10	0	33,960.10
8-2-3-0-0-1002-021-16-1000-1	0.00	33,960.10	0	33,960.10
8-2-3-0-0-1002-021-16-3000-0	0.00	589,399.00	0	589,399.00
8-2-3-0-0-1002-021-16-3000-3	0.00	500,000.00	0	500,000.00
8-2-3-0-0-1002-021-16-3000-3	0.00	5,500.00	0	5,500.00
8-2-3-0-0-1002-021-16-3000-3	0.00	6,600.00	0	6,600.00
8-2-3-0-0-1002-021-16-3000-3	0.00	20,000.00	0	20,000.00
8-2-3-0-0-1002-021-16-3000-3	0.00	57,299.00	0	57,299.00
8-2-3-0-0-1002-021-16-3000-3	0.00	21,299.00	0	21,299.00
8-2-3-0-0-1002-021-16-3000-3	0.00	36,000.00	0	36,000.00
8-2-3-0-0-1002-021-17-0000-0	0.00	31,677.53	0	31,677.53
8-2-3-0-0-1002-021-17-1000-0	0.00	31,677.53	0	31,677.53
8-2-3-0-0-1002-021-17-1000-1	0.00	6,675.00	0	6,675.00
8-2-3-0-0-1002-021-17-1000-1	0.00	17,297.40	0	17,297.40
8-2-3-0-0-1002-021-17-1000-1	0.00	513.41	0	513.41
8-2-3-0-0-1002-021-17-1000-1	0.00	2,397.24	0	2,397.24
8-2-3-0-0-1002-021-17-1000-1	0.00	2,397.24	0	2,397.24
8-2-3-0-0-1002-021-17-1000-1	0.00	2,397.24	0	2,397.24
8-2-3-0-0-1002-021-18-0000-0	0.00	69,570.76	0	69,570.76
8-2-3-0-0-1002-021-18-1000-0	0.00	69,570.76	0	69,570.76
8-2-3-0-0-1002-021-18-1000-1	0.00	8,760.00	0	8,760.00
8-2-3-0-0-1002-021-18-1000-1	0.00	43,718.40	0	43,718.40
8-2-3-0-0-1002-021-18-1000-1	0.00	1,348.84	0	1,348.84
8-2-3-0-0-1002-021-18-1000-1	0.00	5,247.84	0	5,247.84
8-2-3-0-0-1002-021-18-1000-1	0.00	5,247.84	0	5,247.84
8-2-3-0-0-1002-021-18-1000-1	0.00	5,247.84	0	5,247.84
8-2-3-0-0-1002-021-20-0000-0	0.00	130,839.41	0	130,839.41
8-2-3-0-0-1002-021-20-1000-0	0.00	130,839.41	0	130,839.41
8-2-3-0-0-1002-021-20-1000-1	0.00	7,500.00	0	7,500.00
8-2-3-0-0-1002-021-20-1000-1	0.00	91,992.93	0	91,992.93
8-2-3-0-0-1002-021-20-1000-1	0.00	1,498.58	0	1,498.58
8-2-3-0-0-1002-021-20-1000-1	0.00	9,949.30	0	9,949.30
8-2-3-0-0-1002-021-20-1000-1	0.00	9,949.30	0	9,949.30
8-2-3-0-0-1002-021-20-1000-1	0.00	9,949.30	0	9,949.30
8-2-3-0-0-1002-022-00-0000-0	0.00	22,857,395.14	0	22,857,395.14
8-2-3-0-0-1002-022-01-0000-0	0.00	353,828.32	0	353,828.32

8-2-3-0-0-1002-022-01-1000-0	SERVICIOS PERSONALES	0.00	348,828.32	0	348,828.32
8-2-3-0-0-1002-022-01-1000-1	SUELDO CONFIANZA	0.00	9,966.67	0	9,966.67
8-2-3-0-0-1002-022-01-1000-1	SUELDO BASE	0.00	263,417.07	0	263,417.07
8-2-3-0-0-1002-022-01-1000-1	PRIMA DE VACACIONES	0.00	4,374.43	0	4,374.43
8-2-3-0-0-1002-022-01-1000-1	PREMIO DE PUNTUALIDAD	0.00	23,690.05	0	23,690.05
8-2-3-0-0-1002-022-01-1000-1	PREVISION SOCIAL	0.00	23,690.05	0	23,690.05
8-2-3-0-0-1002-022-01-1000-1	AYUDA PARA DESPENSA	0.00	23,690.05	0	23,690.05
8-2-3-0-0-1002-022-01-2000-0	MATERIALES Y SUMINISTR	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-022-01-2000-2	HERRAMIENTAS MENORES	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-022-02-0000-0	ECOLOGIA	0.00	112,309.73	0	112,309.73
8-2-3-0-0-1002-022-02-1000-0	SERVICIOS PERSONALES	0.00	112,309.73	0	112,309.73
8-2-3-0-0-1002-022-02-1000-1	SUELDO CONFIANZA	0.00	14,235.50	0	14,235.50
8-2-3-0-0-1002-022-02-1000-1	SUELDO BASE	0.00	71,537.90	0	71,537.90
8-2-3-0-0-1002-022-02-1000-1	PRIMA DE VACACIONES	0.00	804.31	0	804.31
8-2-3-0-0-1002-022-02-1000-1	PREMIO DE PUNTUALIDAD	0.00	8,577.34	0	8,577.34
8-2-3-0-0-1002-022-02-1000-1	PREVISION SOCIAL	0.00	8,577.34	0	8,577.34
8-2-3-0-0-1002-022-02-1000-1	APOYO PARA DESPENSAS	0.00	8,577.34	0	8,577.34
8-2-3-0-0-1002-022-03-0000-0	DIRECCION DE DESARROLL	0.00	261,568.58	0	261,568.58
8-2-3-0-0-1002-022-03-1000-0	REMUNERACIONES AL PER	0.00	239,568.58	0	239,568.58
8-2-3-0-0-1002-022-03-1000-1	SUELDO CONFIANZA	0.00	57,967.50	0	57,967.50
8-2-3-0-0-1002-022-03-1000-1	SUELDO BASE	0.00	126,548.14	0	126,548.14
8-2-3-0-0-1002-022-03-1000-1	PRIMA DE VACACIONES	0.00	1,990.14	0	1,990.14
8-2-3-0-0-1002-022-03-1000-1	PREMIO DE PUNTUALIDAD	0.00	17,687.60	0	17,687.60
8-2-3-0-0-1002-022-03-1000-1	PREVISION SOCIAL	0.00	17,687.60	0	17,687.60
8-2-3-0-0-1002-022-03-1000-1	AYUDA PARA DESPENSA	0.00	17,687.60	0	17,687.60
8-2-3-0-0-1002-022-03-2000-0	MATERIALES Y SUMINISTR	0.00	6,000.00	0	6,000.00
8-2-3-0-0-1002-022-03-2000-2	PRODUCTOS ALIMENTICIOS	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-022-03-2000-2	CEMENTO Y PRODUCTOS DE	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-022-03-3000-0	SERVICIOS GENERALES	0.00	6,000.00	0	6,000.00
8-2-3-0-0-1002-022-03-3000-3	CONSERVACION Y MANTENI	0.00	6,000.00	0	6,000.00
8-2-3-0-0-1002-022-03-5000-0	BIENES MUEBLES, INMUEBL	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-03-5000-5	HERRAMIENTAS Y MAQUINA	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-04-0000-0	DIRECCION DEL CENTRO DE	0.00	19,120.40	0	19,120.40
8-2-3-0-0-1002-022-04-1000-0	SERVICIOS PERSONALES	0.00	19,120.40	0	19,120.40
8-2-3-0-0-1002-022-04-1000-1	SUELDO CONFIANZA	0.00	6,100.00	0	6,100.00
8-2-3-0-0-1002-022-04-1000-1	SUELDO BASE	0.00	8,608.00	0	8,608.00
8-2-3-0-0-1002-022-04-1000-1	PREMIO DE PUNTUALIDAD	0.00	1,470.80	0	1,470.80
8-2-3-0-0-1002-022-04-1000-1	PREVISION SOCIAL	0.00	1,470.80	0	1,470.80
8-2-3-0-0-1002-022-04-1000-1	AYUDA PRARA DESPENSA	0.00	1,470.80	0	1,470.80
8-2-3-0-0-1002-022-06-0000-0	ACCION DEPORTIVA	0.00	136,727.46	0	136,727.46
8-2-3-0-0-1002-022-06-1000-0	SERVICIOS PERSONALES	0.00	87,402.46	0	87,402.46
8-2-3-0-0-1002-022-06-1000-1	SUELDOS BASE AL PERSON	0.00	6,350.00	0	6,350.00
8-2-3-0-0-1002-022-06-1000-1	SUELDOS BASE AL PERSON	0.00	67,099.25	0	67,099.25
8-2-3-0-0-1002-022-06-1000-1	PRIMAS DE VACACIONES	0.00	758.61	0	758.61
8-2-3-0-0-1002-022-06-1000-1	PREMIO DE PUNTUALIDAD	0.00	4,398.20	0	4,398.20
8-2-3-0-0-1002-022-06-1000-1	PREVISION SOCIAL	0.00	4,398.20	0	4,398.20

8-2-3-0-0-1002-022-06-1000-1:	AYUDA PARA DESPENSAS	0.00	4,398.20	0	4,398.20
8-2-3-0-0-1002-022-06-3000-0:	SERVICIOS GENERALES	0.00	49,325.00	0	49,325.00
8-2-3-0-0-1002-022-06-3000-3:	SERVICIOS DE JARDINERIA	0.00	47,150.00	0	47,150.00
8-2-3-0-0-1002-022-06-3000-3:	PASAJES TERRESTRES	0.00	1,200.00	0	1,200.00
8-2-3-0-0-1002-022-06-3000-3:	VIATICOS NACIONALES	0.00	975	0	975
8-2-3-0-0-1002-022-07-0000-0:	DIRECCION DE LA MUJER	0.00	51,078.79	0	51,078.79
8-2-3-0-0-1002-022-07-1000-0:	SERVICIOS PERSONALES	0.00	51,078.79	0	51,078.79
8-2-3-0-0-1002-022-07-1000-1:	SUELDO DE CONFIANZA	0.00	28,319.16	0	28,319.16
8-2-3-0-0-1002-022-07-1000-1:	SUELDO BASE AL PERSONA	0.00	11,939.50	0	11,939.50
8-2-3-0-0-1002-022-07-1000-1:	PRIMAS DE VACACIONES, D	0.00	1,156.56	0	1,156.56
8-2-3-0-0-1002-022-07-1000-1:	PREMIO DE PUNTUALIDAD	0.00	3,221.19	0	3,221.19
8-2-3-0-0-1002-022-07-1000-1:	PREVISION SOCIAL	0.00	3,221.19	0	3,221.19
8-2-3-0-0-1002-022-07-1000-1:	AYUDA PARA DESPENSA	0.00	3,221.19	0	3,221.19
8-2-3-0-0-1002-022-08-0000-0:	DIRECCION DE DESARROLL	0.00	8,626,232.44	0	8,626,232.44
8-2-3-0-0-1002-022-08-1000-0:	SERVICIOS PERSONALES	0.00	121,732.44	0	121,732.44
8-2-3-0-0-1002-022-08-1000-1:	SUELDO CONFIANZA	0.00	41,420.00	0	41,420.00
8-2-3-0-0-1002-022-08-1000-1:	SUELDO BASE	0.00	52,187.50	0	52,187.50
8-2-3-0-0-1002-022-08-1000-1:	PRIMA DE VACACIONES	0.00	42.69	0	42.69
8-2-3-0-0-1002-022-08-1000-1:	PREMIO DE PUNTUALIDAD	0.00	9,360.75	0	9,360.75
8-2-3-0-0-1002-022-08-1000-1:	PREVISION SOCIAL	0.00	9,360.75	0	9,360.75
8-2-3-0-0-1002-022-08-1000-1:	AYUDA PARA DESPENSA	0.00	9,360.75	0	9,360.75
8-2-3-0-0-1002-022-08-3000-0:	SERVICIOS GENERALES	0.00	4,500.00	0	4,500.00
8-2-3-0-0-1002-022-08-3000-3:	REPARACION Y MANTENIMI	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-022-08-3000-3:	PASAJES TERRESTRES	0.00	1,500.00	0	1,500.00
8-2-3-0-0-1002-022-08-4000-0:	TRANSFERENCIAS, ASIGNA	0.00	7,500,000.00	0	7,500,000.00
8-2-3-0-0-1002-022-08-4000-4:	PROGRAMA ADQUISICION D	0.00	7,500,000.00	0	7,500,000.00
8-2-3-0-0-1002-022-08-4000-4:	PROGRAMA DE ADQUISICIO	0.00	2,500,000.00	0	2,500,000.00
8-2-3-0-0-1002-022-08-4000-4:	PROGRAMA DE ADQUISICIO	0.00	2,500,000.00	0	2,500,000.00
8-2-3-0-0-1002-022-08-4000-4:	PROGRAMA DE ADQUISICIO	0.00	2,500,000.00	0	2,500,000.00
8-2-3-0-0-1002-022-08-8000-0:	PARTICIPACIONES Y APORT	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-022-08-8000-8:	OTROS CONVENIOS	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-022-08-8000-8:	PROGRAMA MI COLONIA A C	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-022-09-0000-0:	DEPARTAMENTO DE LIMPIA	0.00	10,377,368.02	0	10,377,368.02
8-2-3-0-0-1002-022-09-1000-0:	SERVICIOS PERSONALES	0.00	377,368.02	0	377,368.02
8-2-3-0-0-1002-022-09-1000-1:	SUELDO CONFIANZA	0.00	6,100.00	0	6,100.00
8-2-3-0-0-1002-022-09-1000-1:	SUELDO BASE	0.00	305,711.17	0	305,711.17
8-2-3-0-0-1002-022-09-1000-1:	PRIMA DE VACACIONES	0.00	6,351.46	0	6,351.46
8-2-3-0-0-1002-022-09-1000-1:	PREMIO DE PUNTUALIDAD	0.00	19,735.13	0	19,735.13
8-2-3-0-0-1002-022-09-1000-1:	PREVISION SOCIAL	0.00	19,735.13	0	19,735.13
8-2-3-0-0-1002-022-09-1000-1:	AYUDA PARA DESPENSA	0.00	19,735.13	0	19,735.13
8-2-3-0-0-1002-022-09-3000-0:	SERVICIOS GENERALES	0.00	10,000,000.00	0	10,000,000.00
8-2-3-0-0-1002-022-09-3000-3:	OTROS SERVICIOS GENERA	0.00	10,000,000.00	0	10,000,000.00
8-2-3-0-0-1002-022-09-3000-3:	DISPOSICIÓN Y RECOLECCI	0.00	10,000,000.00	0	10,000,000.00
8-2-3-0-0-1002-022-10-0000-0:	RASTRO MUNICIPAL	0.00	235,764.52	0	235,764.52
8-2-3-0-0-1002-022-10-1000-0:	SERVICIOS PERSONALES	0.00	227,514.52	0	227,514.52
8-2-3-0-0-1002-022-10-1000-1:	SUELDO CONFIANZA	0.00	6,050.00	0	6,050.00

8-2-3-0-0-1002-022-10-1000-1	SUELDO BASE	0.00	168,274.50	0	168,274.50
8-2-3-0-0-1002-022-10-1000-1	PRIMA DE VACACIONES	0.00	892.67	0	892.67
8-2-3-0-0-1002-022-10-1000-1	PREMIO DE PUNTUALIDAD	0.00	17,432.45	0	17,432.45
8-2-3-0-0-1002-022-10-1000-1	AYUDA PARA TRANSPORTE	0.00	17,432.45	0	17,432.45
8-2-3-0-0-1002-022-10-1000-1	AYUDA PARA DESPENSA	0.00	17,432.45	0	17,432.45
8-2-3-0-0-1002-022-10-2000-0	MATERIALES Y SUMINISTR	0.00	8,250.00	0	8,250.00
8-2-3-0-0-1002-022-10-2000-2	REFACC. Y ACC. MENORES	0.00	8,250.00	0	8,250.00
8-2-3-0-0-1002-022-11-0000-0	ADMINISTRACION DE PANTE	0.00	80,170.27	0	80,170.27
8-2-3-0-0-1002-022-11-1000-0	SERVICIOS PERSONALES	0.00	80,170.27	0	80,170.27
8-2-3-0-0-1002-022-11-1000-1	SUELDO CONFIANZA	0.00	5,750.00	0	5,750.00
8-2-3-0-0-1002-022-11-1000-1	SUELDO BASE	0.00	55,290.60	0	55,290.60
8-2-3-0-0-1002-022-11-1000-1	PRIMA DE VACACIONES	0.00	817.49	0	817.49
8-2-3-0-0-1002-022-11-1000-1	PREMIO DE PUNTUALIDAD	0.00	6,104.06	0	6,104.06
8-2-3-0-0-1002-022-11-1000-1	AYUDA PARA TRANSPORTE	0.00	6,104.06	0	6,104.06
8-2-3-0-0-1002-022-11-1000-1	AYUDA PARA DESPENSA	0.00	6,104.06	0	6,104.06
8-2-3-0-0-1002-022-12-0000-0	DEPARTAMENTO DE ALUMB	0.00	37,112.10	0	37,112.10
8-2-3-0-0-1002-022-12-1000-0	SERVICIOS PERSONALES	0.00	11,592.10	0	11,592.10
8-2-3-0-0-1002-022-12-1000-1	SUELDO CONFIANZA	0.00	8,917.00	0	8,917.00
8-2-3-0-0-1002-022-12-1000-1	PREMIO DE PUNTUALIDAD	0.00	891.7	0	891.7
8-2-3-0-0-1002-022-12-1000-1	PREVISION SOCIAL	0.00	891.7	0	891.7
8-2-3-0-0-1002-022-12-1000-1	AYUDA PARA DESPENSA	0.00	891.7	0	891.7
8-2-3-0-0-1002-022-12-2000-0	MATERIALES Y SUMINISTR	0.00	25,520.00	0	25,520.00
8-2-3-0-0-1002-022-12-2000-2	MATERIAL EL?CTRICO Y ELE	0.00	25,520.00	0	25,520.00
8-2-3-0-0-1002-022-13-0000-0	SERVICIOS MUNICIPALES	0.00	81,437.97	0	81,437.97
8-2-3-0-0-1002-022-13-1000-0	SERVICIOS PERSONALES	0.00	81,437.97	0	81,437.97
8-2-3-0-0-1002-022-13-1000-1	SUELDO CONFIANZA	0.00	8,900.00	0	8,900.00
8-2-3-0-0-1002-022-13-1000-1	SUELDO BASE	0.00	52,434.33	0	52,434.33
8-2-3-0-0-1002-022-13-1000-1	PRIMA DE VACACIONES	0.00	1,703.32	0	1,703.32
8-2-3-0-0-1002-022-13-1000-1	PREMIO DE PUNTUALIDAD	0.00	6,133.44	0	6,133.44
8-2-3-0-0-1002-022-13-1000-1	PREVISION SOCIAL	0.00	6,133.44	0	6,133.44
8-2-3-0-0-1002-022-13-1000-1	AYUDA PARA DESPENSA	0.00	6,133.44	0	6,133.44
8-2-3-0-0-1002-022-16-0000-0	DIRECCION DE OBRAS PUBL	0.00	2,484,676.54	0	2,484,676.54
8-2-3-0-0-1002-022-16-1000-0	SERVICIOS PERSONALES	0.00	512,698.87	0	512,698.87
8-2-3-0-0-1002-022-16-1000-1	SUELDO CONFIANZA	0.00	62,949.15	0	62,949.15
8-2-3-0-0-1002-022-16-1000-1	SUELDO BASE	0.00	334,314.64	0	334,314.64
8-2-3-0-0-1002-022-16-1000-1	PRIMA DE VACACIONES	0.00	4,038.66	0	4,038.66
8-2-3-0-0-1002-022-16-1000-1	PREMIO DE PUNTUALIDAD	0.00	37,132.14	0	37,132.14
8-2-3-0-0-1002-022-16-1000-1	PREVISION SOCIAL	0.00	37,132.14	0	37,132.14
8-2-3-0-0-1002-022-16-1000-1	AYUDA PARA DESPENSA	0.00	37,132.14	0	37,132.14
8-2-3-0-0-1002-022-16-2000-0	MATERIALES Y SUMINISTR	0.00	4,925.00	0	4,925.00
8-2-3-0-0-1002-022-16-2000-2	ARTICULOS METALICOS PAF	0.00	4,925.00	0	4,925.00
8-2-3-0-0-1002-022-16-6000-0	INVERSI?N P?BLICA	0.00	1,967,052.67	0	1,967,052.67
8-2-3-0-0-1002-022-16-6000-6	DIVISI?N DE TERREROS Y	0.00	1,876,628.67	0	1,876,628.67
8-2-3-0-0-1002-022-16-6000-6	ENMALLADO CORRALON ML	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-022-16-6000-6	CONST CALLE CON CONCRE	0.00	544,916.66	0	544,916.66
8-2-3-0-0-1002-022-16-6000-6	CONST CALLE CON CONCRE	0.00	331,712.01	0	331,712.01

8-2-3-0-0-1002-022-16-6000-6: ESTUDIOS, FORMULACIÃ"N	0.00	90,424.00	0	90,424.00
8-2-3-0-0-1002-022-16-6000-6: PROYEC. EJEC. INFRAESTR	0.00	90,424.00	0	90,424.00
8-2-3-0-0-1002-023-00-0000-0: DESARROLLO ECONOMICO	0.00	3,662,396.44	0	3,662,396.44
8-2-3-0-0-1002-023-01-0000-0: DIRECCION DE DESARROLL	0.00	297,935.12	0	297,935.12
8-2-3-0-0-1002-023-01-1000-0: SERVICIOS PERSONALES	0.00	251,235.12	0	251,235.12
8-2-3-0-0-1002-023-01-1000-1: SUELDO CONFIANZA	0.00	186,748.17	0	186,748.17
8-2-3-0-0-1002-023-01-1000-1: SUELDO BASE	0.00	3,896.50	0	3,896.50
8-2-3-0-0-1002-023-01-1000-1: PRIMA DE VACACIONES	0.00	3,397.04	0	3,397.04
8-2-3-0-0-1002-023-01-1000-1: PREMIO DE PUNTUALIDAD	0.00	19,064.47	0	19,064.47
8-2-3-0-0-1002-023-01-1000-1: PREVISION SOCIAL	0.00	19,064.47	0	19,064.47
8-2-3-0-0-1002-023-01-1000-1: AYUDA PARA DESPENSA	0.00	19,064.47	0	19,064.47
8-2-3-0-0-1002-023-01-3000-0: SERVICIOS GENERALES	0.00	46,700.00	0	46,700.00
8-2-3-0-0-1002-023-01-3000-3: GASTOS DE ORDEN SOCIAL	0.00	46,700.00	0	46,700.00
8-2-3-0-0-1002-023-01-3000-3: XPRESS ARTE	0.00	20,000.00	0	20,000.00
8-2-3-0-0-1002-023-01-3000-3: VOCHO FEST 2020	0.00	11,700.00	0	11,700.00
8-2-3-0-0-1002-023-01-3000-3: OFRENDA DE VIDA Y SANAC	0.00	15,000.00	0	15,000.00
8-2-3-0-0-1002-023-02-0000-0: ADMINISTRACION DE MERC,	0.00	151,526.19	0	151,526.19
8-2-3-0-0-1002-023-02-1000-0: SERVICIOS PERSONALES	0.00	138,660.19	0	138,660.19
8-2-3-0-0-1002-023-02-1000-1: SUELDO CONFIANZA	0.00	5,750.00	0	5,750.00
8-2-3-0-0-1002-023-02-1000-1: SUELDO BASE	0.00	100,184.40	0	100,184.40
8-2-3-0-0-1002-023-02-1000-1: PRIMA DE VACACIONES	0.00	945.47	0	945.47
8-2-3-0-0-1002-023-02-1000-1: PREMIO DE PUNTUALIDAD	0.00	10,593.44	0	10,593.44
8-2-3-0-0-1002-023-02-1000-1: PREVISION SOCIAL	0.00	10,593.44	0	10,593.44
8-2-3-0-0-1002-023-02-1000-1: AYUDA PARA DESPENSA	0.00	10,593.44	0	10,593.44
8-2-3-0-0-1002-023-02-2000-0: MATERIALES Y SUMINISTR	0.00	2,720.00	0	2,720.00
8-2-3-0-0-1002-023-02-2000-2: REPARACIONES Y ACCESOF	0.00	2,720.00	0	2,720.00
8-2-3-0-0-1002-023-02-3000-0: SERVICIOS GENERALES	0.00	1,646.00	0	1,646.00
8-2-3-0-0-1002-023-02-3000-3: INSTALACION, REPARACION	0.00	1,646.00	0	1,646.00
8-2-3-0-0-1002-023-02-5000-0: BIENES MUEBLES, INMUEBL	0.00	8,500.00	0	8,500.00
8-2-3-0-0-1002-023-02-5000-5: HERRAMIENTAS Y MAQUINA	0.00	8,500.00	0	8,500.00
8-2-3-0-0-1002-023-03-0000-0: DIRECCION DE DESARROLL	0.00	3,212,935.13	0	3,212,935.13
8-2-3-0-0-1002-023-03-1000-0: SERVICIOS PERSONALES	0.00	202,935.01	0	202,935.01
8-2-3-0-0-1002-023-03-1000-1: SUELDO CONFIANZA	0.00	101,223.50	0	101,223.50
8-2-3-0-0-1002-023-03-1000-1: SUELDO BASE	0.00	56,636.96	0	56,636.96
8-2-3-0-0-1002-023-03-1000-1: PREMIO DE PUNTUALIDAD	0.00	15,024.85	0	15,024.85
8-2-3-0-0-1002-023-03-1000-1: PREVISION SOCIAL	0.00	15,024.85	0	15,024.85
8-2-3-0-0-1002-023-03-1000-1: AYUDA PARA DESPENSA	0.00	15,024.85	0	15,024.85
8-2-3-0-0-1002-023-03-3000-0: SERVICIOS GENERALES	0.00	10,000.12	0	10,000.12
8-2-3-0-0-1002-023-03-3000-3: OTROS ARRENDAMIENTOS	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-023-03-3000-3: REPARACION Y MANTENIMI	0.00	0.12	0	0.12
8-2-3-0-0-1002-023-03-4000-0: TRANSFERENCIAS, ASIGNA	0.00	3,000,000.00	0	3,000,000.00
8-2-3-0-0-1002-023-03-4000-4: PROYECTOS PRODUCTIVOS	0.00	3,000,000.00	0	3,000,000.00
8-2-3-0-0-1002-023-03-4000-4: PROYECTOS PRODUCTIVOS	0.00	3,000,000.00	0	3,000,000.00
8-2-3-0-0-1002-032-00-0000-0: APORTACIONES FEDERALE	0.00	92,605,952.05	0	92,605,952.05
8-2-3-0-0-1002-032-41-0000-0: FONDO 1 EJERCICIO 2023	0.00	370,707.05	0	370,707.05
8-2-3-0-0-1002-032-41-6100-0: OBRA PUBLICA EN BIENES [	0.00	370,707.05	0	370,707.05

8-2-3-0-0-1002-032-41-6100-6'	DIVISION DE TERRENOS Y C	0.00	370,707.05	0	370,707.05
8-2-3-0-0-1002-032-41-6100-6'	CHUPICUARO C CAMPO HEF	0.00	100,416.73	0	100,416.73
8-2-3-0-0-1002-032-41-6100-6'	CHUPICUARO C MOTOLINEA	0.00	270,290.32	0	270,290.32
8-2-3-0-0-1002-032-42-0000-0'	FONDO 1 EJERCICIO 2024	0.00	92,235,245.00	0	92,235,245.00
8-2-3-0-0-1002-032-42-3000-0'	SERVICIOS GENERALES	0.00	465,044.70	0	465,044.70
8-2-3-0-0-1002-032-42-3000-3'	SERVICIOS PROFESIONALE:	0.00	465,044.70	0	465,044.70
8-2-3-0-0-1002-032-42-3000-3'	SERVICIOS DE DISEÑO, ARC	0.00	465,044.70	0	465,044.70
8-2-3-0-0-1002-032-42-6100-0'	OBRA PÚBLICA EN BIENES I	0.00	91,770,200.30	0	91,770,200.30
8-2-3-0-0-1002-032-42-6100-6'	DIVISIÓN DE TERRENOS Y C	0.00	91,770,200.30	0	91,770,200.30
8-2-3-0-0-1002-032-42-6100-6'	AGUA POTABLE	0.00	5,000,000.00	0	5,000,000.00
8-2-3-0-0-1002-032-42-6100-6'	ALCANTARILLADO, DRENAJE	0.00	7,000,000.00	0	7,000,000.00
8-2-3-0-0-1002-032-42-6100-6'	URBANIZACIÓN, PAVIMENTC	0.00	43,920,000.00	0	43,920,000.00
8-2-3-0-0-1002-032-42-6100-6'	ELECTRIFICACIONES	0.00	6,000,000.00	0	6,000,000.00
8-2-3-0-0-1002-032-42-6100-6'	INFRAESTRUCTURA AGRÍCC	0.00	9,000,000.00	0	9,000,000.00
8-2-3-0-0-1002-032-42-6100-6'	INFRACTRUCTURA PRODUC	0.00	5,000,000.00	0	5,000,000.00
8-2-3-0-0-1002-032-42-6100-6'	PROGRAMAS DE DESARROL	0.00	3,641,000.00	0	3,641,000.00
8-2-3-0-0-1002-032-42-6100-6'	EQUIPAMIENTO CON 200 CI	0.00	3,500,000.00	0	3,500,000.00
8-2-3-0-0-1002-032-42-6100-6'	REHABILITACION DE CAMINI	0.00	3,600,000.00	0	3,600,000.00
8-2-3-0-0-1002-032-42-6100-6'	LA CAÑADA, AMPL DE RED E	0.00	21,804.98	0	21,804.98
8-2-3-0-0-1002-032-42-6100-6'	ACAMBARO, AMPL DE RED E	0.00	22,782.44	0	22,782.44
8-2-3-0-0-1002-032-42-6100-6'	TRES MARIAS, REHAB DE C/	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-032-42-6100-6'	SAN FCO RANCHO VIEJO, RI	0.00	1,890,000.00	0	1,890,000.00
8-2-3-0-0-1002-032-42-6100-6'	LA ENCARNACION, CONSTR	0.00	157,416.90	0	157,416.90
8-2-3-0-0-1002-032-42-6100-6'	SAN FCO PARACUARO, CON	0.00	500,000.00	0	500,000.00
8-2-3-0-0-1002-032-42-6100-6'	ACAMBARO, CONSTRUCCIO	0.00	78,749.12	0	78,749.12
8-2-3-0-0-1002-032-42-6100-6'	SAN JUAN JARIPEO, CONST	0.00	188,665.57	0	188,665.57
8-2-3-0-0-1002-032-42-6100-6'	ACAMBARO, CONSTRUCCIO	0.00	45,355.48	0	45,355.48
8-2-3-0-0-1002-032-42-6100-6'	ACAMBARO, 7.3.1 TECHADO	0.00	1,204,425.81	0	1,204,425.81
8-2-3-0-0-1002-033-00-0000-0'	APORTACIONES FEDERALE:	0.00	10,451,272.85	0	10,451,272.85
8-2-3-0-0-1002-033-42-0000-0'	FONDO 2 EJERCICIO 2024	0.00	10,451,272.85	0	10,451,272.85
8-2-3-0-0-1002-033-42-0002-0'	SEGURIDAD PÚBLICA	0.00	3,117,719.09	0	3,117,719.09
8-2-3-0-0-1002-033-42-0002-2'	VESTUARIO, BLANCOS, PRE	0.00	1,020,170.04	0	1,020,170.04
8-2-3-0-0-1002-033-42-0002-2'	VESTUARIO Y UNIFORMES	0.00	1,020,170.04	0	1,020,170.04
8-2-3-0-0-1002-033-42-0002-3'	SERVICIOS PROFESIONALE:	0.00	49,542.02	0	49,542.02
8-2-3-0-0-1002-033-42-0002-3'	SERVICIOS PROFESIONALE:	0.00	49,542.02	0	49,542.02
8-2-3-0-0-1002-033-42-0002-5'	MOBILIARIO Y EQUIPO EDUC	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-033-42-0002-5'	CÁMARAS FOTOGRÁFICAS \	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-033-42-0002-5'	EQUIPO DE DEFENSA Y SEC	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-033-42-0002-5'	EQUIPO DE DEFENSA Y SEC	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-033-42-0002-8'	CONVENIOS	0.00	48,007.03	0	48,007.03
8-2-3-0-0-1002-033-42-0002-8'	CONVENIOS PROGRAMAS D	0.00	48,007.03	0	48,007.03
8-2-3-0-0-1002-033-42-0003-0'	VIALIDAD	0.00	1,681,652.91	0	1,681,652.91
8-2-3-0-0-1002-033-42-0003-2'	VESTUARIO, BLANCOS PREI	0.00	181,652.91	0	181,652.91
8-2-3-0-0-1002-033-42-0003-2'	VESTUARIO Y UNIFORMES	0.00	181,652.91	0	181,652.91
8-2-3-0-0-1002-033-42-0003-5'	VEHÍCULOS Y EQUIPO DE TI	0.00	1,500,000.00	0	1,500,000.00
8-2-3-0-0-1002-033-42-0003-5'	VEHICULOS Y EQUIPO TERF	0.00	1,500,000.00	0	1,500,000.00

8-2-3-0-0-1002-033-42-0004-0(PROTECCIÓN CIVIL	0.00	51,900.83	0	51,900.83
8-2-3-0-0-1002-033-42-0004-2(VESTUARIO Y UNIFORMES	0.00	51,900.83	0	51,900.83
8-2-3-0-0-1002-033-42-0004-2(VESTUARIO Y UNIFORMES	0.00	51,900.83	0	51,900.83
8-2-3-0-0-1002-033-42-0007-0(INFRAESTRUCTURA DE DES	0.00	5,600,000.02	0	5,600,000.02
8-2-3-0-0-1002-033-42-0007-3(SERVICIOS BASICOS	0.00	5,600,000.02	0	5,600,000.02
8-2-3-0-0-1002-033-42-0007-3(SERVICIOS INTEGRALES Y C	0.00	5,600,000.02	0	5,600,000.02
8-2-3-0-0-1002-034-00-0000-0(APORTACIONES FEDERALES	0.00	15,095,062.00	0	15,095,062.00
8-2-3-0-0-1002-034-18-0000-0(CONVENIOS ESTATALES 20(	0.00	15,095,062.00	0	15,095,062.00
8-2-3-0-0-1002-034-18-6100-0(OBRA PÚBLICA EN BIENS DE	0.00	15,095,062.00	0	15,095,062.00
8-2-3-0-0-1002-034-18-6100-6(DIVISIÓN DE TERRENOS Y C	0.00	15,095,062.00	0	15,095,062.00
8-2-3-0-0-1002-034-18-6100-6(OBRAS REGIONALES	0.00	15,095,062.00	0	15,095,062.00
8-2-4-0-0-0000-000-00-0000-0(PRESUPUESTO DE EGRESO	0.00	495,347,813.18	399,413,970.40	95,933,842.78
8-2-4-0-0-1001-000-00-0000-0(PE COMPROMETIDO	0.00	495,347,813.18	399,413,970.40	95,933,842.78
8-2-4-0-0-1001-021-00-0000-0(GOBIERNO	0.00	193,463,486.15	147,023,113.93	46,440,372.22
8-2-4-0-0-1001-021-01-0000-0(CONTRALORIA MUNICIPAL	0.00	1,927,198.01	1,268,197.24	659,000.77
8-2-4-0-0-1001-021-01-1000-0(SERVICIOS PERSONALES	0.00	1,897,848.41	1,238,847.64	659,000.77
8-2-4-0-0-1001-021-01-1000-1(SUELDOS BASE AL PERSON	0.00	1,003,012.80	725,324.40	277,688.40
8-2-4-0-0-1001-021-01-1000-1(SUELDOS BASE AL PERSON	0.00	294,961.50	218,011.50	76,950.00
8-2-4-0-0-1001-021-01-1000-1(PRIMAS DE VACACIONES	0.00	26,793.58	12,510.97	14,282.61
8-2-4-0-0-1001-021-01-1000-1(GRATIFICACION ANUAL	0.00	183,688.24	0	183,688.24
8-2-4-0-0-1001-021-01-1000-1(APOYO PARA ROPA	0.00	129,797.43	94,333.59	35,463.84
8-2-4-0-0-1001-021-01-1000-1(APOYO PARA TRANSPORTE	0.00	129,797.43	94,333.59	35,463.84
8-2-4-0-0-1001-021-01-1000-1(AYUDA PARA DESPENSA	0.00	129,797.43	94,333.59	35,463.84
8-2-4-0-0-1001-021-01-2000-0(MATERIALES Y SUMINISTR	0.00	14,804.60	14,804.60	0
8-2-4-0-0-1001-021-01-2000-2(PRODUCTOS ALIMENTICIOS	0.00	3,657.00	3,657.00	0
8-2-4-0-0-1001-021-01-2000-2(REFACCIONES Y ACCESORI	0.00	11,147.60	11,147.60	0
8-2-4-0-0-1001-021-01-3000-0(SERVICIOS GENERALES	0.00	14,545.00	14,545.00	0
8-2-4-0-0-1001-021-01-3000-3(REPARACION Y MANTENIMIE	0.00	2,900.00	2,900.00	0
8-2-4-0-0-1001-021-01-3000-3(GASTOS DE CEREMONIAL	0.00	11,645.00	11,645.00	0
8-2-4-0-0-1001-021-02-0000-0(JEFATURA DE ASUNTOS JUI	0.00	1,479,336.98	991,926.00	487,410.98
8-2-4-0-0-1001-021-02-1000-0(SERVICIOS PERSONALES	0.00	1,432,571.29	952,607.31	479,963.98
8-2-4-0-0-1001-021-02-1000-1(SUELDOS BASE AL PERSON	0.00	890,012.16	660,086.16	229,926.00
8-2-4-0-0-1001-021-02-1000-1(SUELDOS BASE AL PERSON	0.00	86,414.40	64,382.40	22,032.00
8-2-4-0-0-1001-021-02-1000-1(PRIMAS DE VACACIONES	0.00	20,840.24	10,071.63	10,768.61
8-2-4-0-0-1001-021-02-1000-1(GRATIFICACION ANUAL	0.00	141,649.97	0	141,649.97
8-2-4-0-0-1001-021-02-1000-1(APOYO PARA ROPA	0.00	97,884.84	72,689.04	25,195.80
8-2-4-0-0-1001-021-02-1000-1(AYUDA PARA TRANSPORTE	0.00	97,884.84	72,689.04	25,195.80
8-2-4-0-0-1001-021-02-1000-1(AYUDA PARA DESPENSA	0.00	97,884.84	72,689.04	25,195.80
8-2-4-0-0-1001-021-02-2000-0(MATERIALES Y SUMINISTR	0.00	3,284.21	3,284.21	0
8-2-4-0-0-1001-021-02-2000-2(PRODUCTOS ALIMENTICIOS	0.00	738.01	738.01	0
8-2-4-0-0-1001-021-02-2000-2(REFACCIONES Y ACCESORI	0.00	2,546.20	2,546.20	0
8-2-4-0-0-1001-021-02-3000-0(SERVICIOS GENERALES	0.00	43,481.48	36,034.48	7,447.00
8-2-4-0-0-1001-021-02-3000-3(ARRENDAMIENTO DE MOB. '	0.00	21,576.00	14,384.00	7,192.00
8-2-4-0-0-1001-021-02-3000-3(SERVICIOS DE APOYO ADMI	0.00	997	997	0
8-2-4-0-0-1001-021-02-3000-3(REARACION Y MANTENIMIE	0.00	1,635.60	1,635.60	0
8-2-4-0-0-1001-021-02-3000-3(PASAJES TERRESTRES	0.00	10,835.00	10,835.00	0

8-2-4-0-0-1001-021-02-3000-3: VIATICOS EN EL PAIS	0.00	8,437.88	8,182.88	255
8-2-4-0-0-1001-021-03-0000-0: JUZGADO ADMINISTRATIVO	0.00	611,074.62	413,290.80	197,783.82
8-2-4-0-0-1001-021-03-1000-0: SERVICIOS PERSONALES	0.00	610,576.82	412,793.00	197,783.82
8-2-4-0-0-1001-021-03-1000-1: SUELDOS BASE AL PERSON	0.00	306,552.00	229,914.00	76,638.00
8-2-4-0-0-1001-021-03-1000-1: SUELDOS BASE AL PERSON	0.00	112,236.00	84,177.00	28,059.00
8-2-4-0-0-1001-021-03-1000-1: PRIMAS DE VACACIONES	0.00	8,949.44	4,474.70	4,474.74
8-2-4-0-0-1001-021-03-1000-1: GRATIFICACION ANUAL	0.00	57,202.98	0	57,202.98
8-2-4-0-0-1001-021-03-1000-1: APOYO PARA ROPA	0.00	41,878.80	31,409.10	10,469.70
8-2-4-0-0-1001-021-03-1000-1: AYUDA PARA TRANSPORTE	0.00	41,878.80	31,409.10	10,469.70
8-2-4-0-0-1001-021-03-1000-1: AYUDA PARA DESPENSA	0.00	41,878.80	31,409.10	10,469.70
8-2-4-0-0-1001-021-03-2000-0: MATERIALES Y SUMINISTR	0.00	497.8	497.8	0
8-2-4-0-0-1001-021-03-2000-2: PRODUCTOS ALIMENTICIOS	0.00	497.8	497.8	0
8-2-4-0-0-1001-021-04-0000-0: PRESIDENTE, SINDICO Y RE	0.00	14,779,284.62	10,361,771.97	4,417,512.65
8-2-4-0-0-1001-021-04-1000-0: SERVICIOS PERSONALES	0.00	14,735,732.02	10,323,613.37	4,412,118.65
8-2-4-0-0-1001-021-04-1000-1: DIETAS	0.00	9,037,200.00	6,758,310.00	2,278,890.00
8-2-4-0-0-1001-021-04-1000-1: SUELDOS BASE AL PERSON	0.00	238,872.00	179,154.00	59,718.00
8-2-4-0-0-1001-021-04-1000-1: PRIMAS DE VACACIONES	0.00	21,850.09	7,713.57	14,136.52
8-2-4-0-0-1001-021-04-1000-1: GRATIFICACION ANUAL	0.00	1,316,287.04	0	1,316,287.04
8-2-4-0-0-1001-021-04-1000-1: PREMIO DE PUNTUALIDAD	0.00	927,607.20	693,746.40	233,860.80
8-2-4-0-0-1001-021-04-1000-1: PREMIO DE ASISTENCIA	0.00	927,607.20	693,746.40	233,860.80
8-2-4-0-0-1001-021-04-1000-1: AYUDA PARA DESPENSA	0.00	927,607.20	693,746.40	233,860.80
8-2-4-0-0-1001-021-04-1000-1: CUOTAS PARA EL FONDO DI	0.00	733,743.61	733,743.61	0
8-2-4-0-0-1001-021-04-1000-1: CLAUDIA SILVA CAMPOS	0.00	47,377.97	47,377.97	0
8-2-4-0-0-1001-021-04-1000-1: CIRENIA MARTINEZ DOMING	0.00	52,141.68	52,141.68	0
8-2-4-0-0-1001-021-04-1000-1: ALFREDO ORDOÑEZ LOPEZ	0.00	52,141.68	52,141.68	0
8-2-4-0-0-1001-021-04-1000-1: RENE MANDUJANO TINAJER	0.00	47,171.16	47,171.16	0
8-2-4-0-0-1001-021-04-1000-1: VERONICA VALDIVIA ALFARI	0.00	47,171.16	47,171.16	0
8-2-4-0-0-1001-021-04-1000-1: HUMBERTO MOLINA HERRE	0.00	47,171.16	47,171.16	0
8-2-4-0-0-1001-021-04-1000-1: HOSSANA MENDOZA BENITE	0.00	47,171.16	47,171.16	0
8-2-4-0-0-1001-021-04-1000-1: JOSEFINA SANCHEZ SILVA	0.00	47,171.16	47,171.16	0
8-2-4-0-0-1001-021-04-1000-1: AARON ALBERTO ROMERO I	0.00	47,171.16	47,171.16	0
8-2-4-0-0-1001-021-04-1000-1: ALEJANDRA ALBIN HERNANI	0.00	47,171.16	47,171.16	0
8-2-4-0-0-1001-021-04-1000-1: ERNESTO GONZALEZ MARIN	0.00	47,171.16	47,171.16	0
8-2-4-0-0-1001-021-04-1000-1: DAVID REFUGIO FLORES LO	0.00	47,171.16	47,171.16	0
8-2-4-0-0-1001-021-04-1000-1: JOSE LUIS SIERRA SANTOYO	0.00	47,171.16	47,171.16	0
8-2-4-0-0-1001-021-04-1000-1: ETELBINA GOMEZ PLAZA	0.00	47,171.16	47,171.16	0
8-2-4-0-0-1001-021-04-1000-1: YACARELI NEIBETH GARCIA	0.00	47,171.16	47,171.16	0
8-2-4-0-0-1001-021-04-1000-1: BENJAMIN TAPIA CANCHOL	0.00	16,028.36	16,028.36	0
8-2-4-0-0-1001-021-04-1000-1: OTRAS PRESTACIONE SOCI	0.00	604,957.68	563,452.99	41,504.69
8-2-4-0-0-1001-021-04-1000-1: CIRENIA MARTINEZ DOMING	0.00	44,153.61	44,153.61	0
8-2-4-0-0-1001-021-04-1000-1: ALFREDO ORDOÑEZ LOPEZ	0.00	38,506.12	35,715.43	2,790.69
8-2-4-0-0-1001-021-04-1000-1: RENE MANDUJANO TINAJER	0.00	48,629.98	33,203.98	15,426.00
8-2-4-0-0-1001-021-04-1000-1: VERONICA VALDIVIA ALFARI	0.00	43,111.26	43,111.26	0
8-2-4-0-0-1001-021-04-1000-1: HUMBERTO MOLINA HERRE	0.00	47,894.94	47,894.94	0
8-2-4-0-0-1001-021-04-1000-1: HOSANNA MENDOZA BENITE	0.00	34,132.40	34,132.40	0
8-2-4-0-0-1001-021-04-1000-1: JOSEFINA SANCHEZ SILVA	0.00	23,894.95	18,906.95	4,988.00

8-2-4-0-0-1001-021-04-1000-1:	AARON ALBERTO ROMERO I	0.00	33,031.57	28,431.57	4,600.00
8-2-4-0-0-1001-021-04-1000-1:	ALEJANDRA ALBIN HERNANI	0.00	47,864.41	47,864.41	0
8-2-4-0-0-1001-021-04-1000-1:	ERNESTO GONZALEZ MARIN	0.00	53,010.45	39,310.45	13,700.00
8-2-4-0-0-1001-021-04-1000-1:	DAVID REFUGIO FLORES LO	0.00	46,277.00	46,277.00	0
8-2-4-0-0-1001-021-04-1000-1:	JOSE LUIS SIERRA SANTOY	0.00	47,842.32	47,842.32	0
8-2-4-0-0-1001-021-04-1000-1:	ETELBINA GOMEZ PLAZA	0.00	47,894.94	47,894.94	0
8-2-4-0-0-1001-021-04-1000-1:	YACARELI NEIBETH GARCIA	0.00	48,713.73	48,713.73	0
8-2-4-0-0-1001-021-04-2000-0:	MATERIALES Y SUMINISTR	0.00	21,976.60	21,976.60	0
8-2-4-0-0-1001-021-04-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	21,976.60	21,976.60	0
8-2-4-0-0-1001-021-04-3000-0:	SERVICIOS GENERALES	0.00	21,576.00	16,182.00	5,394.00
8-2-4-0-0-1001-021-04-3000-3:	ARRENDAMIENTO DE MOBIL	0.00	21,576.00	16,182.00	5,394.00
8-2-4-0-0-1001-021-05-0000-0:	PRESIDENCIA MUNICIPAL	0.00	28,687,206.38	27,817,873.60	869,332.78
8-2-4-0-0-1001-021-05-1000-0:	SERVICIOS PERSONALES	0.00	6,058,138.08	5,268,040.39	790,097.69
8-2-4-0-0-1001-021-05-1000-1:	SUELDOS BASE AL PERSON	0.00	750,952.67	524,024.67	226,928.00
8-2-4-0-0-1001-021-05-1000-1:	SUELDOS BASE AL PERSON	0.00	806,691.50	596,789.50	209,902.00
8-2-4-0-0-1001-021-05-1000-1:	HONORARIOS ASIMILADOS	0.00	480,692.28	480,692.28	0
8-2-4-0-0-1001-021-05-1000-1:	PRIMAS DE VACACIONES	0.00	31,214.13	14,473.71	16,740.42
8-2-4-0-0-1001-021-05-1000-1:	GRATIFICACION ANUAL	0.00	205,478.27	0	205,478.27
8-2-4-0-0-1001-021-05-1000-1:	COMPENSACIONES	0.00	6,000.00	6,000.00	0
8-2-4-0-0-1001-021-05-1000-1:	APOYO PARA ROPA	0.00	155,764.41	112,081.41	43,683.00
8-2-4-0-0-1001-021-05-1000-1:	APOYO PARA TRANSPORTE	0.00	155,764.41	112,081.41	43,683.00
8-2-4-0-0-1001-021-05-1000-1:	AYUDA PARA DESPENSA	0.00	155,764.41	112,081.41	43,683.00
8-2-4-0-0-1001-021-05-1000-1:	INDEMNIZACIONES	0.00	3,309,816.00	3,309,816.00	0
8-2-4-0-0-1001-021-05-2000-0:	MATERIALES Y SUMINISTR	0.00	273,696.13	266,361.61	7,334.52
8-2-4-0-0-1001-021-05-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	117,970.72	112,341.40	5,629.32
8-2-4-0-0-1001-021-05-2000-2:	REFACCIONES Y ACCESORI	0.00	155,725.41	154,020.21	1,705.20
8-2-4-0-0-1001-021-05-3000-0:	SERVICIOS GENERALES	0.00	16,251,383.59	16,244,353.99	7,029.60
8-2-4-0-0-1001-021-05-3000-3:	ARRENDAMIENTO DE MOB.	0.00	21,576.00	16,182.00	5,394.00
8-2-4-0-0-1001-021-05-3000-3:	REPARACION Y MANTENIMI	0.00	45,090.20	43,454.60	1,635.60
8-2-4-0-0-1001-021-05-3000-3:	PASAJES TERRESTRES	0.00	15,707.40	15,707.40	0
8-2-4-0-0-1001-021-05-3000-3:	VIATICOS EN EL PAIS	0.00	21,615.97	21,615.97	0
8-2-4-0-0-1001-021-05-3000-3:	GASTOS DE CEREMONIAL	0.00	250,089.56	250,089.56	0
8-2-4-0-0-1001-021-05-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	13,085,734.58	13,085,734.58	0
8-2-4-0-0-1001-021-05-3000-3:	DIA DE REYES	0.00	469,800.10	469,800.10	0
8-2-4-0-0-1001-021-05-3000-3:	DIA DEL NIÑO	0.00	335,172.00	335,172.00	0
8-2-4-0-0-1001-021-05-3000-3:	DIA DE LAS MADRES	0.00	414,792.00	414,792.00	0
8-2-4-0-0-1001-021-05-3000-3:	FESTIVIDADES DEL 8 DE EN	0.00	712,144.12	712,144.12	0
8-2-4-0-0-1001-021-05-3000-3:	FERIA REGIONAL ACAMBAR	0.00	10,999,999.50	10,999,999.50	0
8-2-4-0-0-1001-021-05-3000-3:	FESTIVIDADES DEL 19 DE SI	0.00	45,518.85	45,518.85	0
8-2-4-0-0-1001-021-05-3000-3:	FESTIVIDADES DEL DÍA DE L	0.00	56,840.00	56,840.00	0
8-2-4-0-0-1001-021-05-3000-3:	FESTIVIDADES EN COMUNIC	0.00	40,136.00	40,136.00	0
8-2-4-0-0-1001-021-05-3000-3:	ACTOS CÍVICOS, RECONOCI	0.00	11,332.01	11,332.01	0
8-2-4-0-0-1001-021-05-3000-3:	SETENCIAS Y RESOLUCIONI	0.00	2,811,569.88	2,811,569.88	0
8-2-4-0-0-1001-021-05-4000-0:	TRANSFERENCIAS, ASIGNAC	0.00	5,585,877.25	5,521,006.28	64,870.97
8-2-4-0-0-1001-021-05-4000-4:	AYUDAS SOCIALES A PERSO	0.00	5,585,877.25	5,521,006.28	64,870.97
8-2-4-0-0-1001-021-05-4000-4:	AYUDAS VARIAS DE EDUCA	0.00	110,028.07	109,728.07	300

8-2-4-0-0-1001-021-05-4000-4: AYUDAS VARIAS DE ACCION	0.00	3,229,696.69	3,164,127.72	65,568.97
8-2-4-0-0-1001-021-05-4000-4: AYUDAS PARA ACCIONES V.	0.00	2,226,921.26	2,227,919.26	-998
8-2-4-0-0-1001-021-05-4000-4: AYUDAS PARA ACCIONES D	0.00	19,231.23	19,231.23	0
8-2-4-0-0-1001-021-05-5000-0: BIENES MUEBLES, INMUEBL	0.00	19,999.00	19,999.00	0
8-2-4-0-0-1001-021-05-5000-5: OTRO MOBILIARIO Y EQUIPC	0.00	19,999.00	19,999.00	0
8-2-4-0-0-1001-021-05-8000-0: PARTICIPACIONES Y APORT	0.00	498,112.33	498,112.33	0
8-2-4-0-0-1001-021-05-8000-8: OTROS CONVENIOS	0.00	498,112.33	498,112.33	0
8-2-4-0-0-1001-021-05-8000-8: PROGRAMA MAS	0.00	498,112.33	498,112.33	0
8-2-4-0-0-1001-021-06-0000-0: SECRETARIA DEL H. AYUNT.	0.00	4,595,880.34	3,115,534.41	1,480,345.93
8-2-4-0-0-1001-021-06-1000-0: SERVICIOS PERSONALES	0.00	4,500,179.96	3,036,497.03	1,463,682.93
8-2-4-0-0-1001-021-06-1000-1: SUELDOS BASE AL PERSON	0.00	1,398,800.00	1,047,932.00	350,868.00
8-2-4-0-0-1001-021-06-1000-1: SUELDOS BASE AL PERSON	0.00	609,474.00	454,592.10	154,881.90
8-2-4-0-0-1001-021-06-1000-1: HONORARIOS ASIMILADOS ,	0.00	80,204.04	80,204.04	0
8-2-4-0-0-1001-021-06-1000-1: CRONISTA DE LA CIUDAD	0.00	80,204.04	80,204.04	0
8-2-4-0-0-1001-021-06-1000-1: PRIMAS DE VACACIONES	0.00	42,917.56	21,401.86	21,515.70
8-2-4-0-0-1001-021-06-1000-1: GRATIFICACION ANUAL	0.00	273,502.16	0	273,502.16
8-2-4-0-0-1001-021-06-1000-1: GRATIFICACION A 104 (CIEN	0.00	1,492,800.00	990,000.00	502,800.00
8-2-4-0-0-1001-021-06-1000-1: APOYO PARA ROPA	0.00	200,827.40	150,252.41	50,574.99
8-2-4-0-0-1001-021-06-1000-1: AYUDA PARA TRANSPORTE	0.00	200,827.40	150,252.41	50,574.99
8-2-4-0-0-1001-021-06-1000-1: AYUDA PARA DESPENSA	0.00	200,827.40	141,862.21	58,965.19
8-2-4-0-0-1001-021-06-2000-0: MATERIALES Y SUMINISTR	0.00	70,646.70	61,175.70	9,471.00
8-2-4-0-0-1001-021-06-2000-2: MATERIAL IMPRESO E INFOI	0.00	67,445.18	57,974.18	9,471.00
8-2-4-0-0-1001-021-06-2000-2: PRODUCTOS ALIMENTICIOS	0.00	3,201.52	3,201.52	0
8-2-4-0-0-1001-021-06-3000-0: SERVICIOS GENERALES	0.00	25,053.68	17,861.68	7,192.00
8-2-4-0-0-1001-021-06-3000-3: ARRENDAMIENTO DE MOBIL	0.00	21,576.00	14,384.00	7,192.00
8-2-4-0-0-1001-021-06-3000-3: PASAJES TERRESTRES	0.00	2,149.00	2,149.00	0
8-2-4-0-0-1001-021-06-3000-3: VIATICOS EN EL PAIS	0.00	1,328.68	1,328.68	0
8-2-4-0-0-1001-021-07-0000-0: DIRECCION MUNICIPAL DE F	0.00	1,943,391.61	1,235,458.67	707,932.94
8-2-4-0-0-1001-021-07-1000-0: SERVICIOS PERSONALES	0.00	1,928,659.33	1,220,726.39	707,932.94
8-2-4-0-0-1001-021-07-1000-1: SUELDOS BASE AL PERSON	0.00	1,179,831.87	839,248.27	340,583.60
8-2-4-0-0-1001-021-07-1000-1: SUELDOS BASE AL PERSON	0.00	127,800.00	95,850.00	31,950.00
8-2-4-0-0-1001-021-07-1000-1: PRIMAS DE VACACIONES	0.00	30,200.74	10,421.79	19,778.95
8-2-4-0-0-1001-021-07-1000-1: GRATIFICACION ANUAL	0.00	198,537.21	0	198,537.21
8-2-4-0-0-1001-021-07-1000-1: AYUDA PARA ROPA	0.00	130,763.17	88,186.71	42,576.46
8-2-4-0-0-1001-021-07-1000-1: AYUDA PARA TRANSPORTE	0.00	130,763.17	93,509.81	37,253.36
8-2-4-0-0-1001-021-07-1000-1: AYUDA PARA DESPENSA	0.00	130,763.17	93,509.81	37,253.36
8-2-4-0-0-1001-021-07-2000-0: MATERIALES Y SUMINISTR	0.00	6,354.27	6,354.27	0
8-2-4-0-0-1001-021-07-2000-2: PRODUCTOS ALIMENTICIOS	0.00	6,354.27	6,354.27	0
8-2-4-0-0-1001-021-07-3000-0: SERVICIOS GENERALES	0.00	8,378.01	8,378.01	0
8-2-4-0-0-1001-021-07-3000-3: GASTOS DE CEREMONIAL	0.00	8,378.01	8,378.01	0
8-2-4-0-0-1001-021-08-0000-0: TESORERIA MUNICIPAL	0.00	56,065,623.21	47,828,354.65	8,237,268.56
8-2-4-0-0-1001-021-08-1000-0: SERVICIOSJ PERSONALES	0.00	21,509,949.86	17,797,788.84	3,712,161.02
8-2-4-0-0-1001-021-08-1000-1: SUELDOS BASE AL PERSON	0.00	3,443,917.99	2,524,128.99	919,789.00
8-2-4-0-0-1001-021-08-1000-1: SUELDOS BASE AL PERSON	0.00	938,513.70	671,687.70	266,826.00
8-2-4-0-0-1001-021-08-1000-1: HONORARIOS ASIMILADOS ,	0.00	72,509.03	72,509.03	0
8-2-4-0-0-1001-021-08-1000-1: PRIMAS DE VACACIONES	0.00	91,724.82	44,276.42	47,448.40

8-2-4-0-0-1001-021-08-1000-1: GRATIFICACION ANUAL	0.00	611,420.71	0	611,420.71
8-2-4-0-0-1001-021-08-1000-1: HORAS EXTRAORDINARIAS	0.00	11,121.46	11,121.46	0
8-2-4-0-0-1001-021-08-1000-1: APORTACIONES DE SEGURIDAD	0.00	15,000,000.00	13,489,307.59	1,510,692.41
8-2-4-0-0-1001-021-08-1000-1: AYUDA PARA ROPA	0.00	438,214.05	319,552.55	118,661.50
8-2-4-0-0-1001-021-08-1000-1: AYUDA PARA TRANSPORTE	0.00	438,214.05	319,552.55	118,661.50
8-2-4-0-0-1001-021-08-1000-1: AYUDA PARA DESPENSA	0.00	438,214.05	319,552.55	118,661.50
8-2-4-0-0-1001-021-08-1000-1: APOYOS A LA CAPACITACION	0.00	26,100.00	26,100.00	0
8-2-4-0-0-1001-021-08-2000-0: MATERIALES Y SUMINISTRACIONES	0.00	10,678,053.72	10,601,048.96	77,004.76
8-2-4-0-0-1001-021-08-2000-2: MATERIALES, UTILES Y EQUIPOS	0.00	416,807.87	416,807.87	0
8-2-4-0-0-1001-021-08-2000-2: MATERIALES Y UTILES DE IMPRESION	0.00	1,048.00	1,048.00	0
8-2-4-0-0-1001-021-08-2000-2: MATERIALES, UTILES Y EQUIPOS	0.00	159,440.00	159,440.00	0
8-2-4-0-0-1001-021-08-2000-2: MATERIAL IMPRESOR E INFORMACION	0.00	143,309.47	143,309.47	0
8-2-4-0-0-1001-021-08-2000-2: MATERIAL DE LIMPIEZA	0.00	241,329.48	241,329.48	0
8-2-4-0-0-1001-021-08-2000-2: PRODUCTOS ALIMENTICIOS	0.00	46,312.50	46,312.50	0
8-2-4-0-0-1001-021-08-2000-2: PRODUCTOS MINERALES Y QUIMICOS	0.00	4,080.00	4,080.00	0
8-2-4-0-0-1001-021-08-2000-2: CEMENTOS Y PRODUCTOS DE CONCRETO	0.00	9,160.00	9,160.00	0
8-2-4-0-0-1001-021-08-2000-2: CAL, YESO Y PRODUCTOS DE CEMENTO	0.00	8,400.00	8,400.00	0
8-2-4-0-0-1001-021-08-2000-2: VIDRIO Y PRODUCTOS DE VIDRIO	0.00	4,400.00	4,400.00	0
8-2-4-0-0-1001-021-08-2000-2: MATERIAL ELECTRICO	0.00	92,807.35	92,030.36	776.99
8-2-4-0-0-1001-021-08-2000-2: ARTICULOS METALICOS PAQUETES	0.00	3,124.10	3,124.10	0
8-2-4-0-0-1001-021-08-2000-2: OTROS MATERIALES Y ARTICULOS	0.00	26,806.90	26,806.90	0
8-2-4-0-0-1001-021-08-2000-2: MEDICINAS Y PRODUCTOS FARMACOLOGICOS	0.00	1,500.82	1,500.82	0
8-2-4-0-0-1001-021-08-2000-2: COMBUSTIBLES, LUBRICANTES Y OILS	0.00	9,275,352.81	9,200,173.05	75,179.76
8-2-4-0-0-1001-021-08-2000-2: VESTUARIO Y UNIFORMES	0.00	69,290.00	69,290.00	0
8-2-4-0-0-1001-021-08-2000-2: HERRAMIENTAS MENORES	0.00	11,367.77	10,319.76	1,048.01
8-2-4-0-0-1001-021-08-2000-2: REFACCIONES Y ACCESORIOS	0.00	17,384.46	17,384.46	0
8-2-4-0-0-1001-021-08-2000-2: REFACCIONES Y ACCESORIOS	0.00	142,194.99	142,194.99	0
8-2-4-0-0-1001-021-08-2000-2: REFACCIONES Y ACCESORIOS	0.00	3,937.20	3,937.20	0
8-2-4-0-0-1001-021-08-3000-0: SERVICIOS GENERALES	0.00	5,364,118.55	5,287,358.54	76,760.01
8-2-4-0-0-1001-021-08-3000-3: ENERGIA ELECTRICA	0.00	741,012.92	741,012.92	0
8-2-4-0-0-1001-021-08-3000-3: GAS	0.00	128,008.06	128,008.06	0
8-2-4-0-0-1001-021-08-3000-3: AGUA	0.00	12,698.00	12,698.00	0
8-2-4-0-0-1001-021-08-3000-3: TELEFONIA TRADICIONAL	0.00	514,477.89	514,477.89	0
8-2-4-0-0-1001-021-08-3000-3: SERVICIOS DE ACCESO A INTERNET	0.00	30,095.00	29,445.00	650
8-2-4-0-0-1001-021-08-3000-3: SERVICIOS POSTALES Y TELECOMUNICACIONES	0.00	1,142.00	1,142.00	0
8-2-4-0-0-1001-021-08-3000-3: SERVICIOS LEGALES, DE CONTABILIDAD Y FISCAL	0.00	297,184.14	222,184.14	75,000.00
8-2-4-0-0-1001-021-08-3000-3: SERVICIOS DE CONSULTORIA	0.00	81,153.60	81,153.60	0
8-2-4-0-0-1001-021-08-3000-3: SERVICIO DE APOYO ADMINISTRATIVO	0.00	1,421.00	1,421.00	0
8-2-4-0-0-1001-021-08-3000-3: SERVICIOS FINANCIEROS Y DE CREDITO	0.00	19,514.75	19,514.75	0
8-2-4-0-0-1001-021-08-3000-3: SEGUROS DE BIENES PATRIMONIALES	0.00	148,997.22	148,997.22	0
8-2-4-0-0-1001-021-08-3000-3: FLETES Y MANIOBRAS	0.00	7,656.00	7,656.00	0
8-2-4-0-0-1001-021-08-3000-3: CONSERVACION Y MANTENIMIENTO	0.00	28,545.81	28,545.81	0
8-2-4-0-0-1001-021-08-3000-3: INSTALACION, REPARACION Y MANTENIMIENTO	0.00	5,336.00	5,336.00	0
8-2-4-0-0-1001-021-08-3000-3: REPARACION Y MANTENIMIENTO	0.00	8,450.20	8,450.20	0
8-2-4-0-0-1001-021-08-3000-3: INSTALACION, REPARACION Y MANTENIMIENTO	0.00	2,685.28	2,685.28	0
8-2-4-0-0-1001-021-08-3000-3: SERVICIOS DE JARDINERIA	0.00	83,028.23	83,028.23	0

8-2-4-0-0-1001-021-08-3000-3	PASAJES TERRESTRES	0.00	7,262.64	7,262.64	0
8-2-4-0-0-1001-021-08-3000-3	VIATICOS EN EL PAIS	0.00	17,304.34	16,194.33	1,110.01
8-2-4-0-0-1001-021-08-3000-3	IMPUESTOS Y DERECHOS	0.00	7,350.45	7,350.45	0
8-2-4-0-0-1001-021-08-3000-3	PENAS, MULTAS, ACCESORI	0.00	99,454.02	99,454.02	0
8-2-4-0-0-1001-021-08-3000-3	IMPUESTO SOBRE NOMINA	0.00	3,121,341.00	3,121,341.00	0
8-2-4-0-0-1001-021-08-4000-0	TRANSFERENCIAS, ASIGNA	0.00	18,304,095.08	13,932,752.31	4,371,342.77
8-2-4-0-0-1001-021-08-4000-4	TRANSFERENCIA OTORGAD	0.00	17,115,895.08	13,044,902.31	4,070,992.77
8-2-4-0-0-1001-021-08-4000-4	INSTITUTO MUNICIPAL DE L	0.00	6,077,529.00	4,628,146.62	1,449,382.38
8-2-4-0-0-1001-021-08-4000-4	APOYO DIF MUNICIPAL	0.00	11,038,366.08	8,416,755.69	2,621,610.39
8-2-4-0-0-1001-021-08-4000-4	AYUDAS SOCIALES	0.00	327,200.00	236,850.00	90,350.00
8-2-4-0-0-1001-021-08-4000-4	AYUDAS A VIUDAS	0.00	227,200.00	165,600.00	61,600.00
8-2-4-0-0-1001-021-08-4000-4	AYUDAS A PERSONAS DE E	0.00	84,000.00	60,900.00	23,100.00
8-2-4-0-0-1001-021-08-4000-4	AYUDAS A JUBILADOS	0.00	16,000.00	10,350.00	5,650.00
8-2-4-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	0.00	21,000.00	21,000.00	0
8-2-4-0-0-1001-021-08-4000-4	AYUDA A EDUCACION INICIA	0.00	21,000.00	21,000.00	0
8-2-4-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	0.00	840,000.00	630,000.00	210,000.00
8-2-4-0-0-1001-021-08-4000-4	AYUDA A ASILO DE ANCIANC	0.00	210,000.00	157,500.00	52,500.00
8-2-4-0-0-1001-021-08-4000-4	AYUDA A BOMBEROS	0.00	210,000.00	157,500.00	52,500.00
8-2-4-0-0-1001-021-08-4000-4	AYUDA A CRUZ ROJA	0.00	210,000.00	157,500.00	52,500.00
8-2-4-0-0-1001-021-08-4000-4	AYUDA A RESCATE	0.00	210,000.00	157,500.00	52,500.00
8-2-4-0-0-1001-021-08-5000-0	BIENES MUEBLES, INMUEBL	0.00	191,892.00	191,892.00	0
8-2-4-0-0-1001-021-08-5000-5	MUEBLES DE OFICINA Y EST	0.00	8,200.00	8,200.00	0
8-2-4-0-0-1001-021-08-5000-5	EQUIPO DE COMPUTO Y TE	0.00	128,850.00	128,850.00	0
8-2-4-0-0-1001-021-08-5000-5	OTROS MOBILIARIOS Y EQU	0.00	17,800.00	17,800.00	0
8-2-4-0-0-1001-021-08-5000-5	SISTEMAS DE AIRE ACONDI	0.00	20,425.00	20,425.00	0
8-2-4-0-0-1001-021-08-5000-5	HERRAMIENTAS Y MAQUINA	0.00	16,617.00	16,617.00	0
8-2-4-0-0-1001-021-08-9000-0	DEUDA PUBLICA	0.00	17,514.00	17,514.00	0
8-2-4-0-0-1001-021-08-9000-9	ADEFAS	0.00	17,514.00	17,514.00	0
8-2-4-0-0-1001-021-09-0000-0	JEFATURA DE INSPECCION	0.00	1,589,182.51	1,088,713.69	500,468.82
8-2-4-0-0-1001-021-09-1000-0	SERVICIOS PERSONALES	0.00	1,552,416.79	1,051,947.97	500,468.82
8-2-4-0-0-1001-021-09-1000-1	SUELDOS BASE AL PERSON	0.00	320,868.00	240,651.00	80,217.00
8-2-4-0-0-1001-021-09-1000-1	SUELDOS BASE AL PERSON	0.00	750,888.00	563,166.00	187,722.00
8-2-4-0-0-1001-021-09-1000-1	PRIMAS DE VACACIONES	0.00	22,903.28	11,451.52	11,451.76
8-2-4-0-0-1001-021-09-1000-1	GRATIFICACION ANUAL	0.00	136,230.71	0	136,230.71
8-2-4-0-0-1001-021-09-1000-1	AYUDA PARA ROPA	0.00	107,175.60	75,916.05	31,259.55
8-2-4-0-0-1001-021-09-1000-1	AYUDA PARA TRANSPORTE	0.00	107,175.60	80,381.70	26,793.90
8-2-4-0-0-1001-021-09-1000-1	AYUDA PARA DESPENSA	0.00	107,175.60	80,381.70	26,793.90
8-2-4-0-0-1001-021-09-2000-0	MATERIALES Y SUMINISTR	0.00	13,913.60	13,913.60	0
8-2-4-0-0-1001-021-09-2000-2	PRODUCTOS ALIMENTICIOS	0.00	997	997	0
8-2-4-0-0-1001-021-09-2000-2	REFACCIONES Y ACCESORI	0.00	12,916.60	12,916.60	0
8-2-4-0-0-1001-021-09-3000-0	SERVICIOS GENERALES	0.00	22,852.12	22,852.12	0
8-2-4-0-0-1001-021-09-3000-3	REPARACION Y MANTENIMII	0.00	10,747.00	10,747.00	0
8-2-4-0-0-1001-021-09-3000-3	PASAJES TERRESTRES	0.00	838	838	0
8-2-4-0-0-1001-021-09-3000-3	VIATICOS EN EL PAIS	0.00	11,267.12	11,267.12	0
8-2-4-0-0-1001-021-10-0000-0	DEPARTAMENTO DE IMPUE	0.00	1,148,767.34	762,490.77	386,276.57
8-2-4-0-0-1001-021-10-1000-0	SERVICIOS PERSONALES	0.00	1,148,767.34	762,490.77	386,276.57

8-2-4-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSON	0.00	183,700.00	124,300.00	59,400.00
8-2-4-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSON	0.00	609,961.87	457,225.87	152,736.00
8-2-4-0-0-1001-021-10-1000-1	PRIMAS DE VACACIONES	0.00	15,150.64	6,507.13	8,643.51
8-2-4-0-0-1001-021-10-1000-1	GRATIFICACION ANUAL	0.00	101,856.26	0	101,856.26
8-2-4-0-0-1001-021-10-1000-1	AYUDA PARA ROPA	0.00	79,366.19	58,152.59	21,213.60
8-2-4-0-0-1001-021-10-1000-1	AYUDA PARA TRANSPORTE	0.00	79,366.19	58,152.59	21,213.60
8-2-4-0-0-1001-021-10-1000-1	AYUDA PARA DESPENSA	0.00	79,366.19	58,152.59	21,213.60
8-2-4-0-0-1001-021-11-0000-0	DEPARTAMENTO DE CATAS	0.00	988,593.69	599,253.64	389,340.05
8-2-4-0-0-1001-021-11-1000-0	SERVICIOS PERSONALES	0.00	988,593.69	599,253.64	389,340.05
8-2-4-0-0-1001-021-11-1000-1	SUELDOS BASE AL PERSON	0.00	115,791.00	48,063.00	67,728.00
8-2-4-0-0-1001-021-11-1000-1	SUELDOS BASE AL PERSON	0.00	567,030.97	410,296.50	156,734.47
8-2-4-0-0-1001-021-11-1000-1	PRIMAS DE VACACIONES	0.00	14,033.14	6,050.47	7,982.67
8-2-4-0-0-1001-021-11-1000-1	GRATIFICACION ANUAL	0.00	93,990.31	0	93,990.31
8-2-4-0-0-1001-021-11-1000-1	APOYO PARA ROPA	0.00	65,916.09	44,947.89	20,968.20
8-2-4-0-0-1001-021-11-1000-1	AOPYO PARA TRANSPORTE	0.00	65,916.09	44,947.89	20,968.20
8-2-4-0-0-1001-021-11-1000-1	AYUDA PARA DESPENSA	0.00	65,916.09	44,947.89	20,968.20
8-2-4-0-0-1001-021-12-0000-0	DIRECCION DE SEGURIDAD	0.00	55,072,539.22	34,827,519.60	20,245,019.62
8-2-4-0-0-1001-021-12-1000-0	SERVICIOS PERSONALES	0.00	54,767,480.38	34,522,820.76	20,244,659.62
8-2-4-0-0-1001-021-12-1000-1	SUELDOS BASE AL PERSON	0.00	975,326.40	607,526.94	367,799.46
8-2-4-0-0-1001-021-12-1000-1	SUELDOS BASE AL PERSON	0.00	36,562,881.23	25,457,278.19	11,105,603.04
8-2-4-0-0-1001-021-12-1000-1	PRIMA DE VACACIONES	0.00	788,524.97	356,680.84	431,844.13
8-2-4-0-0-1001-021-12-1000-1	GRATIFICACION ANUAL	0.00	4,911,834.87	0	4,911,834.87
8-2-4-0-0-1001-021-12-1000-1	APOYO PARA ROPA	0.00	3,809,203.87	2,666,677.83	1,142,526.04
8-2-4-0-0-1001-021-12-1000-1	APOYO PARA TRANSPORTE	0.00	3,809,203.87	2,666,677.83	1,142,526.04
8-2-4-0-0-1001-021-12-1000-1	AYUDA PARA DESPENSA	0.00	3,809,203.87	2,666,677.83	1,142,526.04
8-2-4-0-0-1001-021-12-1000-1	PRESTACIONES Y HABERES	0.00	101,301.30	101,301.30	0
8-2-4-0-0-1001-021-12-2000-0	MATERIALES Y SUMINISTR	0.00	197,549.98	197,189.98	360
8-2-4-0-0-1001-021-12-2000-2	REFACCIONES Y ACCESORI	0.00	197,549.98	197,189.98	360
8-2-4-0-0-1001-021-12-3000-0	SERVICIOS GENERALES	0.00	107,508.86	107,508.86	0
8-2-4-0-0-1001-021-12-3000-3	REPARACION Y MANTENIMI	0.00	107,508.86	107,508.86	0
8-2-4-0-0-1001-021-13-0000-0	JEFATURA DE MOVILIDAD	0.00	7,203,473.90	4,295,690.01	2,907,783.89
8-2-4-0-0-1001-021-13-1000-0	SERVICIOS PERSONALES	0.00	7,203,473.90	4,295,690.01	2,907,783.89
8-2-4-0-0-1001-021-13-1000-1	SUELDOS BASE AL PERSON	0.00	923,606.50	585,338.50	338,268.00
8-2-4-0-0-1001-021-13-1000-1	SUELDOS BASE AL PERSON	0.00	3,995,345.97	2,667,279.63	1,328,066.34
8-2-4-0-0-1001-021-13-1000-1	PRIMA DE VACACIONES	0.00	104,821.79	45,529.91	59,291.88
8-2-4-0-0-1001-021-13-1000-1	GRATIFICACION ANUAL	0.00	692,093.72	0	692,093.72
8-2-4-0-0-1001-021-13-1000-1	AYUDA PARA ROPA	0.00	495,868.64	332,513.99	163,354.65
8-2-4-0-0-1001-021-13-1000-1	PREMIO DE ASISTENCIA	0.00	495,868.64	332,513.99	163,354.65
8-2-4-0-0-1001-021-13-1000-1	AYUDA PARA DESPENSA	0.00	495,868.64	332,513.99	163,354.65
8-2-4-0-0-1001-021-14-0000-0	COORDINACION DE PROTEC	0.00	1,923,316.66	1,222,270.19	701,046.47
8-2-4-0-0-1001-021-14-1000-0	SERVICIOS PERSONALES	0.00	1,902,749.86	1,201,703.39	701,046.47
8-2-4-0-0-1001-021-14-1000-1	SUELDOS BASE AL PERSON	0.00	171,123.33	128,223.33	42,900.00
8-2-4-0-0-1001-021-14-1000-1	SUELDOS BASE AL PERSON	0.00	1,137,960.60	786,438.00	351,522.60
8-2-4-0-0-1001-021-14-1000-1	PRIMA DE VACACIONES	0.00	27,668.52	12,643.67	15,024.85
8-2-4-0-0-1001-021-14-1000-1	GRATIFICACION ANUAL	0.00	173,272.24	0	173,272.24
8-2-4-0-0-1001-021-14-1000-1	PREMIO DE PUNTUALIDAD	0.00	130,908.39	91,466.13	39,442.26

8-2-4-0-0-1001-021-14-1000-1: PREMIO DE ASISTENCIA	0.00	130,908.39	91,466.13	39,442.26
8-2-4-0-0-1001-021-14-1000-1: AYUDA PARA DESPENSA	0.00	130,908.39	91,466.13	39,442.26
8-2-4-0-0-1001-021-14-2000-0: MATERIALES Y SUMINISTR	0.00	15,010.40	15,010.40	0
8-2-4-0-0-1001-021-14-2000-2: REFACCIONES Y ACCESORI	0.00	15,010.40	15,010.40	0
8-2-4-0-0-1001-021-14-3000-0: SERVICIOS GENERALES	0.00	5,556.40	5,556.40	0
8-2-4-0-0-1001-021-14-3000-3: REPARACION Y MANTENIMIE	0.00	5,556.40	5,556.40	0
8-2-4-0-0-1001-021-15-0000-0: DEPARTAMENTO DE COMUN	0.00	2,486,692.57	1,884,846.49	601,846.08
8-2-4-0-0-1001-021-15-1000-0: SERVICIOS PERSONALES	0.00	1,494,233.98	1,005,487.90	488,746.08
8-2-4-0-0-1001-021-15-1000-1: SUELDOS BASE AL PERSON	0.00	921,180.00	690,885.00	230,295.00
8-2-4-0-0-1001-021-15-1000-1: SUELDOS BASE AL PERSON	0.00	101,100.00	73,578.33	27,521.67
8-2-4-0-0-1001-021-15-1000-1: PRIMA DE VACACIONES	0.00	21,845.98	10,875.58	10,970.40
8-2-4-0-0-1001-021-15-1000-1: GRATIFICACION ANUAL	0.00	143,424.00	0	143,424.00
8-2-4-0-0-1001-021-15-1000-1: AYUDA PARA ROPA	0.00	102,228.00	76,716.33	25,511.67
8-2-4-0-0-1001-021-15-1000-1: AYUDA PARA TRANSPORTE	0.00	102,228.00	76,716.33	25,511.67
8-2-4-0-0-1001-021-15-1000-1: AYUDA PARA DESPENSA	0.00	102,228.00	76,716.33	25,511.67
8-2-4-0-0-1001-021-15-2000-0: MATERIALES Y SUMINISTR	0.00	35,151.60	35,151.60	0
8-2-4-0-0-1001-021-15-2000-2: MATERIALES, UTILES Y EQUI	0.00	1,998.00	1,998.00	0
8-2-4-0-0-1001-021-15-2000-2: MATERIAL IMPRESO E INFOI	0.00	26,842.40	26,842.40	0
8-2-4-0-0-1001-021-15-2000-2: PRODUCTOS ALIMENTICIOS	0.00	924	924	0
8-2-4-0-0-1001-021-15-2000-2: REFACCIONES Y ACCESORI	0.00	5,387.20	5,387.20	0
8-2-4-0-0-1001-021-15-3000-0: SERVICIOS GENERALES	0.00	957,306.99	844,206.99	113,100.00
8-2-4-0-0-1001-021-15-3000-3: REPARACION Y MANTENIMIE	0.00	3,439.00	3,439.00	0
8-2-4-0-0-1001-021-15-3000-3: DIFUSION POR RADIO, TELE	0.00	858,733.96	745,633.96	113,100.00
8-2-4-0-0-1001-021-15-3000-3: GASTOS DE ORDEN SOCIAL	0.00	95,134.03	95,134.03	0
8-2-4-0-0-1001-021-15-3000-3: DIA DE LA LIBERTAD DE EXF	0.00	29,998.53	29,998.53	0
8-2-4-0-0-1001-021-15-3000-3: INFORME DE GOBIERNO	0.00	65,135.50	65,135.50	0
8-2-4-0-0-1001-021-16-0000-0: OFICIALIA MAYOR	0.00	8,467,606.45	6,097,059.53	2,370,546.92
8-2-4-0-0-1001-021-16-1000-0: SERVICIOS PERSONALES	0.00	6,531,392.54	4,423,692.97	2,107,699.57
8-2-4-0-0-1001-021-16-1000-1: SUELDO CONFIANZA	0.00	505,500.00	379,125.00	126,375.00
8-2-4-0-0-1001-021-16-1000-1: SUELDO BASE	0.00	4,015,374.08	2,982,828.51	1,032,545.57
8-2-4-0-0-1001-021-16-1000-1: PRIMA DE VACACIONES	0.00	95,478.75	47,293.24	48,185.51
8-2-4-0-0-1001-021-16-1000-1: GRATIFICACION DE FIN DE /	0.00	560,503.23	0	560,503.23
8-2-4-0-0-1001-021-16-1000-1: APOYO PARA ROPA	0.00	451,512.16	338,148.74	113,363.42
8-2-4-0-0-1001-021-16-1000-1: AYUDA PARA TRANSPORTE	0.00	451,512.16	338,148.74	113,363.42
8-2-4-0-0-1001-021-16-1000-1: AYUDA PARA DESPENSA	0.00	451,512.16	338,148.74	113,363.42
8-2-4-0-0-1001-021-16-2000-0: MATERIALES Y SUMINISTR	0.00	45,550.40	45,550.40	0
8-2-4-0-0-1001-021-16-2000-2: PRODUCTOS ALIMENTICIOS	0.00	5,159.50	5,159.50	0
8-2-4-0-0-1001-021-16-2000-2: MADERA Y PRODUCTOS DE	0.00	2,270.00	2,270.00	0
8-2-4-0-0-1001-021-16-2000-2: ARTICULOS METALICOS PAF	0.00	3,936.50	3,936.50	0
8-2-4-0-0-1001-021-16-2000-2: OTROS MATERIALES Y ARTI	0.00	2,730.00	2,730.00	0
8-2-4-0-0-1001-021-16-2000-2: REFACCIONES Y ACCESORI	0.00	31,454.40	31,454.40	0
8-2-4-0-0-1001-021-16-3000-0: SERVICIOS GENERALES	0.00	1,890,663.51	1,627,816.16	262,847.35
8-2-4-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EDIFIC	0.00	923,566.05	667,910.70	255,655.35
8-2-4-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE MOBIL	0.00	26,970.00	19,778.00	7,192.00
8-2-4-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EQUIP	0.00	11,852.00	11,852.00	0
8-2-4-0-0-1001-021-16-3000-3: OTROS ARRENDAMIENTOS	0.00	11,600.00	11,600.00	0

8-2-4-0-0-1001-021-16-3000-3: REPARACION Y MANTENIMIE	0.00	2,886.80	2,886.80	0
8-2-4-0-0-1001-021-16-3000-3: PASAJES TERRESTRES	0.00	1,060.00	1,060.00	0
8-2-4-0-0-1001-021-16-3000-3: VIATICOS EN EL PAIS	0.00	1,317.50	1,317.50	0
8-2-4-0-0-1001-021-16-3000-3: GASTOS DE ORDEN SOCIAL	0.00	911,411.16	911,411.16	0
8-2-4-0-0-1001-021-16-3000-3: DIA DE LA SECRETARIA	0.00	128,700.63	128,700.63	0
8-2-4-0-0-1001-021-16-3000-3: ACTOS CIVICOS, RECONOCI	0.00	18,170.00	18,170.00	0
8-2-4-0-0-1001-021-16-3000-3: DIA DEL MAESTRO	0.00	453,080.00	453,080.00	0
8-2-4-0-0-1001-021-16-3000-3: FESTIVIDADES DEL DIA 13, 1	0.00	284,848.53	284,848.53	0
8-2-4-0-0-1001-021-16-3000-3: FESTIVIDADES DEL DIA 22 D	0.00	26,612.00	26,612.00	0
8-2-4-0-0-1001-021-17-0000-0: DIRECCION DE TRANSPARE	0.00	493,801.52	329,659.82	164,141.70
8-2-4-0-0-1001-021-17-1000-0: SERVICIOS PERSONALES	0.00	493,801.52	329,659.82	164,141.70
8-2-4-0-0-1001-021-17-1000-1: SUELDOS BASE AL PERSON	0.00	160,200.00	120,150.00	40,050.00
8-2-4-0-0-1001-021-17-1000-1: SUELDOS BASE AL PERSON	0.00	178,905.60	130,935.60	47,970.00
8-2-4-0-0-1001-021-17-1000-1: PRIMAS DE VACACIONES	0.00	7,010.49	3,248.54	3,761.95
8-2-4-0-0-1001-021-17-1000-1: GRATIFICACION ANUAL	0.00	45,953.75	0	45,953.75
8-2-4-0-0-1001-021-17-1000-1: PREMIO DE PUNTUALIDAD	0.00	33,910.56	25,108.56	8,802.00
8-2-4-0-0-1001-021-17-1000-1: PREMIO DE ASISTENCIA	0.00	33,910.56	25,108.56	8,802.00
8-2-4-0-0-1001-021-17-1000-1: AYUDA PARA DESPENSA	0.00	33,910.56	25,108.56	8,802.00
8-2-4-0-0-1001-021-18-0000-0: OFICINA DE ENLACE CON LA	0.00	2,547,015.93	1,838,265.71	708,750.22
8-2-4-0-0-1001-021-18-1000-0: SERVICIOS PERSONALES	0.00	1,614,577.58	1,097,791.60	516,785.98
8-2-4-0-0-1001-021-18-1000-1: SUELDOS BASE AL PERSON	0.00	210,240.00	157,680.00	52,560.00
8-2-4-0-0-1001-021-18-1000-1: SUELDOS BASE AL PERSON	0.00	906,681.60	678,585.60	228,096.00
8-2-4-0-0-1001-021-18-1000-1: PRIMAS DE VACACIONES	0.00	22,641.48	10,646.32	11,995.16
8-2-4-0-0-1001-021-18-1000-1: GRATIFICACION ANUAL	0.00	139,938.02	0	139,938.02
8-2-4-0-0-1001-021-18-1000-1: APOYO PARA ROPA	0.00	111,692.16	83,626.56	28,065.60
8-2-4-0-0-1001-021-18-1000-1: APOYO PARA TRANSPORTE	0.00	111,692.16	83,626.56	28,065.60
8-2-4-0-0-1001-021-18-1000-1: AYUDA PARA DESPENSA	0.00	111,692.16	83,626.56	28,065.60
8-2-4-0-0-1001-021-18-2000-0: MATERIALES Y SUMINISTR	0.00	4,070.00	4,070.00	0
8-2-4-0-0-1001-021-18-2000-2: PRODUCTOS ALIMENTICIOS	0.00	4,070.00	4,070.00	0
8-2-4-0-0-1001-021-18-3000-0: SERVICIOS GENERALES	0.00	928,368.35	736,404.11	191,964.24
8-2-4-0-0-1001-021-18-3000-3: SERVICIOS POSTALES Y TEL	0.00	159,874.39	159,874.39	0
8-2-4-0-0-1001-021-18-3000-3: ARRENDAMIENTO DE MOB. `	0.00	767,856.96	575,892.72	191,964.24
8-2-4-0-0-1001-021-18-3000-3: PASAJES TERRESTRES	0.00	166	166	0
8-2-4-0-0-1001-021-18-3000-3: VIATICOS EN EL PAIS	0.00	471	471	0
8-2-4-0-0-1001-021-20-0000-0: PROCURADURIA AUXILIAR E	0.00	1,453,500.59	1,044,937.14	408,563.45
8-2-4-0-0-1001-021-20-1000-0: SERVICIOS PERSONALES	0.00	1,299,631.66	891,068.21	408,563.45
8-2-4-0-0-1001-021-20-1000-1: SUELDOS BASE AL PERSON	0.00	180,000.00	135,000.00	45,000.00
8-2-4-0-0-1001-021-20-1000-1: SUELDOS BASE AL PESONA	0.00	608,703.07	429,147.07	179,556.00
8-2-4-0-0-1001-021-20-1000-1: PRIMAS DE VACACIONES	0.00	16,852.66	7,677.04	9,175.62
8-2-4-0-0-1001-021-20-1000-1: GRATIFICACION ANUAL	0.00	107,465.03	0	107,465.03
8-2-4-0-0-1001-021-20-1000-1: COMPENSACIONES	0.00	150,000.00	150,000.00	0
8-2-4-0-0-1001-021-20-1000-1: AYUDA PARA DESPENSA	0.00	78,870.30	56,414.70	22,455.60
8-2-4-0-0-1001-021-20-1000-1: AYUDA PARA TRANSPORTE	0.00	78,870.30	56,414.70	22,455.60
8-2-4-0-0-1001-021-20-1000-1: AYUDA PARA ROPA	0.00	78,870.30	56,414.70	22,455.60
8-2-4-0-0-1001-021-20-4000-0: TRANSFERENCIAS, ASIGNAC	0.00	153,868.93	153,868.93	0
8-2-4-0-0-1001-021-20-4000-4: AYUDAS SOCIALES A INSTIT	0.00	153,868.93	153,868.93	0

8-2-4-0-0-1001-021-20-4000-4: AYUDAS SOCIALES A ASOCI	0.00	153,868.93	153,868.93	0
8-2-4-0-0-1001-022-00-0000-0: DESARROLLO SOCIAL	0.00	82,598,766.27	63,767,897.50	18,830,868.77
8-2-4-0-0-1001-022-01-0000-0: JEFATURA DE PARQUES Y J	0.00	4,870,553.76	3,208,488.32	1,662,065.44
8-2-4-0-0-1001-022-01-1000-0: SERVICIOS PERSONALES	0.00	4,785,427.16	3,123,361.72	1,662,065.44
8-2-4-0-0-1001-022-01-1000-1: SUELDOS BASE AL PERSON	0.00	133,783.33	98,900.00	34,883.33
8-2-4-0-0-1001-022-01-1000-1: SUELDOS BASE AL PERSON	0.00	3,164,330.00	2,269,831.80	894,498.20
8-2-4-0-0-1001-022-01-1000-1: PRIMAS DE VACACIONES	0.00	69,040.79	32,333.18	36,707.61
8-2-4-0-0-1001-022-01-1000-1: GRATIFICACION ANUAL	0.00	417,161.82	0	417,161.82
8-2-4-0-0-1001-022-01-1000-1: PREMIO DE PUNTUALIDAD	0.00	333,703.74	240,765.58	92,938.16
8-2-4-0-0-1001-022-01-1000-1: APOYO PARA TRANSPORTE	0.00	333,703.74	240,765.58	92,938.16
8-2-4-0-0-1001-022-01-1000-1: AYUDA PARA DESPENSA	0.00	333,703.74	240,765.58	92,938.16
8-2-4-0-0-1001-022-01-2000-0: MATERIALES Y SUMINISTR	0.00	43,914.60	43,914.60	0
8-2-4-0-0-1001-022-01-2000-2: FERTILIZANTES, PESTICIDA:	0.00	2,245.00	2,245.00	0
8-2-4-0-0-1001-022-01-2000-2: PRENDAS DE SEGURIDAD Y	0.00	4,830.00	4,830.00	0
8-2-4-0-0-1001-022-01-2000-2: HERRAMIENTAS MENORES	0.00	25,557.00	25,557.00	0
8-2-4-0-0-1001-022-01-2000-2: REFACCIONES Y ACCESORI	0.00	9,784.60	9,784.60	0
8-2-4-0-0-1001-022-01-2000-2: REFAC. Y ACCES. MENORES	0.00	1,498.00	1,498.00	0
8-2-4-0-0-1001-022-01-3000-0: SERVICIOS GENERALES	0.00	4,756.00	4,756.00	0
8-2-4-0-0-1001-022-01-3000-3: REPARACION Y MANTENIMIE	0.00	4,756.00	4,756.00	0
8-2-4-0-0-1001-022-01-5000-0: BIENES MUEBLES, INMUEBL	0.00	36,456.00	36,456.00	0
8-2-4-0-0-1001-022-01-5000-5: HERRAMIENTAS Y MAQUINA	0.00	36,456.00	36,456.00	0
8-2-4-0-0-1001-022-02-0000-0: DIRECCION DE ECOLOGIA	0.00	1,745,171.64	1,165,348.90	579,822.74
8-2-4-0-0-1001-022-02-1000-0: SERVICIOS PERSONALES	0.00	1,721,962.84	1,142,140.10	579,822.74
8-2-4-0-0-1001-022-02-1000-1: SUELDOS BASE AL PERSON	0.00	341,652.00	256,239.00	85,413.00
8-2-4-0-0-1001-022-02-1000-1: SUELDOS BASE AL PERSON	0.00	850,698.60	612,839.53	237,859.07
8-2-4-0-0-1001-022-02-1000-1: PRIMAS DE VACACIONES	0.00	25,480.36	12,338.02	13,142.34
8-2-4-0-0-1001-022-02-1000-1: GRATIFICACION ANUAL	0.00	155,760.78	0	155,760.78
8-2-4-0-0-1001-022-02-1000-1: APOYO PARA ROPA	0.00	114,568.02	86,907.85	27,660.17
8-2-4-0-0-1001-022-02-1000-1: APOYO PARA TRANSPORTE	0.00	114,568.02	86,907.85	27,660.17
8-2-4-0-0-1001-022-02-1000-1: APOYO PARA DESPENSAS	0.00	119,235.06	86,907.85	32,327.21
8-2-4-0-0-1001-022-02-2000-0: MATERIALES Y SUMINISTR	0.00	13,928.40	13,928.40	0
8-2-4-0-0-1001-022-02-2000-2: REFACCIONES Y ACCESORI	0.00	13,928.40	13,928.40	0
8-2-4-0-0-1001-022-02-3000-0: SERVICIOS GENERALES	0.00	9,280.40	9,280.40	0
8-2-4-0-0-1001-022-02-3000-3: REPARACION Y MANTENIMIE	0.00	4,280.40	4,280.40	0
8-2-4-0-0-1001-022-02-3000-3: GASTOS DE CEREMONIAL	0.00	5,000.00	5,000.00	0
8-2-4-0-0-1001-022-03-0000-0: DIRECCION DE DESARROLL	0.00	3,681,962.02	2,403,246.26	1,278,715.76
8-2-4-0-0-1001-022-03-1000-0: REMUNERACIONES AL PER	0.00	3,672,631.22	2,393,915.46	1,278,715.76
8-2-4-0-0-1001-022-03-1000-1: SUELDOS BASE AL PERSON	0.00	1,281,220.00	957,637.00	323,583.00
8-2-4-0-0-1001-022-03-1000-1: SUELDOS BASE AL PERSON	0.00	1,237,934.36	857,302.54	380,631.82
8-2-4-0-0-1001-022-03-1000-1: PRIMAS DE VACACIONES	0.00	53,611.33	25,810.60	27,800.73
8-2-4-0-0-1001-022-03-1000-1: GRATIFICACION ANUAL	0.00	341,827.33	0	341,827.33
8-2-4-0-0-1001-022-03-1000-1: APOYO PARA ROPA	0.00	252,679.40	184,388.44	68,290.96
8-2-4-0-0-1001-022-03-1000-1: APOYO PARA TRANSPORTE	0.00	252,679.40	184,388.44	68,290.96
8-2-4-0-0-1001-022-03-1000-1: AYUDA PARA DESPENSA	0.00	252,679.40	184,388.44	68,290.96
8-2-4-0-0-1001-022-03-2000-0: MATERIALES Y SUMINISTR	0.00	7,637.20	7,637.20	0
8-2-4-0-0-1001-022-03-2000-2: REFACCIONES Y ACCESORI	0.00	7,637.20	7,637.20	0

8-2-4-0-0-1001-022-03-3000-0	0.00	1,693.60	1,693.60	0
8-2-4-0-0-1001-022-03-3000-3	0.00	1,693.60	1,693.60	0
8-2-4-0-0-1001-022-04-0000-0	0.00	530,819.22	366,563.85	164,255.37
8-2-4-0-0-1001-022-04-1000-0	0.00	512,194.22	347,938.85	164,255.37
8-2-4-0-0-1001-022-04-1000-1	0.00	146,400.00	109,800.00	36,600.00
8-2-4-0-0-1001-022-04-1000-1	0.00	206,592.00	154,944.00	51,648.00
8-2-4-0-0-1001-022-04-1000-1	0.00	7,543.39	3,771.65	3,771.74
8-2-4-0-0-1001-022-04-1000-1	0.00	45,761.23	0	45,761.23
8-2-4-0-0-1001-022-04-1000-1	0.00	35,299.20	26,474.40	8,824.80
8-2-4-0-0-1001-022-04-1000-1	0.00	35,299.20	26,474.40	8,824.80
8-2-4-0-0-1001-022-04-1000-1	0.00	35,299.20	26,474.40	8,824.80
8-2-4-0-0-1001-022-04-2000-0	0.00	15,110.20	15,110.20	0
8-2-4-0-0-1001-022-04-2000-2	0.00	12,448.00	12,448.00	0
8-2-4-0-0-1001-022-04-2000-2	0.00	2,662.20	2,662.20	0
8-2-4-0-0-1001-022-04-3000-0	0.00	3,514.80	3,514.80	0
8-2-4-0-0-1001-022-04-3000-3	0.00	3,514.80	3,514.80	0
8-2-4-0-0-1001-022-06-0000-0	0.00	2,385,802.60	1,848,295.28	537,507.32
8-2-4-0-0-1001-022-06-1000-0	0.00	1,491,541.69	967,370.37	524,171.32
8-2-4-0-0-1001-022-06-1000-1	0.00	152,400.00	114,300.00	38,100.00
8-2-4-0-0-1001-022-06-1000-1	0.00	870,085.73	609,991.84	260,093.89
8-2-4-0-0-1001-022-06-1000-1	0.00	21,798.73	10,520.06	11,278.67
8-2-4-0-0-1001-022-06-1000-1	0.00	130,586.83	0	130,586.83
8-2-4-0-0-1001-022-06-1000-1	0.00	105,556.80	77,519.49	28,037.31
8-2-4-0-0-1001-022-06-1000-1	0.00	105,556.80	77,519.49	28,037.31
8-2-4-0-0-1001-022-06-1000-1	0.00	105,556.80	77,519.49	28,037.31
8-2-4-0-0-1001-022-06-2000-0	0.00	7,592.00	7,592.00	0
8-2-4-0-0-1001-022-06-2000-2	0.00	2,600.00	2,600.00	0
8-2-4-0-0-1001-022-06-2000-2	0.00	4,992.00	4,992.00	0
8-2-4-0-0-1001-022-06-3000-0	0.00	886,668.91	873,332.91	13,336.00
8-2-4-0-0-1001-022-06-3000-3	0.00	606,818.18	606,818.18	0
8-2-4-0-0-1001-022-06-3000-3	0.00	2,850.00	2,850.00	0
8-2-4-0-0-1001-022-06-3000-3	0.00	750	750	0
8-2-4-0-0-1001-022-06-3000-3	0.00	162,914.72	162,914.72	0
8-2-4-0-0-1001-022-06-3000-3	0.00	141,322.79	141,322.79	0
8-2-4-0-0-1001-022-06-3000-3	0.00	20,000.00	20,000.00	0
8-2-4-0-0-1001-022-06-3000-3	0.00	1,591.93	1,591.93	0
8-2-4-0-0-1001-022-06-3000-3	0.00	113,336.01	100,000.01	13,336.00
8-2-4-0-0-1001-022-07-0000-0	0.00	1,374,993.21	821,360.28	553,632.93
8-2-4-0-0-1001-022-07-1000-0	0.00	943,812.46	591,179.53	352,632.93
8-2-4-0-0-1001-022-07-1000-1	0.00	450,680.84	317,920.84	132,760.00
8-2-4-0-0-1001-022-07-1000-1	0.00	194,748.00	130,455.00	64,293.00
8-2-4-0-0-1001-022-07-1000-1	0.00	12,910.37	5,876.91	7,033.46
8-2-4-0-0-1001-022-07-1000-1	0.00	89,430.57	0	89,430.57
8-2-4-0-0-1001-022-07-1000-1	0.00	65,347.56	45,642.26	19,705.30
8-2-4-0-0-1001-022-07-1000-1	0.00	65,347.56	45,642.26	19,705.30
8-2-4-0-0-1001-022-07-1000-1	0.00	65,347.56	45,642.26	19,705.30

8-2-4-0-0-1001-022-07-2000-0	0.00	14,248.40	14,248.40	0
8-2-4-0-0-1001-022-07-2000-2	0.00	14,248.40	14,248.40	0
8-2-4-0-0-1001-022-07-3000-0	0.00	16,932.35	16,932.35	0
8-2-4-0-0-1001-022-07-3000-3	0.00	16,932.35	16,932.35	0
8-2-4-0-0-1001-022-07-3000-3	0.00	12,000.00	12,000.00	0
8-2-4-0-0-1001-022-07-3000-3	0.00	2,364.00	2,364.00	0
8-2-4-0-0-1001-022-07-3000-3	0.00	2,568.35	2,568.35	0
8-2-4-0-0-1001-022-07-4000-0	0.00	400,000.00	199,000.00	201,000.00
8-2-4-0-0-1001-022-07-4000-4	0.00	400,000.00	199,000.00	201,000.00
8-2-4-0-0-1001-022-07-4000-4	0.00	400,000.00	199,000.00	201,000.00
8-2-4-0-0-1001-022-08-0000-0	0.00	15,297,116.33	14,213,144.39	1,083,971.94
8-2-4-0-0-1001-022-08-1000-0	0.00	3,188,742.51	2,104,873.45	1,083,869.06
8-2-4-0-0-1001-022-08-1000-1	0.00	994,080.00	705,267.00	288,813.00
8-2-4-0-0-1001-022-08-1000-1	0.00	1,202,100.00	895,831.90	306,268.10
8-2-4-0-0-1001-022-08-1000-1	0.00	46,932.45	23,444.88	23,487.57
8-2-4-0-0-1001-022-08-1000-1	0.00	286,776.06	0	286,776.06
8-2-4-0-0-1001-022-08-1000-1	0.00	219,618.00	160,109.89	59,508.11
8-2-4-0-0-1001-022-08-1000-1	0.00	219,618.00	160,109.89	59,508.11
8-2-4-0-0-1001-022-08-1000-1	0.00	219,618.00	160,109.89	59,508.11
8-2-4-0-0-1001-022-08-2000-0	0.00	13,280.30	13,280.30	0
8-2-4-0-0-1001-022-08-2000-2	0.00	5,973.50	5,973.50	0
8-2-4-0-0-1001-022-08-2000-2	0.00	7,306.80	7,306.80	0
8-2-4-0-0-1001-022-08-3000-0	0.00	3,053.08	2,950.20	102.88
8-2-4-0-0-1001-022-08-3000-3	0.00	2,666.48	2,563.60	102.88
8-2-4-0-0-1001-022-08-3000-3	0.00	386.6	386.6	0
8-2-4-0-0-1001-022-08-4000-0	0.00	12,092,040.44	12,092,040.44	0
8-2-4-0-0-1001-022-08-4000-4	0.00	9,782,678.13	9,782,678.13	0
8-2-4-0-0-1001-022-08-4000-4	0.00	2,301,184.80	2,301,184.80	0
8-2-4-0-0-1001-022-08-4000-4	0.00	4,992,841.63	4,992,841.63	0
8-2-4-0-0-1001-022-08-4000-4	0.00	2,488,651.70	2,488,651.70	0
8-2-4-0-0-1001-022-08-4000-4	0.00	300,000.00	300,000.00	0
8-2-4-0-0-1001-022-08-4000-4	0.00	2,000,000.00	2,000,000.00	0
8-2-4-0-0-1001-022-08-4000-4	0.00	9,362.31	9,362.31	0
8-2-4-0-0-1001-022-09-0000-0	0.00	4,583,077.88	2,983,357.24	1,599,720.64
8-2-4-0-0-1001-022-09-1000-0	0.00	4,424,578.78	2,825,856.11	1,598,722.67
8-2-4-0-0-1001-022-09-1000-1	0.00	145,993.33	109,393.33	36,600.00
8-2-4-0-0-1001-022-09-1000-1	0.00	2,881,211.12	2,025,138.67	856,072.45
8-2-4-0-0-1001-022-09-1000-1	0.00	62,387.35	28,499.46	33,887.89
8-2-4-0-0-1001-022-09-1000-1	0.00	390,966.18	0	390,966.18
8-2-4-0-0-1001-022-09-1000-1	0.00	314,673.60	220,941.55	93,732.05
8-2-4-0-0-1001-022-09-1000-1	0.00	314,673.60	220,941.55	93,732.05
8-2-4-0-0-1001-022-09-1000-1	0.00	314,673.60	220,941.55	93,732.05
8-2-4-0-0-1001-022-09-2000-0	0.00	84,885.02	84,885.02	0
8-2-4-0-0-1001-022-09-2000-2	0.00	84,885.02	84,885.02	0
8-2-4-0-0-1001-022-09-3000-0	0.00	57,643.98	56,646.01	997.97
8-2-4-0-0-1001-022-09-3000-3	0.00	57,643.98	56,646.01	997.97

8-2-4-0-0-1001-022-09-5000-0	BIENES MUEBLES E INMUEE	0.00	15,970.10	15,970.10	0
8-2-4-0-0-1001-022-09-5000-5	HERRAMIENTAS Y MAQUINA	0.00	15,970.10	15,970.10	0
8-2-4-0-0-1001-022-10-0000-0	JEFATURA DE ADMINISTRAC	0.00	4,043,688.87	2,703,716.87	1,339,972.00
8-2-4-0-0-1001-022-10-1000-0	SERVICIOS PERSONALES	0.00	4,027,817.27	2,687,845.27	1,339,972.00
8-2-4-0-0-1001-022-10-1000-1	SUELDOS BASE AL PERSON	0.00	145,200.00	108,900.00	36,300.00
8-2-4-0-0-1001-022-10-1000-1	SUELDOS BASE AL PERSON	0.00	2,640,705.00	1,935,794.84	704,910.16
8-2-4-0-0-1001-022-10-1000-1	PRIMAS DE VACACIONES	0.00	59,918.87	29,129.93	30,788.94
8-2-4-0-0-1001-022-10-1000-1	GRATIFICACION ANUAL	0.00	346,221.90	0	346,221.90
8-2-4-0-0-1001-022-10-1000-1	APOYO PARA ROPA	0.00	278,590.50	204,673.50	73,917.00
8-2-4-0-0-1001-022-10-1000-1	APOYO PARA TRANSPORTE	0.00	278,590.50	204,673.50	73,917.00
8-2-4-0-0-1001-022-10-1000-1	AYUDA PARA DESPENSA	0.00	278,590.50	204,673.50	73,917.00
8-2-4-0-0-1001-022-10-2000-0	MATERIALES Y SUMINISTR	0.00	1,508.00	1,508.00	0
8-2-4-0-0-1001-022-10-2000-2	REFACCIONES Y ACCESORI	0.00	1,508.00	1,508.00	0
8-2-4-0-0-1001-022-10-3000-0	SERVICIOS GENERALES	0.00	1,113.60	1,113.60	0
8-2-4-0-0-1001-022-10-3000-3	REPARACION Y MANTENIMI	0.00	1,113.60	1,113.60	0
8-2-4-0-0-1001-022-10-5000-0	BIENES MUEBLES, INMUEBL	0.00	13,250.00	13,250.00	0
8-2-4-0-0-1001-022-10-5000-5	HERRAMIENTAS Y MAQUINA	0.00	13,250.00	13,250.00	0
8-2-4-0-0-1001-022-11-0000-0	JEFATURA DE ADMINISTRAC	0.00	2,089,930.60	1,462,893.00	627,037.60
8-2-4-0-0-1001-022-11-1000-0	SERVICIOS PERSONALES	0.00	1,864,928.45	1,237,890.85	627,037.60
8-2-4-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON	0.00	138,000.00	103,500.00	34,500.00
8-2-4-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON	0.00	1,153,634.40	837,542.71	316,091.69
8-2-4-0-0-1001-022-11-1000-1	PRIMAS DE VACACIONES	0.00	26,932.73	13,057.62	13,875.11
8-2-4-0-0-1001-022-11-1000-1	GRATIFICACION ANUAL	0.00	159,564.36	0	159,564.36
8-2-4-0-0-1001-022-11-1000-1	APOYO PARA ROPA	0.00	128,470.08	94,596.84	33,873.24
8-2-4-0-0-1001-022-11-1000-1	APOYO PARA TRANSPORTE	0.00	129,163.44	94,596.84	34,566.60
8-2-4-0-0-1001-022-11-1000-1	AYUDA PARA DESPENSA	0.00	129,163.44	94,596.84	34,566.60
8-2-4-0-0-1001-022-11-2000-0	MATERIALES Y SUMINISTR	0.00	177,919.60	177,919.60	0
8-2-4-0-0-1001-022-11-2000-2	PRODUCTOS MINERALES N	0.00	87,830.00	87,830.00	0
8-2-4-0-0-1001-022-11-2000-2	CEMENTO Y PRODUCTOS DE	0.00	55,270.00	55,270.00	0
8-2-4-0-0-1001-022-11-2000-2	ARTICULOS METALICOS PAF	0.00	20,400.00	20,400.00	0
8-2-4-0-0-1001-022-11-2000-2	HERRAMIENTAS MENORES	0.00	4,899.00	4,899.00	0
8-2-4-0-0-1001-022-11-2000-2	REFACCIONES Y ACCESORI	0.00	9,520.60	9,520.60	0
8-2-4-0-0-1001-022-11-3000-0	SERVICIOS GENERALES	0.00	47,082.55	47,082.55	0
8-2-4-0-0-1001-022-11-3000-3	CONSERVACIÓN Y MANTENI	0.00	40,093.75	40,093.75	0
8-2-4-0-0-1001-022-11-3000-3	REPARACION Y MANTENIMI	0.00	3,357.80	3,357.80	0
8-2-4-0-0-1001-022-11-3000-3	INSTALACION, REPARACION	0.00	3,631.00	3,631.00	0
8-2-4-0-0-1001-022-12-0000-0	JEFATURA DE ALUMBRADO	0.00	641,711.14	539,068.45	102,642.69
8-2-4-0-0-1001-022-12-1000-0	SERVICIOS PERSONALES	0.00	313,272.53	210,629.84	102,642.69
8-2-4-0-0-1001-022-12-1000-1	SUELDOS BASE AL PERSON	0.00	214,008.00	160,264.00	53,744.00
8-2-4-0-0-1001-022-12-1000-1	PRIMAS DE VACACIONES	0.00	4,573.32	2,286.64	2,286.68
8-2-4-0-0-1001-022-12-1000-1	GRATIFICACION ANUAL	0.00	30,488.81	0	30,488.81
8-2-4-0-0-1001-022-12-1000-1	APOYO PARA ROPA	0.00	21,400.80	16,026.40	5,374.40
8-2-4-0-0-1001-022-12-1000-1	APOYO PARA TRANSPORTE	0.00	21,400.80	16,026.40	5,374.40
8-2-4-0-0-1001-022-12-1000-1	AYUDA PARA DESPENSA	0.00	21,400.80	16,026.40	5,374.40
8-2-4-0-0-1001-022-12-2000-0	MATERIALES Y SUMINISTR	0.00	18,560.00	18,560.00	0
8-2-4-0-0-1001-022-12-2000-2	REFACCIONES Y ACCESORI	0.00	18,560.00	18,560.00	0

8-2-4-0-0-1001-022-12-3000-0	SERVICIOS GENERALES	0.00	309,878.61	309,878.61	0
8-2-4-0-0-1001-022-12-3000-3	ADMINISTRACION DE DERE	0.00	302,918.61	302,918.61	0
8-2-4-0-0-1001-022-12-3000-3	REPARACION Y MANTENIMI	0.00	6,960.00	6,960.00	0
8-2-4-0-0-1001-022-13-0000-0	DIRECCION GENERAL DE SE	0.00	1,108,045.42	709,006.43	399,038.99
8-2-4-0-0-1001-022-13-1000-0	SERVICIOS PERSONALES	0.00	1,074,732.02	675,693.03	399,038.99
8-2-4-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON	0.00	213,600.00	160,200.00	53,400.00
8-2-4-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON	0.00	526,803.17	352,555.17	174,248.00
8-2-4-0-0-1001-022-13-1000-1	PRIMAS DE VACACIONES	0.00	14,744.38	6,520.53	8,223.85
8-2-4-0-0-1001-022-13-1000-1	GRATIFICACION ANUAL	0.00	97,463.54	0	97,463.54
8-2-4-0-0-1001-022-13-1000-1	APOYO PARA ROPA	0.00	74,040.31	52,139.11	21,901.20
8-2-4-0-0-1001-022-13-1000-1	APOYO PARA TRANSPORTE	0.00	74,040.31	52,139.11	21,901.20
8-2-4-0-0-1001-022-13-1000-1	AYUDA PARA DESPENSA	0.00	74,040.31	52,139.11	21,901.20
8-2-4-0-0-1001-022-13-2000-0	MATERIALES Y SUMINISTR	0.00	1,677.80	1,677.80	0
8-2-4-0-0-1001-022-13-2000-2	PRODUCTOS ALIMENTICIOS	0.00	668.6	668.6	0
8-2-4-0-0-1001-022-13-2000-2	REFACCIONES Y ACCESORI	0.00	1,009.20	1,009.20	0
8-2-4-0-0-1001-022-13-3000-0	SERVICIOS GENERALES	0.00	31,635.60	31,635.60	0
8-2-4-0-0-1001-022-13-3000-3	SERVICIOS DE DISEÑO, ARC	0.00	30,000.00	30,000.00	0
8-2-4-0-0-1001-022-13-3000-3	MECANICA DE SUELOS PAN	0.00	30,000.00	30,000.00	0
8-2-4-0-0-1001-022-13-3000-3	REPARACION Y MANTENIMI	0.00	1,635.60	1,635.60	0
8-2-4-0-0-1001-022-16-0000-0	DIRECCION DE OBRAS PUBL	0.00	40,245,893.58	31,343,408.23	8,902,485.35
8-2-4-0-0-1001-022-16-1000-0	SERVICIOS PERSONALES	0.00	9,137,569.21	6,065,579.82	3,071,989.39
8-2-4-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSON	0.00	1,498,663.35	1,123,414.82	375,248.53
8-2-4-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSON	0.00	4,798,930.50	3,485,102.71	1,313,827.79
8-2-4-0-0-1001-022-16-1000-1	PRIMAS DE VACACIONES	0.00	133,459.99	64,710.66	68,749.33
8-2-4-0-0-1001-022-16-1000-1	GRATIFICACION ANUAL	0.00	808,491.48	0	808,491.48
8-2-4-0-0-1001-022-16-1000-1	APOYO PARA ROPA	0.00	632,674.63	464,117.21	168,557.42
8-2-4-0-0-1001-022-16-1000-1	APOYO PARA TRANSPORTE	0.00	632,674.63	464,117.21	168,557.42
8-2-4-0-0-1001-022-16-1000-1	AYUDA PARA DESPENSA	0.00	632,674.63	464,117.21	168,557.42
8-2-4-0-0-1001-022-16-2000-0	MATERIALES Y SUMINISTR	0.00	481,677.65	481,677.65	0
8-2-4-0-0-1001-022-16-2000-2	OTROS MATERIALES Y ARTI	0.00	53,744.00	53,744.00	0
8-2-4-0-0-1001-022-16-2000-2	HERRAMIENTAS MENORES	0.00	2,085.00	2,085.00	0
8-2-4-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	246,910.19	246,910.19	0
8-2-4-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	178,938.46	178,938.46	0
8-2-4-0-0-1001-022-16-3000-0	SERVICIOS GENERALES	0.00	218,270.68	217,313.87	956.81
8-2-4-0-0-1001-022-16-3000-3	REPARACION Y MANTENIMI	0.00	59,723.75	58,766.94	956.81
8-2-4-0-0-1001-022-16-3000-3	INSTALACION, REPARACION	0.00	138,546.93	138,546.93	0
8-2-4-0-0-1001-022-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	20,000.00	20,000.00	0
8-2-4-0-0-1001-022-16-3000-3	DIA DEL ALBAÑIL	0.00	20,000.00	20,000.00	0
8-2-4-0-0-1001-022-16-4000-0	TRANSFERENCIAS, ASIGNA	0.00	6,036,927.64	2,898,203.74	3,138,723.90
8-2-4-0-0-1001-022-16-4000-4	AYUDAS SOCIALES A PERS	0.00	6,036,927.64	2,898,203.74	3,138,723.90
8-2-4-0-0-1001-022-16-4000-4	APOYO CON TUBERIA SANIT	0.00	1,999,203.74	1,999,203.74	0
8-2-4-0-0-1001-022-16-4000-4	APOYO CON MATERIALES P	0.00	3,138,723.90	0	3,138,723.90
8-2-4-0-0-1001-022-16-4000-4	APOYO CON MAQUINARIA P	0.00	643,800.00	643,800.00	0
8-2-4-0-0-1001-022-16-4000-4	APOYO CON MAQUINARIA P	0.00	255,200.00	255,200.00	0
8-2-4-0-0-1001-022-16-6000-0	INVERSION PUBLICA	0.00	24,371,448.40	21,680,633.15	2,690,815.25
8-2-4-0-0-1001-022-16-6000-6	DIVISION DE TERRENOS Y C	0.00	24,023,829.54	21,333,014.29	2,690,815.25

8-2-4-0-0-1001-022-16-6000-6	PROGRAMA DE BACHEO (AS	0.00	1,497,513.60	1,497,513.60	0
8-2-4-0-0-1001-022-16-6000-6	CONSTRUCCÓN DE OCHO IN	0.00	428,256.40	428,256.40	0
8-2-4-0-0-1001-022-16-6000-6	PARCIALIDAD IRAMUCO. RE	0.00	999,987.29	999,987.29	0
8-2-4-0-0-1001-022-16-6000-6	IRAMUCO. CONST BARDA PE	0.00	2,598,942.83	1,988,605.29	610,337.54
8-2-4-0-0-1001-022-16-6000-6	REHAB CALLE CON CONCRE	0.00	2,598,608.74	2,598,608.74	0
8-2-4-0-0-1001-022-16-6000-6	COL. LA CAÑADA CONST CA	0.00	1,439,582.05	1,439,582.05	0
8-2-4-0-0-1001-022-16-6000-6	REH CAMINO RURAL SAN M/	0.00	1,355,686.28	1,355,686.28	0
8-2-4-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	1,318,197.27	1,163,408.08	154,789.19
8-2-4-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	915,083.33	851,335.56	63,747.77
8-2-4-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	1,810,463.54	1,324,915.52	485,548.02
8-2-4-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	3,250,290.33	3,250,290.33	0
8-2-4-0-0-1001-022-16-6000-6	INST. Y SUMINISTRO DE RE.	0.00	139,743.95	139,743.95	0
8-2-4-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	2,696,971.05	2,696,971.05	0
8-2-4-0-0-1001-022-16-6000-6	REHAB ESPACIO PÚBLICO E	0.00	2,523,232.55	1,146,839.82	1,376,392.73
8-2-4-0-0-1001-022-16-6000-6	REHAB CAMINO RURAL LA C	0.00	410,590.33	410,590.33	0
8-2-4-0-0-1001-022-16-6000-6	INST VÁLVULA SALIDA 10" Y	0.00	40,680.00	40,680.00	0
8-2-4-0-0-1001-022-16-6000-6	ESTUDIOS, FORMULACIÃ"N`	0.00	347,618.86	347,618.86	0
8-2-4-0-0-1001-022-16-6000-6	PROYECTOS EJECUTIVOS II	0.00	347,618.86	347,618.86	0
8-2-4-0-0-1001-023-00-0000-0	DESARROLLO ECONOMICO	0.00	9,328,429.21	7,084,862.46	2,243,566.75
8-2-4-0-0-1001-023-01-0000-0	DIRECCION DE DESARROLL	0.00	1,839,729.94	1,240,418.88	599,311.06
8-2-4-0-0-1001-023-01-1000-0	SERVICIOS PERSONALES	0.00	1,416,938.29	817,627.23	599,311.06
8-2-4-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON	0.00	860,421.33	552,276.33	308,145.00
8-2-4-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON	0.00	93,516.00	70,137.00	23,379.00
8-2-4-0-0-1001-023-01-1000-1	PRIMAS DE VACACIONES	0.00	20,376.85	8,489.91	11,886.94
8-2-4-0-0-1001-023-01-1000-1	GRATIFICACION ANUAL	0.00	156,442.92	0	156,442.92
8-2-4-0-0-1001-023-01-1000-1	APOYO PARA ROPA	0.00	95,393.73	62,241.33	33,152.40
8-2-4-0-0-1001-023-01-1000-1	APOYO PARA TRANSPORTE	0.00	95,393.73	62,241.33	33,152.40
8-2-4-0-0-1001-023-01-1000-1	AYUDA PARA DESPENSA	0.00	95,393.73	62,241.33	33,152.40
8-2-4-0-0-1001-023-01-2000-0	MATERIALES Y SUMINISTR	0.00	812	812	0
8-2-4-0-0-1001-023-01-2000-2	PRODUCTOS ALIMENTICIOS	0.00	812	812	0
8-2-4-0-0-1001-023-01-3000-0	SERVICIOS GENERALES	0.00	421,979.65	421,979.65	0
8-2-4-0-0-1001-023-01-3000-3	VIATICOS EN EL PAIS	0.00	2,463.16	2,463.16	0
8-2-4-0-0-1001-023-01-3000-3	GASTOS DE ORDEN SOCIAL	0.00	411,093.49	411,093.49	0
8-2-4-0-0-1001-023-01-3000-3	MEGA ROSCA DE REYES	0.00	52,602.00	52,602.00	0
8-2-4-0-0-1001-023-01-3000-3	FESTIVAL DEL ARTE Y LA AF	0.00	63,800.00	63,800.00	0
8-2-4-0-0-1001-023-01-3000-3	VENTE PA´ ACAMBARO	0.00	3,500.00	3,500.00	0
8-2-4-0-0-1001-023-01-3000-3	FERIA DE LA PANIFICACION	0.00	291,191.49	291,191.49	0
8-2-4-0-0-1001-023-01-3000-3	CONGRESOS Y CONVENCIO	0.00	8,423.00	8,423.00	0
8-2-4-0-0-1001-023-02-0000-0	JEFATURA DE ADMINISTRAC	0.00	2,268,294.50	1,520,937.93	747,356.57
8-2-4-0-0-1001-023-02-1000-0	SERVICIOS PERSONALES	0.00	2,205,333.98	1,457,977.41	747,356.57
8-2-4-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON	0.00	138,000.00	103,500.00	34,500.00
8-2-4-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON	0.00	1,385,409.60	1,005,843.60	379,566.00
8-2-4-0-0-1001-023-02-1000-1	PRIMAS DE VACACIONES	0.00	32,606.92	15,830.73	16,776.19
8-2-4-0-0-1001-023-02-1000-1	GRATIFICACION ANUAL	0.00	192,294.58	0	192,294.58
8-2-4-0-0-1001-023-02-1000-1	APOYO PARA ROPA	0.00	152,340.96	110,934.36	41,406.60
8-2-4-0-0-1001-023-02-1000-1	APOYO PARA TRANSPORTE	0.00	152,340.96	110,934.36	41,406.60

8-2-4-0-0-1001-023-02-1000-1:	AYUDA PARA DESPENSA	0.00	152,340.96	110,934.36	41,406.60
8-2-4-0-0-1001-023-02-2000-0:	MATERIALES Y SUMINISTR	0.00	62,960.52	62,960.52	0
8-2-4-0-0-1001-023-02-2000-2:	ARTICULOS METALICOS PAF	0.00	56,366.52	56,366.52	0
8-2-4-0-0-1001-023-02-2000-2:	OTROS MATERIALES Y ARTI	0.00	646	646	0
8-2-4-0-0-1001-023-02-2000-2:	PRODUCTOS QUIMICOS BAS	0.00	5,948.00	5,948.00	0
8-2-4-0-0-1001-023-03-0000-0:	DIRECCION DE DESARROLL	0.00	5,220,404.77	4,323,505.65	896,899.12
8-2-4-0-0-1001-023-03-1000-0:	SERVICIOS PERSONALES	0.00	2,540,984.40	1,644,085.28	896,899.12
8-2-4-0-0-1001-023-03-1000-1:	SUELDOS BASE AL PERSON	0.00	1,359,726.50	1,002,299.03	357,427.47
8-2-4-0-0-1001-023-03-1000-1:	SUELDOS BASE AL PERSON	0.00	371,126.74	244,144.84	126,981.90
8-2-4-0-0-1001-023-03-1000-1:	PRIMAS DE VACACIONES	0.00	38,827.08	21,424.67	17,402.41
8-2-4-0-0-1001-023-03-1000-1:	GRATIFICACION DE FIN DE /	0.00	249,764.52	0	249,764.52
8-2-4-0-0-1001-023-03-1000-1:	AYUDA PARA ROPA	0.00	173,846.52	125,405.58	48,440.94
8-2-4-0-0-1001-023-03-1000-1:	AYUDA PARA TRANSPORTE	0.00	173,846.52	125,405.58	48,440.94
8-2-4-0-0-1001-023-03-1000-1:	AYUDA PARA DESPENSA	0.00	173,846.52	125,405.58	48,440.94
8-2-4-0-0-1001-023-03-2000-0:	MATERIALES Y SUMINISTR	0.00	36,629.40	36,629.40	0
8-2-4-0-0-1001-023-03-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	3,000.00	3,000.00	0
8-2-4-0-0-1001-023-03-2000-2:	REFACCIONES Y ACCESORI	0.00	33,629.40	33,629.40	0
8-2-4-0-0-1001-023-03-3000-0:	SERVICIOS GENERALES	0.00	12,811.80	12,811.80	0
8-2-4-0-0-1001-023-03-3000-3:	REPARACION Y MANTENIMI	0.00	12,811.80	12,811.80	0
8-2-4-0-0-1001-023-03-4000-0:	TRANSFERENCIAS, ASIGNA	0.00	2,335,666.67	2,335,666.67	0
8-2-4-0-0-1001-023-03-4000-4:	AYUDAS SOCIALES A PERS	0.00	2,097,500.00	2,097,500.00	0
8-2-4-0-0-1001-023-03-4000-4:	APOYO CON TUBO DE COMF	0.00	1,800,000.00	1,800,000.00	0
8-2-4-0-0-1001-023-03-4000-4:	LANCHAS DE FIBRA DE VIDF	0.00	297,500.00	297,500.00	0
8-2-4-0-0-1001-023-03-4000-4:	AYUDAS SOCIALES A INSTIT	0.00	238,166.67	238,166.67	0
8-2-4-0-0-1001-023-03-4000-4:	AYUDA PARA UNIDAD DE RII	0.00	238,166.67	238,166.67	0
8-2-4-0-0-1001-023-03-8000-0:	CONVENIOS	0.00	294,312.50	294,312.50	0
8-2-4-0-0-1001-023-03-8000-8:	OTROS CONVENIOS	0.00	294,312.50	294,312.50	0
8-2-4-0-0-1001-023-03-8000-8:	CAMPAÑAS FITOSANITARIA:	0.00	200,000.00	200,000.00	0
8-2-4-0-0-1001-023-03-8000-8:	PROGAMA DE FOMENTO AL	0.00	94,312.50	94,312.50	0
8-2-4-0-0-1001-024-00-0000-0:	OTRAS UNIDADES	0.00	1,996,463.15	1,908,332.00	88,131.15
8-2-4-0-0-1001-024-01-0000-0:	DEUDA PUBLICA	0.00	1,996,463.15	1,908,332.00	88,131.15
8-2-4-0-0-1001-024-01-6100-0:	OBRA PÚBLICIA EN BIENES	0.00	1,996,463.15	1,908,332.00	88,131.15
8-2-4-0-0-1001-024-01-6100-6:	DIVISIÓN DE TERRENOS Y C	0.00	1,996,463.15	1,908,332.00	88,131.15
8-2-4-0-0-1001-024-01-6100-6:	CONTRATO D EAMPLIACIÓN	0.00	638,583.15	638,583.15	0
8-2-4-0-0-1001-024-01-6100-6:	CONSTRUCCIÓN DE RED DE	0.00	593,000.00	588,333.44	4,666.56
8-2-4-0-0-1001-024-01-6100-6:	REHABILITACIÓN CENTRO A	0.00	764,880.00	681,415.41	83,464.59
8-2-4-0-0-1001-032-00-0000-0:	APORTACIONES FEDERALE:	0.00	93,222,818.67	78,230,777.96	14,992,040.71
8-2-4-0-0-1001-032-41-0000-0:	FONDO 1 EJERCICIO 2023	0.00	45,316,061.76	45,316,061.76	0
8-2-4-0-0-1001-032-41-1000-0:	SERVICIOS PERSONALES	0.00	49,685.16	49,685.16	0
8-2-4-0-0-1001-032-41-1000-1:	REMUNERACION AL PERSON	0.00	49,685.16	49,685.16	0
8-2-4-0-0-1001-032-41-1000-1:	HONORARIOS ASIMILADO A	0.00	49,685.16	49,685.16	0
8-2-4-0-0-1001-032-41-3000-0:	SERVICIOS GENERALES	0.00	491,560.00	491,560.00	0
8-2-4-0-0-1001-032-41-3000-3:	SERVICIOS PROFESIONALE:	0.00	491,560.00	491,560.00	0
8-2-4-0-0-1001-032-41-3000-3:	SERVICIOS DE DISEÑO, ARC	0.00	491,560.00	491,560.00	0
8-2-4-0-0-1001-032-41-6100-0:	OBRA PUBLICA EN BIENES [	0.00	44,774,816.60	44,774,816.60	0
8-2-4-0-0-1001-032-41-6100-6:	DIVISION DE TERRENOS Y C	0.00	44,774,816.60	44,774,816.60	0

8-2-4-0-0-1001-032-41-6100-6'	SAN RAFAEL, CONSTRUCC	0.00	36,000.00	36,000.00	0
8-2-4-0-0-1001-032-41-6100-6'	SAN ANTONIO, CONSTRUCC	0.00	120,000.00	120,000.00	0
8-2-4-0-0-1001-032-41-6100-6'	LOS DESMONTES, CONSTR	0.00	24,000.00	24,000.00	0
8-2-4-0-0-1001-032-41-6100-6'	SAN AGUSTIN, CONSTRUCC	0.00	24,000.00	24,000.00	0
8-2-4-0-0-1001-032-41-6100-6'	PANTALEON, CONSTRUCC	0.00	36,000.00	36,000.00	0
8-2-4-0-0-1001-032-41-6100-6'	GAYTAN, CONSTRUCCION D	0.00	36,000.00	36,000.00	0
8-2-4-0-0-1001-032-41-6100-6'	PILA DE LOS ARBOLES, CON	0.00	60,000.00	60,000.00	0
8-2-4-0-0-1001-032-41-6100-6'	PARACUARO, CONSTRUCC	0.00	48,000.00	48,000.00	0
8-2-4-0-0-1001-032-41-6100-6'	OBRAJUELO, CONSTRUCC	0.00	36,000.00	36,000.00	0
8-2-4-0-0-1001-032-41-6100-6'	SANTA ROSA DE LIMA, CON	0.00	48,000.00	48,000.00	0
8-2-4-0-0-1001-032-41-6100-6'	PIEDRAS DE AMOLAR, CONS	0.00	48,000.00	48,000.00	0
8-2-4-0-0-1001-032-41-6100-6'	PARCIALIDAD DE IRAMUCO,	0.00	48,000.00	48,000.00	0
8-2-4-0-0-1001-032-41-6100-6'	SAN LUIS DE LOS AGUSTINC	0.00	135,600.00	135,600.00	0
8-2-4-0-0-1001-032-41-6100-6'	CHAMÁCUARO, CONSTRUCC	0.00	89,534.74	89,534.74	0
8-2-4-0-0-1001-032-41-6100-6'	EL ROMERO, CONSTRUCC	0.00	89,534.74	89,534.74	0
8-2-4-0-0-1001-032-41-6100-6'	EL TENORIO, CONSTRUCC	0.00	89,534.74	89,534.74	0
8-2-4-0-0-1001-032-41-6100-6'	LOS ÓRGANOS DE ARRIBA,	0.00	89,534.74	89,534.74	0
8-2-4-0-0-1001-032-41-6100-6'	EL ZAPOTE, CONSTRUCC	0.00	89,534.74	89,534.74	0
8-2-4-0-0-1001-032-41-6100-6'	SAN NICOLÁS TOLENTINO, C	0.00	103,565.72	103,565.72	0
8-2-4-0-0-1001-032-41-6100-6'	SAN CAYETANO, CONSTRUCC	0.00	89,534.74	89,534.74	0
8-2-4-0-0-1001-032-41-6100-6'	SAN MATEO TÓCUARO, CON	0.00	89,534.74	89,534.74	0
8-2-4-0-0-1001-032-41-6100-6'	LAS JICAMAS/LA PURISIMA,	0.00	192,160.04	192,160.04	0
8-2-4-0-0-1001-032-41-6100-6'	LA CAÑADA AMPL D/RED ELI	0.00	204,643.23	204,643.23	0
8-2-4-0-0-1001-032-41-6100-6'	SAN JUAN VIEJO AMPL D/RE	0.00	536,358.96	536,358.96	0
8-2-4-0-0-1001-032-41-6100-6'	CÚTARO AMPL D/RED ELEC	0.00	234,598.83	234,598.83	0
8-2-4-0-0-1001-032-41-6100-6'	GPE AMPL D/RED ELECTRIC	0.00	899,788.03	899,788.03	0
8-2-4-0-0-1001-032-41-6100-6'	MEJORAMIENTO D/ALUM PU	0.00	963,056.07	963,056.07	0
8-2-4-0-0-1001-032-41-6100-6'	SAN VICENTE MUNGUIA REH	0.00	69,580.31	69,580.31	0
8-2-4-0-0-1001-032-41-6100-6'	SAN AGUSTIN REHAB D/CAM	0.00	836,692.34	836,692.34	0
8-2-4-0-0-1001-032-41-6100-6'	CHAMACUARO REHAB D/CA	0.00	196,943.53	196,943.53	0
8-2-4-0-0-1001-032-41-6100-6'	LA MESA DE SAN JOSE REH	0.00	1,587,855.59	1,587,855.59	0
8-2-4-0-0-1001-032-41-6100-6'	CUTARO, REHAB D/CAMINO	0.00	675,736.33	675,736.33	0
8-2-4-0-0-1001-032-41-6100-6'	LA ORTIGA 1A ETAPA REHA	0.00	1,001,298.12	1,001,298.12	0
8-2-4-0-0-1001-032-41-6100-6'	E.C. TRES MARIAS TERM 1A	0.00	1,378,763.26	1,378,763.26	0
8-2-4-0-0-1001-032-41-6100-6'	COL VELASCO ET. 2023 CON	0.00	1,626,942.96	1,626,942.96	0
8-2-4-0-0-1001-032-41-6100-6'	BLVD GENERAL CONSTR D/(	0.00	2,357,235.79	2,357,235.79	0
8-2-4-0-0-1001-032-41-6100-6'	ACAMBARO PAVIM D/CONCF	0.00	1,946,535.78	1,946,535.78	0
8-2-4-0-0-1001-032-41-6100-6'	CHUPICUARO C CAMPO HEF	0.00	1,356,032.78	1,356,032.78	0
8-2-4-0-0-1001-032-41-6100-6'	CHUPICUARO C MOTOLINEA	0.00	1,055,264.48	1,055,264.48	0
8-2-4-0-0-1001-032-41-6100-6'	SANTIAGUILLO C. HIDALGO	0.00	990,881.14	990,881.14	0
8-2-4-0-0-1001-032-41-6100-6'	ACAMBARO C. SIGMA CONS	0.00	1,943,471.46	1,943,471.46	0
8-2-4-0-0-1001-032-41-6100-6'	LA ENCARNACION ACCESO	0.00	75,898.39	75,898.39	0
8-2-4-0-0-1001-032-41-6100-6'	SAN MIGUEL C. JUAREZ ETA	0.00	1,400,228.05	1,400,228.05	0
8-2-4-0-0-1001-032-41-6100-6'	ANDOCUTIN C. ACCESO COI	0.00	998,375.47	998,375.47	0
8-2-4-0-0-1001-032-41-6100-6'	JARAL DEL REFUGIO C. JUA	0.00	783,710.22	783,710.22	0
8-2-4-0-0-1001-032-41-6100-6'	ACAMBARO ACC ESC PRIM I	0.00	956,289.05	956,289.05	0

8-2-4-0-0-1001-032-41-6100-6'	ACAMBARO C. SIMON BOLIV	0.00	888,462.34	888,462.34	0
8-2-4-0-0-1001-032-41-6100-6'	CHAMACUARO C. ACCESO 2	0.00	442,157.91	442,157.91	0
8-2-4-0-0-1001-032-41-6100-6'	CHUPÍCUARO C CAMPO HEF	0.00	61,701.67	61,701.67	0
8-2-4-0-0-1001-032-41-6100-6'	ACAMBARO ENMALLADO CA	0.00	559,900.00	559,900.00	0
8-2-4-0-0-1001-032-41-6100-6'	COL VILLAS DEL SOL 2A ET I	0.00	2,293,323.92	2,293,323.92	0
8-2-4-0-0-1001-032-41-6100-6'	EL MAGUEY (GUARICHO) RE	0.00	180,306.42	180,306.42	0
8-2-4-0-0-1001-032-41-6100-6'	PALO BLANCO REHABILITAC	0.00	127,656.94	127,656.94	0
8-2-4-0-0-1001-032-41-6100-6'	LOS ANGELES REHABILITAC	0.00	140,639.00	140,639.00	0
8-2-4-0-0-1001-032-41-6100-6'	SAN DIEGO DE ALCALA REH	0.00	60,582.96	60,582.96	0
8-2-4-0-0-1001-032-41-6100-6'	SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	225,022.40	0
8-2-4-0-0-1001-032-41-6100-6'	LA SOLEDAD REHABILITACI	0.00	133,426.75	133,426.75	0
8-2-4-0-0-1001-032-41-6100-6'	TRES MARIAS (CARRETERA	0.00	206,991.74	206,991.74	0
8-2-4-0-0-1001-032-41-6100-6'	EL ESPAÑOL CAMINO BLANC	0.00	191,124.80	191,124.80	0
8-2-4-0-0-1001-032-41-6100-6'	ADOLFO RUIZ CORTINEZ RE	0.00	180,306.42	180,306.42	0
8-2-4-0-0-1001-032-41-6100-6'	SAN JOSE DE LAS PILAS RE	0.00	80,777.27	80,777.27	0
8-2-4-0-0-1001-032-41-6100-6'	MONTE PRIETO REHABILITA	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-032-41-6100-6'	PARCIALIDAD REHABILITACI	0.00	36,782.51	36,782.51	0
8-2-4-0-0-1001-032-41-6100-6'	ACAMBARO LAS MALAYAS F	0.00	125,493.27	125,493.27	0
8-2-4-0-0-1001-032-41-6100-6'	EJIDO INCHAMACUARO REH	0.00	162,275.78	162,275.78	0
8-2-4-0-0-1001-032-41-6100-6'	EJIDO EL ZAPOTE IRAMUCO	0.00	134,869.20	134,869.20	0
8-2-4-0-0-1001-032-41-6100-6'	LA ENCARNACION REHABILI	0.00	81,498.50	81,498.50	0
8-2-4-0-0-1001-032-41-6100-6'	LAS JÍCAMAS EL CARRIL RE	0.00	216,367.70	216,367.70	0
8-2-4-0-0-1001-032-41-6100-6'	TOCUARO- SANTA CLARA RI	0.00	86,547.08	86,547.08	0
8-2-4-0-0-1001-032-41-6100-6'	SANTA ROSA DE LIMA REHA	0.00	165,881.90	165,881.90	0
8-2-4-0-0-1001-032-41-6100-6'	SAN FCO PARÁCUARO REH/	0.00	169,488.03	169,488.03	0
8-2-4-0-0-1001-032-41-6100-6'	LA CEBA REHABILITACIÓN D	0.00	79,334.82	79,334.82	0
8-2-4-0-0-1001-032-41-6100-6'	ARROYO DE LA LUNA REHA	0.00	72,122.57	72,122.57	0
8-2-4-0-0-1001-032-41-6100-6'	PARÁCUARO EL TERRERILL	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-032-41-6100-6'	SAN JUAN EL ZAPOTE REHA	0.00	115,396.10	115,396.10	0
8-2-4-0-0-1001-032-41-6100-6'	CÚTARO REHABILITACIÓN D	0.00	72,122.57	72,122.57	0
8-2-4-0-0-1001-032-41-6100-6'	LAS JICAMAS LA CAJETA RE	0.00	97,365.47	97,365.47	0
8-2-4-0-0-1001-032-41-6100-6'	SAN VICENTE MUNGUIA REH	0.00	137,032.88	137,032.88	0
8-2-4-0-0-1001-032-41-6100-6'	SAN JUAN VIEJO REHABILIT.	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-032-41-6100-6'	TRES MARIAS EL JARAL REH	0.00	72,122.57	72,122.57	0
8-2-4-0-0-1001-032-41-6100-6'	SAN LUIS DE LOS AGUSTINC	0.00	155,784.74	155,784.74	0
8-2-4-0-0-1001-032-41-6100-6'	PIEDRAS DE AMOLAR REHA	0.00	129,820.62	129,820.62	0
8-2-4-0-0-1001-032-41-6100-6'	PARACUARO EL XOCONOST	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-032-41-6100-6'	LAS PARTIDAS REHABILITAC	0.00	82,940.95	82,940.95	0
8-2-4-0-0-1001-032-41-6100-6'	EL JARAL DEL REFUGIO REH	0.00	72,122.57	72,122.57	0
8-2-4-0-0-1001-032-41-6100-6'	TOCUARO- EL MORAL REHA	0.00	128,378.12	128,378.12	0
8-2-4-0-0-1001-032-41-6100-6'	IRAMUCO, REHABILITACIÓN	0.00	528,185.70	528,185.70	0
8-2-4-0-0-1001-032-41-6100-6'	PLANTEL CONALEP, REHABI	0.00	114,979.20	114,979.20	0
8-2-4-0-0-1001-032-41-6100-6'	MONCLOA, CONSTRUCCION	0.00	79,200.00	79,200.00	0
8-2-4-0-0-1001-032-41-6100-6'	COL EVERARDO MORALES (	0.00	60,336.25	60,336.25	0
8-2-4-0-0-1001-032-41-6100-6'	LOS DESMONTES CONSTRU	0.00	226,390.90	226,390.90	0
8-2-4-0-0-1001-032-41-6100-6'	SAN CAYETANO CONSTRUC	0.00	22,742.13	22,742.13	0

8-2-4-0-0-1001-032-41-6100-6'	OBRAJUELO CONSTRUCCIO	0.00	20,932.04	20,932.04	0
8-2-4-0-0-1001-032-41-6100-6'	IRAMUCO, CONSTRUCCION	0.00	28,132.56	28,132.56	0
8-2-4-0-0-1001-032-41-6100-6'	LOS ORGANOS DE ABAJO, C	0.00	46,319.68	46,319.68	0
8-2-4-0-0-1001-032-41-6100-6'	LOS ORGANOS DE ARRIBA,	0.00	72,496.33	72,496.33	0
8-2-4-0-0-1001-032-41-6100-6'	INCHAMACUARO, CONSTRU	0.00	18,379.35	18,379.35	0
8-2-4-0-0-1001-032-41-6100-6'	SAN RAFAEL, CONSTRUCCIK	0.00	105,105.75	105,105.75	0
8-2-4-0-0-1001-032-41-6100-6'	CHAMACUARO, CONSTRUCC	0.00	18,787.78	18,787.78	0
8-2-4-0-0-1001-032-41-6100-6'	LA PILA DE LOS ARBOLES, C	0.00	36,981.48	36,981.48	0
8-2-4-0-0-1001-032-41-6100-6'	SAN FCO RANCHO VIEJO, C	0.00	168,922.94	168,922.94	0
8-2-4-0-0-1001-032-41-6100-6'	EL FRESNO, CONSTRUCCIO	0.00	82,911.29	82,911.29	0
8-2-4-0-0-1001-032-41-6100-6'	PROVIDENCIA DE SAN AGUS	0.00	94,959.98	94,959.98	0
8-2-4-0-0-1001-032-41-6100-6'	LORETO, CONSTRUCCION D	0.00	61,106.70	61,106.70	0
8-2-4-0-0-1001-032-41-6100-6'	CORRAL DE PIEDRAS, CONE	0.00	48,918.78	48,918.78	0
8-2-4-0-0-1001-032-41-6100-6'	EL MORAL, CONSTRUCCION	0.00	42,328.20	42,328.20	0
8-2-4-0-0-1001-032-41-6100-6'	SANTA CLARA, CONSTRUCC	0.00	94,681.50	94,681.50	0
8-2-4-0-0-1001-032-41-6100-6'	PALO BLANCO DEL REFUGIO	0.00	15,390.39	15,390.39	0
8-2-4-0-0-1001-032-41-6100-6'	LA ORTIGA, CONSTRUCCION	0.00	66,834.00	66,834.00	0
8-2-4-0-0-1001-032-41-6100-6'	LA SOLEDAD, CONSTRUCCIK	0.00	87,181.24	87,181.24	0
8-2-4-0-0-1001-032-41-6100-6'	SANTA ROSA DE LIMA, CON	0.00	21,953.11	21,953.11	0
8-2-4-0-0-1001-032-41-6100-6'	PARACUARO, CONSTRUCCIK	0.00	27,197.73	27,197.73	0
8-2-4-0-0-1001-032-41-6100-6'	SAN VICENTE MUNGUIA, CO	0.00	31,671.89	31,671.89	0
8-2-4-0-0-1001-032-41-6100-6'	PARACUARO, CONSTRUCCIK	0.00	1,796,882.44	1,796,882.44	0
8-2-4-0-0-1001-032-41-6100-6'	ACAMBARO, CONSTRUCCIO	0.00	932,167.51	932,167.51	0
8-2-4-0-0-1001-032-41-6100-6'	STA ROSA DE LIMA CONSTR	0.00	98,600.00	98,600.00	0
8-2-4-0-0-1001-032-41-6100-6'	EL ESPAÑOL CONSTR DE 1 I	0.00	98,600.00	98,600.00	0
8-2-4-0-0-1001-032-41-6100-6'	MONCLOA CONSTR DE 1 INS	0.00	98,600.00	98,600.00	0
8-2-4-0-0-1001-032-41-6100-6'	SAN VICENTE MUNGUIA COI	0.00	98,600.00	98,600.00	0
8-2-4-0-0-1001-032-41-6100-6'	LA CONCEPCION CONSTR D	0.00	98,600.00	98,600.00	0
8-2-4-0-0-1001-032-41-6100-6'	INCHAMACUARO CONSTR D	0.00	98,600.00	98,600.00	0
8-2-4-0-0-1001-032-41-6100-6'	PARACUARO CONSTR DE 2	0.00	197,200.00	197,200.00	0
8-2-4-0-0-1001-032-41-6100-6'	COL ASCENSION AGEB 0484	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6'	COL LA LAJA AGEB 0747 COI	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6'	ANDOCUTIN CONSTR CUAR'	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6'	ARROYO COLORADO CONS'	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6'	CHUPICUARO (NVO CHUPIC	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6'	LA MERCED CONSTR CUAR'	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6'	LA MORA (LA CHUMBACUA)	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6'	LOS DESMONTES CONSTR (	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6'	SAN DIEGO DE ALCALA (HAC	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6'	SAN JUAN (EL ZAPOTE) CON	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6'	SAN MATEO TOCUARO CON	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6'	SAN MIGUEL CONSTR CUAR	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6'	SANTA INES CONSTR CUAR'	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6'	SANTIAGUILLO CONSTR CU	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6'	URBANIZACION ACCESO AL	0.00	2,454,561.27	2,454,561.27	0
8-2-4-0-0-1001-032-42-0000-0'	FONDO 1 EJERCICIO 2024	0.00	47,906,756.91	32,914,716.20	14,992,040.71

8-2-4-0-0-1001-032-42-1000-0	SERVICIOS PERSONALES	0.00	1,268,828.43	1,268,828.43	0
8-2-4-0-0-1001-032-42-1000-1	REMUNERACIONES AL PESCO	0.00	1,268,828.43	1,268,828.43	0
8-2-4-0-0-1001-032-42-1000-1	HONORARIOS ASIMILADOS	0.00	1,268,828.43	1,268,828.43	0
8-2-4-0-0-1001-032-42-4400-0	AYUDAS SOCIALES	0.00	3,459,997.89	3,459,997.89	0
8-2-4-0-0-1001-032-42-4400-4	AYUDAS SOCIALES A PESCO	0.00	3,459,997.89	3,459,997.89	0
8-2-4-0-0-1001-032-42-4400-4	EQUIPAMIENTO CON 190 CIE	0.00	3,459,997.89	3,459,997.89	0
8-2-4-0-0-1001-032-42-6100-0	OBRA PÚBLICA EN BIENES I	0.00	43,177,930.59	28,185,889.88	14,992,040.71
8-2-4-0-0-1001-032-42-6100-6	DIVISIÓN DE TERRENOS Y C	0.00	43,177,930.59	28,185,889.88	14,992,040.71
8-2-4-0-0-1001-032-42-6100-6	CONSTRUCCION DE 16 ABRI	0.00	797,606.40	0	797,606.40
8-2-4-0-0-1001-032-42-6100-6	LA ENCARNACION, CONSTR	0.00	1,842,269.16	0	1,842,269.16
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	3,069,409.20	2,762,181.34	307,227.86
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,968,971.19	2,968,971.19	0
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	3,609,690.44	3,609,690.44	0
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,920,600.22	0	2,920,600.22
8-2-4-0-0-1001-032-42-6100-6	SAN JUAN JARIPEO, CONST	0.00	878,314.93	0	878,314.93
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	1,957,826.36	0	1,957,826.36
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONST DE CAL	0.00	2,797,908.74	2,073,508.46	724,400.28
8-2-4-0-0-1001-032-42-6100-6	JARAL DEL REFUGIO, CONS	0.00	884,481.04	884,481.04	0
8-2-4-0-0-1001-032-42-6100-6	NUEVO CHUPICUARO, AMPL	0.00	689,999.44	0	689,999.44
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONST DE CAL	0.00	2,798,333.71	2,798,333.71	0
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, REHAB DE CAL	0.00	4,584,048.56	2,340,538.02	2,243,510.54
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,420,823.24	2,420,823.24	0
8-2-4-0-0-1001-032-42-6100-6	LAS CRUCES, PUENTE VEHI	0.00	1,999,158.20	0	1,999,158.20
8-2-4-0-0-1001-032-42-6100-6	SANTIAGUILLO, CONSTRUCC	0.00	2,097,448.79	2,097,448.79	0
8-2-4-0-0-1001-032-42-6100-6	SAN CAYETANO, CONSTRUCC	0.00	2,607,349.16	2,607,349.16	0
8-2-4-0-0-1001-032-42-6100-6	ANDOCUTIN, CONSTRUCC C	0.00	998,117.86	896,496.49	101,621.37
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCC C	0.00	1,597,679.97	1,068,174.02	529,505.95
8-2-4-0-0-1001-032-42-6100-6	OBRAJUELO, CONSTRUCC I	0.00	1,657,893.98	1,657,893.98	0
8-2-4-0-0-1001-033-00-0000-0	APORTACIONES FEDERALES	0.00	69,276,042.84	68,076,042.84	1,200,000.00
8-2-4-0-0-1001-033-42-0000-0	FONDO 2 EJERCICIO 2024	0.00	69,276,042.84	68,076,042.84	1,200,000.00
8-2-4-0-0-1001-033-42-0002-0	SEGURIDAD PÚBLICA	0.00	14,295,399.35	13,095,399.35	1,200,000.00
8-2-4-0-0-1001-033-42-0002-1	REMUNERACIONES AL PESCO	0.00	3,945,840.00	3,945,840.00	0
8-2-4-0-0-1001-033-42-0002-1	SUELDOS BASE AL PERSON	0.00	3,945,840.00	3,945,840.00	0
8-2-4-0-0-1001-033-42-0002-1	REMUNERACIONES ADICION	0.00	52,140.70	52,140.70	0
8-2-4-0-0-1001-033-42-0002-1	PRIMAS DE VACACIONES	0.00	52,140.70	52,140.70	0
8-2-4-0-0-1001-033-42-0002-1	SEGURIDAD SOCIAL	0.00	2,383,752.00	1,183,752.00	1,200,000.00
8-2-4-0-0-1001-033-42-0002-1	AYUDA PARA TRANSPORTE	0.00	394,584.00	394,584.00	0
8-2-4-0-0-1001-033-42-0002-1	AYUDA PARA ROPA	0.00	394,584.00	394,584.00	0
8-2-4-0-0-1001-033-42-0002-1	AYUDA PARA DESPENSA	0.00	394,584.00	394,584.00	0
8-2-4-0-0-1001-033-42-0002-1	APORTACIÓN PARA SEGUR	0.00	1,200,000.00	0	1,200,000.00
8-2-4-0-0-1001-033-42-0002-2	MATERIALES DE ADMON., EI	0.00	73,250.72	73,250.72	0
8-2-4-0-0-1001-033-42-0002-2	MATERIALES, ÚTILES Y EQU	0.00	31,695.12	31,695.12	0
8-2-4-0-0-1001-033-42-0002-2	MATERIALES, ÚTILES Y EQU	0.00	28,157.60	28,157.60	0
8-2-4-0-0-1001-033-42-0002-2	MATERIAL IMPRESO E INFOI	0.00	13,398.00	13,398.00	0
8-2-4-0-0-1001-033-42-0002-2	PRODUCTOS QUÍMICOS, FAI	0.00	37,800.00	37,800.00	0
8-2-4-0-0-1001-033-42-0002-2	MEDICINAS Y PRODUCTOS F	0.00	37,800.00	37,800.00	0

8-2-4-0-0-1001-033-42-0002-2: VESTUARIO, BLANCOS, PRE	0.00	1,041,156.10	1,041,156.10	0
8-2-4-0-0-1001-033-42-0002-2: VESTUARIO Y UNIFORMES	0.00	1,041,156.10	1,041,156.10	0
8-2-4-0-0-1001-033-42-0002-2: MATERIALES Y SUMINISTR	0.00	2,842,295.80	2,842,295.80	0
8-2-4-0-0-1001-033-42-0002-2: PRENDAS DE PROTECCIÓN	0.00	2,842,295.80	2,842,295.80	0
8-2-4-0-0-1001-033-42-0002-2: HERRAMIENTAS, REFACCIO	0.00	486,672.68	486,672.68	0
8-2-4-0-0-1001-033-42-0002-2: REFACCIONES Y ACCESORI	0.00	486,672.68	486,672.68	0
8-2-4-0-0-1001-033-42-0002-3: SERVICIOS PROFESIONALE	0.00	342,000.00	342,000.00	0
8-2-4-0-0-1001-033-42-0002-3: SERVICIOS PROFESIONALE	0.00	342,000.00	342,000.00	0
8-2-4-0-0-1001-033-42-0002-3: SERVICIOS DE INSTALACIÓ	0.00	118,498.40	118,498.40	0
8-2-4-0-0-1001-033-42-0002-3: INSTALACIÓN, REPARACIÓ	0.00	820	820	0
8-2-4-0-0-1001-033-42-0002-3: REPARACIÓN Y MANTTO. DE	0.00	117,678.40	117,678.40	0
8-2-4-0-0-1001-033-42-0002-5: VEHÍCULOS Y EQUIPO DE TI	0.00	2,519,999.98	2,519,999.98	0
8-2-4-0-0-1001-033-42-0002-5: VEHÍCULOS Y EQUIPO TERF	0.00	2,519,999.98	2,519,999.98	0
8-2-4-0-0-1001-033-42-0002-8: CONVENIOS	0.00	451,992.97	451,992.97	0
8-2-4-0-0-1001-033-42-0002-8: CONVENIOS PROGRAMAS D	0.00	451,992.97	451,992.97	0
8-2-4-0-0-1001-033-42-0003-0: VIALIDAD	0.00	376,887.42	376,887.42	0
8-2-4-0-0-1001-033-42-0003-2: MATERIALES Y ARTÍCULOS |	0.00	175,807.13	175,807.13	0
8-2-4-0-0-1001-033-42-0003-2: OTROS MATERIALES Y ARTÍ	0.00	175,807.13	175,807.13	0
8-2-4-0-0-1001-033-42-0003-2: VESTUARIO, BLANCOS PREI	0.00	168,347.09	168,347.09	0
8-2-4-0-0-1001-033-42-0003-2: VESTUARIO Y UNIFORMES	0.00	168,347.09	168,347.09	0
8-2-4-0-0-1001-033-42-0003-2: HERRAMIENTAS, REFACCIO	0.00	19,140.00	19,140.00	0
8-2-4-0-0-1001-033-42-0003-2: REFACCIONES Y ACCESORI	0.00	19,140.00	19,140.00	0
8-2-4-0-0-1001-033-42-0003-3: SERVICIOS DE INSTALACIÓ	0.00	13,593.20	13,593.20	0
8-2-4-0-0-1001-033-42-0003-3: REPARACIÓN Y MANTTO. DE	0.00	13,593.20	13,593.20	0
8-2-4-0-0-1001-033-42-0004-0: PROTECCIÓN CIVIL	0.00	74,761.77	74,761.77	0
8-2-4-0-0-1001-033-42-0004-2: VESTUARIO Y UNIFORMES	0.00	48,099.17	48,099.17	0
8-2-4-0-0-1001-033-42-0004-2: VESTUARIO Y UNIFORMES	0.00	48,099.17	48,099.17	0
8-2-4-0-0-1001-033-42-0004-2: HERRAMIENTAS, REFACCIO	0.00	9,077.00	9,077.00	0
8-2-4-0-0-1001-033-42-0004-2: REFACCIONES Y ACCESORI	0.00	9,077.00	9,077.00	0
8-2-4-0-0-1001-033-42-0004-3: SERVICIOS DE INSTALACIÓ	0.00	17,585.60	17,585.60	0
8-2-4-0-0-1001-033-42-0004-3: REPARACIÓN Y MANTTO. DE	0.00	17,585.60	17,585.60	0
8-2-4-0-0-1001-033-42-0005-0: PRESIDENCIA MUNICIPAL	0.00	5,403,999.97	5,403,999.97	0
8-2-4-0-0-1001-033-42-0005-5: VEHICULOS Y EQUIPO DE TI	0.00	5,403,999.97	5,403,999.97	0
8-2-4-0-0-1001-033-42-0005-5: VEHICULOS Y EQUIPO DE TI	0.00	5,403,999.97	5,403,999.97	0
8-2-4-0-0-1001-033-42-0007-0: INFRAESTRUCTURA DE DES	0.00	49,124,994.33	49,124,994.33	0
8-2-4-0-0-1001-033-42-0007-3: SERVICIOS BASICOS	0.00	49,124,994.33	49,124,994.33	0
8-2-4-0-0-1001-033-42-0007-3: ENERGÍA ELÉCTRICA (DEFIC	0.00	28,727,053.29	28,727,053.29	0
8-2-4-0-0-1001-033-42-0007-3: SERVICIOS INTEGRALES Y (C	0.00	20,397,941.04	20,397,941.04	0
8-2-4-0-0-1001-034-00-0000-0: APORTACIONES FEDERALE	0.00	45,461,806.89	33,322,943.71	12,138,863.18
8-2-4-0-0-1001-034-17-0000-0: CONVENIOS ESTATALES 20	0.00	31,393,813.56	31,393,813.56	0
8-2-4-0-0-1001-034-17-4000-0: TRANSF, ASIGNACIONES , S	0.00	2,582,325.73	2,582,325.73	0
8-2-4-0-0-1001-034-17-4000-4: AYUDAS SOCIALES	0.00	2,582,325.73	2,582,325.73	0
8-2-4-0-0-1001-034-17-4000-4: EQUIPAMIENTO E INSTALAC	0.00	2,582,325.73	2,582,325.73	0
8-2-4-0-0-1001-034-17-6100-0: OBRA PUBLICA EN BIENES I	0.00	28,811,487.83	28,811,487.83	0
8-2-4-0-0-1001-034-17-6100-6: OBRA PUBLICA EN BIENES I	0.00	28,811,487.83	28,811,487.83	0
8-2-4-0-0-1001-034-17-6100-6: TECHO	0.00	1,000,000.00	1,000,000.00	0

8-2-4-0-0-1001-034-17-6100-6	PROGRAMA FIBORDE	0.00	699,600.00	699,600.00	0
8-2-4-0-0-1001-034-17-6100-6	AMPL Y ADECUACION EN CE	0.00	285,436.93	285,436.93	0
8-2-4-0-0-1001-034-17-6100-6	SAN VICENTE MUNGUIA, RE	0.00	240,352.56	240,352.56	0
8-2-4-0-0-1001-034-17-6100-6	CHAMÁCUARO, REHABILITA	0.00	234,210.55	234,210.55	0
8-2-4-0-0-1001-034-17-6100-6	SAN AGUSTÍN, REHABILITAC	0.00	448,577.32	448,577.32	0
8-2-4-0-0-1001-034-17-6100-6	SAN MATEO TÓCUARO, REH	0.00	724,455.86	724,455.86	0
8-2-4-0-0-1001-034-17-6100-6	CÚTARO, REHABILITACIÓN I	0.00	332,562.42	332,562.42	0
8-2-4-0-0-1001-034-17-6100-6	LA MESA DE SAN JOSÉ, REH	0.00	1,160,022.10	1,160,022.10	0
8-2-4-0-0-1001-034-17-6100-6	LA ORTIGA, REHABILITACIÓI	0.00	2,229,646.53	2,229,646.53	0
8-2-4-0-0-1001-034-17-6100-6	CALLE DEL RIO, CONSTRUC	0.00	2,755,306.61	2,755,306.61	0
8-2-4-0-0-1001-034-17-6100-6	EL MAGUEY (GUARICHO), RE	0.00	180,306.41	180,306.41	0
8-2-4-0-0-1001-034-17-6100-6	PALO BLANCO, REHABILITA	0.00	127,656.93	127,656.93	0
8-2-4-0-0-1001-034-17-6100-6	LOS ANGELES, REHABILITA	0.00	140,639.00	140,639.00	0
8-2-4-0-0-1001-034-17-6100-6	SAN DIEGO DE ALCALÁ, REH	0.00	60,582.95	60,582.95	0
8-2-4-0-0-1001-034-17-6100-6	SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	225,022.40	0
8-2-4-0-0-1001-034-17-6100-6	LA SOLEDAD, REHABILITACI	0.00	133,426.74	133,426.74	0
8-2-4-0-0-1001-034-17-6100-6	TRES MARÍAS (CARR. VIEJA	0.00	206,991.76	206,991.76	0
8-2-4-0-0-1001-034-17-6100-6	EL ESPAÑOL (CAMINO BLAN	0.00	191,124.79	191,124.79	0
8-2-4-0-0-1001-034-17-6100-6	ADOLFO RUIZ CORTINEZ, RE	0.00	180,306.41	180,306.41	0
8-2-4-0-0-1001-034-17-6100-6	SAN JOSÉ DE LAS PILAS, RE	0.00	80,777.27	80,777.27	0
8-2-4-0-0-1001-034-17-6100-6	MONTE PRIETO, REHABILIT/	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-034-17-6100-6	PARCIALIDAD, REHABILITAC	0.00	36,782.51	36,782.51	0
8-2-4-0-0-1001-034-17-6100-6	ACÁMBARO- LAS MALAYAS,	0.00	125,493.27	125,493.27	0
8-2-4-0-0-1001-034-17-6100-6	EJIDO INCHAMACUARO, REH	0.00	162,275.76	162,275.76	0
8-2-4-0-0-1001-034-17-6100-6	IRAMUCO (EJIDO EL ZAPOTE	0.00	134,869.20	134,869.20	0
8-2-4-0-0-1001-034-17-6100-6	LA ENCARNACIÓN, REHABIL	0.00	81,498.49	81,498.49	0
8-2-4-0-0-1001-034-17-6100-6	LAS JICAMAS (EL CARRIL), F	0.00	216,367.69	216,367.69	0
8-2-4-0-0-1001-034-17-6100-6	TOCUARO - SANTA CLARA, F	0.00	86,547.08	86,547.08	0
8-2-4-0-0-1001-034-17-6100-6	SANTA ROSA DE LIMA, REH/	0.00	165,881.90	165,881.90	0
8-2-4-0-0-1001-034-17-6100-6	SAN FRANCISCO, PARÁCUA	0.00	169,488.03	169,488.03	0
8-2-4-0-0-1001-034-17-6100-6	LA CEBA, REHABILITACIÓN I	0.00	79,334.82	79,334.82	0
8-2-4-0-0-1001-034-17-6100-6	ARROYO DE LA LUNA, REHA	0.00	72,122.56	72,122.56	0
8-2-4-0-0-1001-034-17-6100-6	PARÁCUARO (EL TERRERILL	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-034-17-6100-6	SAN JUAN (EL ZAPOTE), REH	0.00	115,396.10	115,396.10	0
8-2-4-0-0-1001-034-17-6100-6	CÚTARO, REHABILITACIÓN I	0.00	72,122.56	72,122.56	0
8-2-4-0-0-1001-034-17-6100-6	LAS JICAMAS (LA CAJETA), F	0.00	97,365.46	97,365.46	0
8-2-4-0-0-1001-034-17-6100-6	SAN VICENTE MUNGUÍA, RE	0.00	137,032.88	137,032.88	0
8-2-4-0-0-1001-034-17-6100-6	SAN JUAN VIEJO, REHABILIT	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-034-17-6100-6	TRES MARÍAS - JARAL, REH	0.00	72,122.56	72,122.56	0
8-2-4-0-0-1001-034-17-6100-6	SAN LUIS DE LOS AGUSTINC	0.00	155,784.74	155,784.74	0
8-2-4-0-0-1001-034-17-6100-6	PIEDRAS DE AMOLAR, REHA	0.00	129,820.61	129,820.61	0
8-2-4-0-0-1001-034-17-6100-6	PARÁCUARO (EL XOCONOS	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-034-17-6100-6	LAS PARTIDAS, REHABILITA	0.00	82,940.95	82,940.95	0
8-2-4-0-0-1001-034-17-6100-6	JARAL DEL REFUGIO, REHA	0.00	72,122.56	72,122.56	0
8-2-4-0-0-1001-034-17-6100-6	TÓCUARO- EL MORAL, REH/	0.00	128,378.17	128,378.17	0
8-2-4-0-0-1001-034-17-6100-6	GPE VICTORIA ENTRE CALLI	0.00	2,440,414.18	2,440,414.18	0

8-2-4-0-0-1001-034-17-6100-6' CALLE GUEDELIO MORALES (	0.00	2,919,803.66	2,919,803.66	0
8-2-4-0-0-1001-034-17-6100-6' CONSTRUCCIÓN DE CICLOV	0.00	3,535,853.68	3,535,853.68	0
8-2-4-0-0-1001-034-17-6100-6' URBANIZACIÓN ACCESO AL	0.00	2,542,728.40	2,542,728.40	0
8-2-4-0-0-1001-034-17-6100-6' LAS JICAMAS (LA PURÍSIMA)	0.00	280,980.70	280,980.70	0
8-2-4-0-0-1001-034-17-6100-6' SAN JUAN VIEJO, AMPLIACI	0.00	708,031.55	708,031.55	0
8-2-4-0-0-1001-034-17-6100-6' LA CAÑADA, AMPLIACION DE	0.00	200,717.09	200,717.09	0
8-2-4-0-0-1001-034-17-6100-6' CÚTARO, AMPLIACION DE R	0.00	225,542.56	225,542.56	0
8-2-4-0-0-1001-034-17-6100-6' AMPLIACION DE RED ELECT	0.00	1,349,682.05	1,349,682.05	0
8-2-4-0-0-1001-034-18-0000-0(CONVENIOS ESTATALES 20	0.00	6,407,482.66	1,907,630.15	4,499,852.51
8-2-4-0-0-1001-034-18-1000-0(SERVICIOS PERSONALES	0.00	98,039.20	98,039.20	0
8-2-4-0-0-1001-034-18-1000-1(REMUNERACIONES AL PER	0.00	98,039.20	98,039.20	0
8-2-4-0-0-1001-034-18-1000-1(HONORARIOS ASIMILABLES	0.00	98,039.20	98,039.20	0
8-2-4-0-0-1001-034-18-2000-0(MATERIALES Y SUMINISTR	0.00	6,000.00	6,000.00	0
8-2-4-0-0-1001-034-18-2000-2(ARTICULOS DEPORTIVOS	0.00	6,000.00	6,000.00	0
8-2-4-0-0-1001-034-18-3000-0(SERVICIOS GENERALES	0.00	600,000.00	600,000.00	0
8-2-4-0-0-1001-034-18-3000-3(SERVICIOS PROFESIONALE	0.00	600,000.00	600,000.00	0
8-2-4-0-0-1001-034-18-3000-3(SERVICIOS DE DISEÑO, ARC	0.00	600,000.00	600,000.00	0
8-2-4-0-0-1001-034-18-4000-0(TRANSFERENCIAS, ASIGNA	0.00	4,135,837.06	575,997.36	3,559,839.70
8-2-4-0-0-1001-034-18-4000-4(AYUDAS SOCIALES A PERS	0.00	4,135,837.06	575,997.36	3,559,839.70
8-2-4-0-0-1001-034-18-4000-4(ACAMBARO, ABASTECIMIEN	0.00	639,997.06	575,997.36	63,999.70
8-2-4-0-0-1001-034-18-4000-4(PROGRAMA MI FAMILIA PRC	0.00	1,062,750.00	0	1,062,750.00
8-2-4-0-0-1001-034-18-4000-4(PROGRAMA FORTALECIMIE	0.00	1,737,450.00	0	1,737,450.00
8-2-4-0-0-1001-034-18-4000-4(SEGUNDO RECURSO PROGI	0.00	695,640.00	0	695,640.00
8-2-4-0-0-1001-034-18-6100-0(OBRA PÚBLICA EN BIENS DE	0.00	1,567,606.40	627,593.59	940,012.81
8-2-4-0-0-1001-034-18-6100-6' DIVISIÓN DE TERRENOS Y C	0.00	1,567,606.40	627,593.59	940,012.81
8-2-4-0-0-1001-034-18-6100-6' JARAL DEL REFUGIO, CONS	0.00	770,000.00	627,593.59	142,406.41
8-2-4-0-0-1001-034-18-6100-6' VARIAS LOCALIDADES, CON	0.00	797,606.40	0	797,606.40
8-2-4-0-0-1001-034-19-0000-0(CONVENIOS FEDERALES	0.00	7,660,510.67	21,500.00	7,639,010.67
8-2-4-0-0-1001-034-19-0001-0(RAMO 47 (S010) PROABIM	0.00	61,500.00	21,500.00	40,000.00
8-2-4-0-0-1001-034-19-0001-2' MATERIALES DE ADMINISTR	0.00	5,500.00	5,500.00	0
8-2-4-0-0-1001-034-19-0001-2' MATERIALES, ÚTILES Y EQU	0.00	5,500.00	5,500.00	0
8-2-4-0-0-1001-034-19-0001-3(SERVICIOS PROFESIONALE	0.00	16,000.00	16,000.00	0
8-2-4-0-0-1001-034-19-0001-3(SERVICIOS DE CAPACITACI	0.00	16,000.00	16,000.00	0
8-2-4-0-0-1001-034-19-0001-4(AYUDAS SOCIALES	0.00	40,000.00	0	40,000.00
8-2-4-0-0-1001-034-19-0001-4(OTRAS AYUDAS PARA PROC	0.00	40,000.00	0	40,000.00
8-2-4-0-0-1001-034-19-0002-0(FAFEF 2024	0.00	7,599,010.67	0	7,599,010.67
8-2-4-0-0-1001-034-19-0002-6' DIVISION DE TERRENOS Y C	0.00	7,599,010.67	0	7,599,010.67
8-2-4-0-0-1001-034-19-0002-6' ACAMBARO, CONSTRUCCIO	0.00	2,920,600.22	0	2,920,600.22
8-2-4-0-0-1001-034-19-0002-6' ACAMBARO, CONSTRUCCIO	0.00	1,957,826.36	0	1,957,826.36
8-2-4-0-0-1001-034-19-0002-6' SAN JUAN JARIPEO, CONST	0.00	878,314.93	0	878,314.93
8-2-4-0-0-1001-034-19-0002-6' LA ENCARNACION, CONST	0.00	1,842,269.16	0	1,842,269.16
8-2-5-0-0-0000-000-00-0000-0(PRESUPUESTO DE EGRESO	0.00	396,212,581.86	396,212,581.86	0
8-2-5-0-0-1001-000-00-0000-0(PE DEVENGADO	0.00	396,212,581.86	396,212,581.86	0
8-2-5-0-0-1001-021-00-0000-0(GOBIERNO	0.00	147,018,619.80	147,018,619.80	0
8-2-5-0-0-1001-021-01-0000-0(CONTRALORIA MUNICIPAL	0.00	1,268,197.24	1,268,197.24	0
8-2-5-0-0-1001-021-01-1000-0(SERVICIOS PERSONALES	0.00	1,238,847.64	1,238,847.64	0

8-2-5-0-0-1001-021-01-1000-1	SUELDOS BASE AL PERSON	0.00	725,324.40	725,324.40	0
8-2-5-0-0-1001-021-01-1000-1	SUELDOS BASE AL PERSON	0.00	218,011.50	218,011.50	0
8-2-5-0-0-1001-021-01-1000-1	PRIMAS DE VACACIONES	0.00	12,510.97	12,510.97	0
8-2-5-0-0-1001-021-01-1000-1	AYUDA PARA ROPA	0.00	94,333.59	94,333.59	0
8-2-5-0-0-1001-021-01-1000-1	AYUDA PARA TRANSPORTE	0.00	94,333.59	94,333.59	0
8-2-5-0-0-1001-021-01-1000-1	AYUDA PARA DESPENSA	0.00	94,333.59	94,333.59	0
8-2-5-0-0-1001-021-01-2000-0	MATERIALES Y SUMINISTR	0.00	14,804.60	14,804.60	0
8-2-5-0-0-1001-021-01-2000-2	PRODUCTOS ALIMENTICIOS	0.00	3,657.00	3,657.00	0
8-2-5-0-0-1001-021-01-2000-2	REFACCIONES Y ACCESORI	0.00	11,147.60	11,147.60	0
8-2-5-0-0-1001-021-01-3000-0	SERVICIOS GENERALES	0.00	14,545.00	14,545.00	0
8-2-5-0-0-1001-021-01-3000-3	REPARACION Y MANTENIMIE	0.00	2,900.00	2,900.00	0
8-2-5-0-0-1001-021-01-3000-3	GASTOS DE CEREMONIAL	0.00	11,645.00	11,645.00	0
8-2-5-0-0-1001-021-02-0000-0	JEFATURA DE ASUNTOS JUI	0.00	991,926.00	991,926.00	0
8-2-5-0-0-1001-021-02-1000-0	SERVICIOS PERSONALES	0.00	952,607.31	952,607.31	0
8-2-5-0-0-1001-021-02-1000-1	SUELDOS BASE AL PERSON	0.00	660,086.16	660,086.16	0
8-2-5-0-0-1001-021-02-1000-1	SUELDOS BASE AL PERSON	0.00	64,382.40	64,382.40	0
8-2-5-0-0-1001-021-02-1000-1	PRIMAS DE VACACIONES	0.00	10,071.63	10,071.63	0
8-2-5-0-0-1001-021-02-1000-1	AYUDA PARA ROPA	0.00	72,689.04	72,689.04	0
8-2-5-0-0-1001-021-02-1000-1	AYUDA PARA TRANSPORTE	0.00	72,689.04	72,689.04	0
8-2-5-0-0-1001-021-02-1000-1	AYUDA PARA DESPENSA	0.00	72,689.04	72,689.04	0
8-2-5-0-0-1001-021-02-2000-0	MATERIALES Y SUMINISTR	0.00	3,284.21	3,284.21	0
8-2-5-0-0-1001-021-02-2000-2	PRODUCTOS ALIMENTICIOS	0.00	738.01	738.01	0
8-2-5-0-0-1001-021-02-2000-2	REFACCIONES Y ACCESORI	0.00	2,546.20	2,546.20	0
8-2-5-0-0-1001-021-02-3000-0	SERVICIOS GENERALES	0.00	36,034.48	36,034.48	0
8-2-5-0-0-1001-021-02-3000-3	ARRENDAMIENTO DE MOB. '	0.00	14,384.00	14,384.00	0
8-2-5-0-0-1001-021-02-3000-3	SERVICIOS DE APOYO ADMI	0.00	997	997	0
8-2-5-0-0-1001-021-02-3000-3	REARACION Y MANTENIMIE	0.00	1,635.60	1,635.60	0
8-2-5-0-0-1001-021-02-3000-3	PASAJES TERRESTRES	0.00	10,835.00	10,835.00	0
8-2-5-0-0-1001-021-02-3000-3	VIATICOS EN EL PAIS	0.00	8,182.88	8,182.88	0
8-2-5-0-0-1001-021-03-0000-0	JUZGADO ADMINISTRATIVO	0.00	413,290.80	413,290.80	0
8-2-5-0-0-1001-021-03-1000-0	SERVICIOS PERSONALES	0.00	412,793.00	412,793.00	0
8-2-5-0-0-1001-021-03-1000-1	SUELDOS BASE AL PERSON	0.00	229,914.00	229,914.00	0
8-2-5-0-0-1001-021-03-1000-1	SUELDOS BASE AL PERSON	0.00	84,177.00	84,177.00	0
8-2-5-0-0-1001-021-03-1000-1	PRIMAS DE VACACIONES	0.00	4,474.70	4,474.70	0
8-2-5-0-0-1001-021-03-1000-1	AYUDA PARA ROPA	0.00	31,409.10	31,409.10	0
8-2-5-0-0-1001-021-03-1000-1	AYUDA PARA TRANSPORTE	0.00	31,409.10	31,409.10	0
8-2-5-0-0-1001-021-03-1000-1	AYUDA PARA DESPENSA	0.00	31,409.10	31,409.10	0
8-2-5-0-0-1001-021-03-2000-0	MATERIALES Y SUMINISTR	0.00	497.8	497.8	0
8-2-5-0-0-1001-021-03-2000-2	PRODUCTOS ALIMENTICIOS	0.00	497.8	497.8	0
8-2-5-0-0-1001-021-04-0000-0	PRESIDENTE, SINDICO Y RE	0.00	10,361,684.97	10,361,684.97	0
8-2-5-0-0-1001-021-04-1000-0	SERVICIOS PERSONALES	0.00	10,323,526.37	10,323,526.37	0
8-2-5-0-0-1001-021-04-1000-1	DIETAS	0.00	6,758,310.00	6,758,310.00	0
8-2-5-0-0-1001-021-04-1000-1	SUELDOS BASE AL PERSON	0.00	179,154.00	179,154.00	0
8-2-5-0-0-1001-021-04-1000-1	PRIMAS DE VACACIONES	0.00	7,713.57	7,713.57	0
8-2-5-0-0-1001-021-04-1000-1	PREMIO DE PUNTUALIDAD	0.00	693,746.40	693,746.40	0
8-2-5-0-0-1001-021-04-1000-1	PREMIO DE ASISTENCIA	0.00	693,746.40	693,746.40	0

8-2-5-0-0-1001-021-04-1000-1:	AYUDA PARA DESPENSA	0.00	693,746.40	693,746.40	0
8-2-5-0-0-1001-021-04-1000-1:	CUOTAS PARA EL FONDO DI	0.00	733,743.61	733,743.61	0
8-2-5-0-0-1001-021-04-1000-1:	CLAUDIA SILVA CAMPOS	0.00	47,377.97	47,377.97	0
8-2-5-0-0-1001-021-04-1000-1:	CIRENIA MARTINEZ DOMING	0.00	52,141.68	52,141.68	0
8-2-5-0-0-1001-021-04-1000-1:	ALFREDO ORDOÑEZ LOPEZ	0.00	52,141.68	52,141.68	0
8-2-5-0-0-1001-021-04-1000-1:	RENE MANDUJANO TINAJER	0.00	47,171.16	47,171.16	0
8-2-5-0-0-1001-021-04-1000-1:	VERONICA VALDIVIA ALFARI	0.00	47,171.16	47,171.16	0
8-2-5-0-0-1001-021-04-1000-1:	HUMBERTO MOLINA HERRE	0.00	47,171.16	47,171.16	0
8-2-5-0-0-1001-021-04-1000-1:	HOSSANA MENDOZA BENITE	0.00	47,171.16	47,171.16	0
8-2-5-0-0-1001-021-04-1000-1:	JOSEFINA SANCHEZ SILVA	0.00	47,171.16	47,171.16	0
8-2-5-0-0-1001-021-04-1000-1:	AARON ALBERTO ROMERO I	0.00	47,171.16	47,171.16	0
8-2-5-0-0-1001-021-04-1000-1:	ALEJANDRA ALBIN HERNANI	0.00	47,171.16	47,171.16	0
8-2-5-0-0-1001-021-04-1000-1:	ERNESTO GONZALEZ MARIN	0.00	47,171.16	47,171.16	0
8-2-5-0-0-1001-021-04-1000-1:	DAVID REFUGIO FLORES LO	0.00	47,171.16	47,171.16	0
8-2-5-0-0-1001-021-04-1000-1:	JOSE LUIS SIERRA SANTOY	0.00	47,171.16	47,171.16	0
8-2-5-0-0-1001-021-04-1000-1:	ETELBINA GOMEZ PLAZA	0.00	47,171.16	47,171.16	0
8-2-5-0-0-1001-021-04-1000-1:	YACARELI NEIBETH GARCIA	0.00	47,171.16	47,171.16	0
8-2-5-0-0-1001-021-04-1000-1:	BENJAMIN TAPIA CANCHOL	0.00	16,028.36	16,028.36	0
8-2-5-0-0-1001-021-04-1000-1:	OTRAS PRESTACIONE SOCI	0.00	563,365.99	563,365.99	0
8-2-5-0-0-1001-021-04-1000-1:	CIRENIA MARTINEZ DOMING	0.00	44,153.61	44,153.61	0
8-2-5-0-0-1001-021-04-1000-1:	ALFREDO ORDOÑEZ LOPEZ	0.00	35,715.43	35,715.43	0
8-2-5-0-0-1001-021-04-1000-1:	RENE MANDUJANO TINAJER	0.00	33,203.98	33,203.98	0
8-2-5-0-0-1001-021-04-1000-1:	VERONICA VALDIVIA ALFARI	0.00	43,111.26	43,111.26	0
8-2-5-0-0-1001-021-04-1000-1:	HUMBERTO MOLINA HERRE	0.00	47,894.94	47,894.94	0
8-2-5-0-0-1001-021-04-1000-1:	HOSANNA MENDOZA BENITE	0.00	34,132.40	34,132.40	0
8-2-5-0-0-1001-021-04-1000-1:	JOSEFINA SANCHEZ SILVA	0.00	18,906.95	18,906.95	0
8-2-5-0-0-1001-021-04-1000-1:	AARON ALBERTO ROMERO I	0.00	28,431.57	28,431.57	0
8-2-5-0-0-1001-021-04-1000-1:	ALEJANDRA ALBIN HERNANI	0.00	47,777.41	47,777.41	0
8-2-5-0-0-1001-021-04-1000-1:	ERNESTO GONZALEZ MARIN	0.00	39,310.45	39,310.45	0
8-2-5-0-0-1001-021-04-1000-1:	DAVID REFUGIO FLORES LO	0.00	46,277.00	46,277.00	0
8-2-5-0-0-1001-021-04-1000-1:	JOSE LUIS SIERRA SANTOY	0.00	47,842.32	47,842.32	0
8-2-5-0-0-1001-021-04-1000-1:	ETELBINA GOMEZ PLAZA	0.00	47,894.94	47,894.94	0
8-2-5-0-0-1001-021-04-1000-1:	YACARELI NEIBETH GARCIA	0.00	48,713.73	48,713.73	0
8-2-5-0-0-1001-021-04-2000-0:	MATERIALES Y SUMINISTR	0.00	21,976.60	21,976.60	0
8-2-5-0-0-1001-021-04-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	21,976.60	21,976.60	0
8-2-5-0-0-1001-021-04-3000-0:	SERVICIOS GENERALES	0.00	16,182.00	16,182.00	0
8-2-5-0-0-1001-021-04-3000-3:	ARRENDAMIENTO DE MOBIL	0.00	16,182.00	16,182.00	0
8-2-5-0-0-1001-021-05-0000-0:	PRESIDENCIA MUNICIPAL	0.00	27,813,755.47	27,813,755.47	0
8-2-5-0-0-1001-021-05-1000-0:	SERVICIOS PERSONALES	0.00	5,268,040.39	5,268,040.39	0
8-2-5-0-0-1001-021-05-1000-1:	SUELDOS BASE AL PERSON	0.00	524,024.67	524,024.67	0
8-2-5-0-0-1001-021-05-1000-1:	SUELDOS BASE AL PERSON	0.00	596,789.50	596,789.50	0
8-2-5-0-0-1001-021-05-1000-1:	HONORARIOS ASIMILADOS ,	0.00	480,692.28	480,692.28	0
8-2-5-0-0-1001-021-05-1000-1:	PRIMAS DE VACACIONES	0.00	14,473.71	14,473.71	0
8-2-5-0-0-1001-021-05-1000-1:	COMPENSACIONES	0.00	6,000.00	6,000.00	0
8-2-5-0-0-1001-021-05-1000-1:	PREMIO DE PUNTUALIDAD	0.00	112,081.41	112,081.41	0
8-2-5-0-0-1001-021-05-1000-1:	PREMIO DE ASISTENCIA	0.00	112,081.41	112,081.41	0

8-2-5-0-0-1001-021-05-1000-1: AYUDA PARA DESPENSA	0.00	112,081.41	112,081.41	0
8-2-5-0-0-1001-021-05-1000-1: INDEMNIZACIONES	0.00	3,309,816.00	3,309,816.00	0
8-2-5-0-0-1001-021-05-2000-0: MATERIALES Y SUMINISTR	0.00	266,361.61	266,361.61	0
8-2-5-0-0-1001-021-05-2000-2: PRODUCTOS ALIMENTICIOS	0.00	112,341.40	112,341.40	0
8-2-5-0-0-1001-021-05-2000-2: REFACCIONES Y ACCESORI	0.00	154,020.21	154,020.21	0
8-2-5-0-0-1001-021-05-3000-0: SERVICIOS GENERALES	0.00	16,244,353.99	16,244,353.99	0
8-2-5-0-0-1001-021-05-3000-3: ARRENDAMIENTO DE MOB. '	0.00	16,182.00	16,182.00	0
8-2-5-0-0-1001-021-05-3000-3: REPARACION Y MANTENIMII	0.00	43,454.60	43,454.60	0
8-2-5-0-0-1001-021-05-3000-3: PASAJES TERRESTRES	0.00	15,707.40	15,707.40	0
8-2-5-0-0-1001-021-05-3000-3: VIATICOS EN EL PAIS	0.00	21,615.97	21,615.97	0
8-2-5-0-0-1001-021-05-3000-3: GASTOS DE CEREMONIAL	0.00	250,089.56	250,089.56	0
8-2-5-0-0-1001-021-05-3000-3: GASTOS DE ORDEN SOCIAL	0.00	13,085,734.58	13,085,734.58	0
8-2-5-0-0-1001-021-05-3000-3: DIA DE REYES	0.00	469,800.10	469,800.10	0
8-2-5-0-0-1001-021-05-3000-3: DIA DEL NIÑO	0.00	335,172.00	335,172.00	0
8-2-5-0-0-1001-021-05-3000-3: DIA DE LAS MADRES	0.00	414,792.00	414,792.00	0
8-2-5-0-0-1001-021-05-3000-3: FESTIVIDADES DEL 8 DE EN	0.00	712,144.12	712,144.12	0
8-2-5-0-0-1001-021-05-3000-3: FERIA REGIONAL ACAMBAR	0.00	10,999,999.50	10,999,999.50	0
8-2-5-0-0-1001-021-05-3000-3: FESTIVIDADES DEL 19 DE SI	0.00	45,518.85	45,518.85	0
8-2-5-0-0-1001-021-05-3000-3: FESTIVIDADES DEL DÍA DE L	0.00	56,840.00	56,840.00	0
8-2-5-0-0-1001-021-05-3000-3: FESTIVIDADES EN COMUNIC	0.00	40,136.00	40,136.00	0
8-2-5-0-0-1001-021-05-3000-3: ACTOS CÍVICOS, RECONOCI	0.00	11,332.01	11,332.01	0
8-2-5-0-0-1001-021-05-3000-3: SETENCIAS Y RESOLUCIONI	0.00	2,811,569.88	2,811,569.88	0
8-2-5-0-0-1001-021-05-4000-0: TRANSFERENCIAS, ASIGNA	0.00	5,516,888.15	5,516,888.15	0
8-2-5-0-0-1001-021-05-4000-4: AYUDAS SOCIALES A PERSO	0.00	5,516,888.15	5,516,888.15	0
8-2-5-0-0-1001-021-05-4000-4: AYUDAS VARIAS DE EDUCA	0.00	110,028.07	110,028.07	0
8-2-5-0-0-1001-021-05-4000-4: AYUDAS VARIAS DE ACCION	0.00	3,159,709.59	3,159,709.59	0
8-2-5-0-0-1001-021-05-4000-4: AYUDAS PARA ACCIONES V.	0.00	2,227,919.26	2,227,919.26	0
8-2-5-0-0-1001-021-05-4000-4: AYUDAS PARA ACCIONES D	0.00	19,231.23	19,231.23	0
8-2-5-0-0-1001-021-05-5000-0: BIENES MUEBLES, INMUEBL	0.00	19,999.00	19,999.00	0
8-2-5-0-0-1001-021-05-5000-5: OTRO MOBILIARIO Y EQUIPO	0.00	19,999.00	19,999.00	0
8-2-5-0-0-1001-021-05-8000-0: PARTICIPACIONES Y APORT	0.00	498,112.33	498,112.33	0
8-2-5-0-0-1001-021-05-8000-8: OTROS CONVENIOS	0.00	498,112.33	498,112.33	0
8-2-5-0-0-1001-021-05-8000-8: PROGRAMA MAS	0.00	498,112.33	498,112.33	0
8-2-5-0-0-1001-021-06-0000-0: SECRETARIA DEL H. AYUNT.	0.00	3,115,534.41	3,115,534.41	0
8-2-5-0-0-1001-021-06-1000-0: SERVICIOS PERSONALES	0.00	3,036,497.03	3,036,497.03	0
8-2-5-0-0-1001-021-06-1000-1: SUELDOS BASE AL PERSON	0.00	1,047,932.00	1,047,932.00	0
8-2-5-0-0-1001-021-06-1000-1: SUELDOS BASE AL PERSON	0.00	454,592.10	454,592.10	0
8-2-5-0-0-1001-021-06-1000-1: HONORARIOS ASIMILADOS	0.00	80,204.04	80,204.04	0
8-2-5-0-0-1001-021-06-1000-1: CRONISTA DE LA CIUDAD	0.00	80,204.04	80,204.04	0
8-2-5-0-0-1001-021-06-1000-1: PRIMAS DE VACACIONES	0.00	21,401.86	21,401.86	0
8-2-5-0-0-1001-021-06-1000-1: GRATIFICACION A 104 (CIEN	0.00	990,000.00	990,000.00	0
8-2-5-0-0-1001-021-06-1000-1: PREMIO DE PUNTUALIDAD	0.00	150,252.41	150,252.41	0
8-2-5-0-0-1001-021-06-1000-1: PREMIO DE ASISTENCIA	0.00	150,252.41	150,252.41	0
8-2-5-0-0-1001-021-06-1000-1: AYUDA PARA DESPENSA	0.00	141,862.21	141,862.21	0
8-2-5-0-0-1001-021-06-2000-0: MATERIALES Y SUMINISTR	0.00	61,175.70	61,175.70	0
8-2-5-0-0-1001-021-06-2000-2: MATERIAL IMPRESO E INFOI	0.00	57,974.18	57,974.18	0

8-2-5-0-0-1001-021-06-2000-2: PRODUCTOS ALIMENTICIOS	0.00	3,201.52	3,201.52	0
8-2-5-0-0-1001-021-06-3000-0: SERVICIOS GENERALES	0.00	17,861.68	17,861.68	0
8-2-5-0-0-1001-021-06-3000-3: ARRENDAMIENTO DE MOBIL	0.00	14,384.00	14,384.00	0
8-2-5-0-0-1001-021-06-3000-3: PASAJES TERRESTRES	0.00	2,149.00	2,149.00	0
8-2-5-0-0-1001-021-06-3000-3: VIATICOS EN EL PAIS	0.00	1,328.68	1,328.68	0
8-2-5-0-0-1001-021-07-0000-0: DIRECCION MUNICIPAL DE F	0.00	1,235,458.67	1,235,458.67	0
8-2-5-0-0-1001-021-07-1000-0: SERVICIOS PERSONALES	0.00	1,220,726.39	1,220,726.39	0
8-2-5-0-0-1001-021-07-1000-1: SUELDOS BASE AL PERSON	0.00	839,248.27	839,248.27	0
8-2-5-0-0-1001-021-07-1000-1: SUELDOS BASE AL PERSON	0.00	95,850.00	95,850.00	0
8-2-5-0-0-1001-021-07-1000-1: PRIMAS DE VACACIONES	0.00	10,421.79	10,421.79	0
8-2-5-0-0-1001-021-07-1000-1: PREMIO DE PUNTUALIDAD	0.00	88,186.71	88,186.71	0
8-2-5-0-0-1001-021-07-1000-1: PREMIO DE ASISTENCIA	0.00	93,509.81	93,509.81	0
8-2-5-0-0-1001-021-07-1000-1: AYUDA PARA DESPENSA	0.00	93,509.81	93,509.81	0
8-2-5-0-0-1001-021-07-2000-0: MATERIALES Y SUMINISTR	0.00	6,354.27	6,354.27	0
8-2-5-0-0-1001-021-07-2000-2: PRODUCTOS ALIMENTICIOS	0.00	6,354.27	6,354.27	0
8-2-5-0-0-1001-021-07-3000-0: SERVICIOS GENERALES	0.00	8,378.01	8,378.01	0
8-2-5-0-0-1001-021-07-3000-3: GASTOS DE CEREMONIAL	0.00	8,378.01	8,378.01	0
8-2-5-0-0-1001-021-08-0000-0: TESORERIA MUNICIPAL	0.00	47,828,105.65	47,828,105.65	0
8-2-5-0-0-1001-021-08-1000-0: SERVICIOSJ PERSONALES	0.00	17,797,788.84	17,797,788.84	0
8-2-5-0-0-1001-021-08-1000-1: SUELDOS BASE AL PERSON	0.00	2,524,128.99	2,524,128.99	0
8-2-5-0-0-1001-021-08-1000-1: SUELDOS BASE AL PERSON	0.00	671,687.70	671,687.70	0
8-2-5-0-0-1001-021-08-1000-1: HONORARIOS ASIMILADOS ,	0.00	72,509.03	72,509.03	0
8-2-5-0-0-1001-021-08-1000-1: PRIMAS DE VACACIONES	0.00	44,276.42	44,276.42	0
8-2-5-0-0-1001-021-08-1000-1: HORAS EXTRAORDINARIAS	0.00	11,121.46	11,121.46	0
8-2-5-0-0-1001-021-08-1000-1: APORTACIONES DE SEGURI	0.00	13,489,307.59	13,489,307.59	0
8-2-5-0-0-1001-021-08-1000-1: PREMIO DE PUNTUALIDAD	0.00	319,552.55	319,552.55	0
8-2-5-0-0-1001-021-08-1000-1: PREVISION SOCIAL	0.00	319,552.55	319,552.55	0
8-2-5-0-0-1001-021-08-1000-1: AYUDA PARA DESPENSA	0.00	319,552.55	319,552.55	0
8-2-5-0-0-1001-021-08-1000-1: APOYOS A LA CAPACITACIO	0.00	26,100.00	26,100.00	0
8-2-5-0-0-1001-021-08-2000-0: MATERIALES Y SUMINISTR	0.00	10,600,799.96	10,600,799.96	0
8-2-5-0-0-1001-021-08-2000-2: MATERIALES, UTILES Y EQU	0.00	416,558.87	416,558.87	0
8-2-5-0-0-1001-021-08-2000-2: MATERIALES Y UTILES DE IN	0.00	1,048.00	1,048.00	0
8-2-5-0-0-1001-021-08-2000-2: MATERIALES, UTILES Y EQU	0.00	159,440.00	159,440.00	0
8-2-5-0-0-1001-021-08-2000-2: MATERIAL IMPRESO E INFOI	0.00	143,309.47	143,309.47	0
8-2-5-0-0-1001-021-08-2000-2: MATERIAL DE LIMPIEZA	0.00	241,329.48	241,329.48	0
8-2-5-0-0-1001-021-08-2000-2: PRODUCTOS ALIMENTICIOS	0.00	46,312.50	46,312.50	0
8-2-5-0-0-1001-021-08-2000-2: PRODUCTOS MINERALES NC	0.00	4,080.00	4,080.00	0
8-2-5-0-0-1001-021-08-2000-2: CEMENTOS Y PRODUCTOS I	0.00	9,160.00	9,160.00	0
8-2-5-0-0-1001-021-08-2000-2: CAL, YESO Y PRODUCTOS C	0.00	8,400.00	8,400.00	0
8-2-5-0-0-1001-021-08-2000-2: VIDRIO Y PRODUCTOS DE V	0.00	4,400.00	4,400.00	0
8-2-5-0-0-1001-021-08-2000-2: MATERIAL ELECTRICO	0.00	92,030.36	92,030.36	0
8-2-5-0-0-1001-021-08-2000-2: ARTICULOS METALICOS PAF	0.00	3,124.10	3,124.10	0
8-2-5-0-0-1001-021-08-2000-2: OTROS MATERIALES Y ARTI	0.00	26,806.90	26,806.90	0
8-2-5-0-0-1001-021-08-2000-2: MEDICINAS Y PRODUCTOS F	0.00	1,500.82	1,500.82	0
8-2-5-0-0-1001-021-08-2000-2: COMBUSTIBLES, LUBRICAN	0.00	9,200,173.05	9,200,173.05	0
8-2-5-0-0-1001-021-08-2000-2: VESTUARIO Y UNIFORMES	0.00	69,290.00	69,290.00	0

8-2-5-0-0-1001-021-08-2000-2:	HERRAMIENTAS MENORES	0.00	10,319.76	10,319.76	0
8-2-5-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCESORI	0.00	17,384.46	17,384.46	0
8-2-5-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCESORI	0.00	142,194.99	142,194.99	0
8-2-5-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCES. M	0.00	3,937.20	3,937.20	0
8-2-5-0-0-1001-021-08-3000-0:	SERVICIOS GENERALES	0.00	5,287,358.54	5,287,358.54	0
8-2-5-0-0-1001-021-08-3000-3:	ENERGIA ELECTRICA	0.00	741,012.92	741,012.92	0
8-2-5-0-0-1001-021-08-3000-3:	GAS	0.00	128,008.06	128,008.06	0
8-2-5-0-0-1001-021-08-3000-3:	AGUA	0.00	12,698.00	12,698.00	0
8-2-5-0-0-1001-021-08-3000-3:	TELEFONIA TRADICIONAL	0.00	514,477.89	514,477.89	0
8-2-5-0-0-1001-021-08-3000-3:	SERVICIOS DE ACCESO A IN	0.00	29,445.00	29,445.00	0
8-2-5-0-0-1001-021-08-3000-3:	SERVICIOS POSTALES Y TEI	0.00	1,142.00	1,142.00	0
8-2-5-0-0-1001-021-08-3000-3:	SERVICIOS LEGALES, DE CC	0.00	222,184.14	222,184.14	0
8-2-5-0-0-1001-021-08-3000-3:	SERVICIOS DE CONSULTOR	0.00	81,153.60	81,153.60	0
8-2-5-0-0-1001-021-08-3000-3:	SERVICIO DE APOYO ADMIN	0.00	1,421.00	1,421.00	0
8-2-5-0-0-1001-021-08-3000-3:	SERVICIOS FINANCIEROS Y	0.00	19,514.75	19,514.75	0
8-2-5-0-0-1001-021-08-3000-3:	SEGUROS DE BIENES PATR	0.00	148,997.22	148,997.22	0
8-2-5-0-0-1001-021-08-3000-3:	FLETES Y MANIOBRAS	0.00	7,656.00	7,656.00	0
8-2-5-0-0-1001-021-08-3000-3:	CONSERVACION Y MANTENI	0.00	28,545.81	28,545.81	0
8-2-5-0-0-1001-021-08-3000-3:	INSTALACION, REPARACION	0.00	5,336.00	5,336.00	0
8-2-5-0-0-1001-021-08-3000-3:	REPARACION Y MANTENIMI	0.00	8,450.20	8,450.20	0
8-2-5-0-0-1001-021-08-3000-3:	INSTALACION, REPARACION	0.00	2,685.28	2,685.28	0
8-2-5-0-0-1001-021-08-3000-3:	SERVICIOS DE JARDINERIA	0.00	83,028.23	83,028.23	0
8-2-5-0-0-1001-021-08-3000-3:	PASAJES TERRESTRES	0.00	7,262.64	7,262.64	0
8-2-5-0-0-1001-021-08-3000-3:	VIATICOS EN EL PAIS	0.00	16,194.33	16,194.33	0
8-2-5-0-0-1001-021-08-3000-3:	IMPUESTOS Y DERECHOS	0.00	7,350.45	7,350.45	0
8-2-5-0-0-1001-021-08-3000-3:	PENAS, MULTAS, ACCESORI	0.00	99,454.02	99,454.02	0
8-2-5-0-0-1001-021-08-3000-3:	IMPUESTO SOBRE NOMINA	0.00	3,121,341.00	3,121,341.00	0
8-2-5-0-0-1001-021-08-4000-0:	TRANSFERENCIAS, ASIGNA	0.00	13,932,752.31	13,932,752.31	0
8-2-5-0-0-1001-021-08-4000-4:	TRANSFERENCIA OTORGAD	0.00	13,044,902.31	13,044,902.31	0
8-2-5-0-0-1001-021-08-4000-4:	INSTITUTO MUNICIPAL DE L	0.00	4,628,146.62	4,628,146.62	0
8-2-5-0-0-1001-021-08-4000-4:	APOYO DIF MUNICIPAL	0.00	8,416,755.69	8,416,755.69	0
8-2-5-0-0-1001-021-08-4000-4:	AYUDAS SOCIALES	0.00	236,850.00	236,850.00	0
8-2-5-0-0-1001-021-08-4000-4:	AYUDAS A VIUDAS	0.00	165,600.00	165,600.00	0
8-2-5-0-0-1001-021-08-4000-4:	AYUDAS A PERSONAS DE E:	0.00	60,900.00	60,900.00	0
8-2-5-0-0-1001-021-08-4000-4:	AYUDAS A JUBILADOS	0.00	10,350.00	10,350.00	0
8-2-5-0-0-1001-021-08-4000-4:	AYUDAS SOCIALES A INSTIT	0.00	21,000.00	21,000.00	0
8-2-5-0-0-1001-021-08-4000-4:	AYUDA A EDUCACION INICIA	0.00	21,000.00	21,000.00	0
8-2-5-0-0-1001-021-08-4000-4:	AYUDAS SOCIALES A INSTIT	0.00	630,000.00	630,000.00	0
8-2-5-0-0-1001-021-08-4000-4:	AYUDA AL ASILO DE ANCIAN	0.00	157,500.00	157,500.00	0
8-2-5-0-0-1001-021-08-4000-4:	AYUDA A BOMBEROS	0.00	157,500.00	157,500.00	0
8-2-5-0-0-1001-021-08-4000-4:	AYUDA A CRUZ ROJA	0.00	157,500.00	157,500.00	0
8-2-5-0-0-1001-021-08-4000-4:	AYUDA A RESCATE	0.00	157,500.00	157,500.00	0
8-2-5-0-0-1001-021-08-5000-0:	BIENES MUEBLES, INMUEBL	0.00	191,892.00	191,892.00	0
8-2-5-0-0-1001-021-08-5000-5:	MUEBLES DE OFICINA Y EST	0.00	8,200.00	8,200.00	0
8-2-5-0-0-1001-021-08-5000-5:	EQUIPO DE COMPUTO Y TEC	0.00	128,850.00	128,850.00	0
8-2-5-0-0-1001-021-08-5000-5:	OTROS MOBILIARIOS Y EQU	0.00	17,800.00	17,800.00	0

8-2-5-0-0-1001-021-08-5000-5	SISTEMAS DE AIRE ACONDICIONADO	0.00	20,425.00	20,425.00	0
8-2-5-0-0-1001-021-08-5000-5	HERRAMIENTAS Y MAQUINARIA	0.00	16,617.00	16,617.00	0
8-2-5-0-0-1001-021-08-9000-0	DEUDA PUBLICA	0.00	17,514.00	17,514.00	0
8-2-5-0-0-1001-021-08-9000-9	ADEFAS	0.00	17,514.00	17,514.00	0
8-2-5-0-0-1001-021-09-0000-0	JEFATURA DE INSPECCION	0.00	1,088,673.69	1,088,673.69	0
8-2-5-0-0-1001-021-09-1000-0	SERVICIOS PERSONALES	0.00	1,051,947.97	1,051,947.97	0
8-2-5-0-0-1001-021-09-1000-1	SUELDOS BASE AL PERSONAL	0.00	240,651.00	240,651.00	0
8-2-5-0-0-1001-021-09-1000-1	SUELDOS BASE AL PERSONAL	0.00	563,166.00	563,166.00	0
8-2-5-0-0-1001-021-09-1000-1	PRIMAS DE VACACIONES	0.00	11,451.52	11,451.52	0
8-2-5-0-0-1001-021-09-1000-1	PREMIO DE PUNTUALIDAD	0.00	75,916.05	75,916.05	0
8-2-5-0-0-1001-021-09-1000-1	PREVISION SOCIAL	0.00	80,381.70	80,381.70	0
8-2-5-0-0-1001-021-09-1000-1	AYUDA PARA DESPENSA	0.00	80,381.70	80,381.70	0
8-2-5-0-0-1001-021-09-2000-0	MATERIALES Y SUMINISTROS	0.00	13,913.60	13,913.60	0
8-2-5-0-0-1001-021-09-2000-2	PRODUCTOS ALIMENTICIOS	0.00	997	997	0
8-2-5-0-0-1001-021-09-2000-2	REFACCIONES Y ACCESORIOS	0.00	12,916.60	12,916.60	0
8-2-5-0-0-1001-021-09-3000-0	SERVICIOS GENERALES	0.00	22,812.12	22,812.12	0
8-2-5-0-0-1001-021-09-3000-3	REPARACION Y MANTENIMIENTO	0.00	10,747.00	10,747.00	0
8-2-5-0-0-1001-021-09-3000-3	PASAJES TERRESTRES	0.00	798	798	0
8-2-5-0-0-1001-021-09-3000-3	VIATICOS EN EL PAIS	0.00	11,267.12	11,267.12	0
8-2-5-0-0-1001-021-10-0000-0	DEPARTAMENTO DE IMPUESTOS	0.00	762,490.77	762,490.77	0
8-2-5-0-0-1001-021-10-1000-0	SERVICIOS PERSONALES	0.00	762,490.77	762,490.77	0
8-2-5-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSONAL	0.00	124,300.00	124,300.00	0
8-2-5-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSONAL	0.00	457,225.87	457,225.87	0
8-2-5-0-0-1001-021-10-1000-1	PRIMAS DE VACACIONES	0.00	6,507.13	6,507.13	0
8-2-5-0-0-1001-021-10-1000-1	PREMIO DE PUNTUALIDAD	0.00	58,152.59	58,152.59	0
8-2-5-0-0-1001-021-10-1000-1	PREMIO DE ASISTENCIA	0.00	58,152.59	58,152.59	0
8-2-5-0-0-1001-021-10-1000-1	AYUDA PARA DESPENSA	0.00	58,152.59	58,152.59	0
8-2-5-0-0-1001-021-11-0000-0	DEPARTAMENTO DE CATAS	0.00	599,253.64	599,253.64	0
8-2-5-0-0-1001-021-11-1000-0	SERVICIOS PERSONALES	0.00	599,253.64	599,253.64	0
8-2-5-0-0-1001-021-11-1000-1	SUELDOS BASE AL PERSONAL	0.00	48,063.00	48,063.00	0
8-2-5-0-0-1001-021-11-1000-1	SUELDOS BASE AL PERSONAL	0.00	410,296.50	410,296.50	0
8-2-5-0-0-1001-021-11-1000-1	PRIMAS DE VACACIONES	0.00	6,050.47	6,050.47	0
8-2-5-0-0-1001-021-11-1000-1	PREMIO DE PUNTUALIDAD	0.00	44,947.89	44,947.89	0
8-2-5-0-0-1001-021-11-1000-1	PREVISION SOCIAL	0.00	44,947.89	44,947.89	0
8-2-5-0-0-1001-021-11-1000-1	AYUDA PARA DESPENSA	0.00	44,947.89	44,947.89	0
8-2-5-0-0-1001-021-12-0000-0	DIRECCION DE SEGURIDAD	0.00	34,827,519.60	34,827,519.60	0
8-2-5-0-0-1001-021-12-1000-0	SERVICIOS PERSONALES	0.00	34,522,820.76	34,522,820.76	0
8-2-5-0-0-1001-021-12-1000-1	SUELDOS BASE AL PERSONAL	0.00	607,526.94	607,526.94	0
8-2-5-0-0-1001-021-12-1000-1	SUELDOS BASE AL PERSONAL	0.00	25,457,278.19	25,457,278.19	0
8-2-5-0-0-1001-021-12-1000-1	PRIMA DE VACACIONES	0.00	356,680.84	356,680.84	0
8-2-5-0-0-1001-021-12-1000-1	PREMIO DE PUNTUALIDAD	0.00	2,666,677.83	2,666,677.83	0
8-2-5-0-0-1001-021-12-1000-1	PREMIO DE ASISTENCIA	0.00	2,666,677.83	2,666,677.83	0
8-2-5-0-0-1001-021-12-1000-1	AYUDA PARA DESPENSA	0.00	2,666,677.83	2,666,677.83	0
8-2-5-0-0-1001-021-12-1000-1	PRESTACIONES Y HABERES	0.00	101,301.30	101,301.30	0
8-2-5-0-0-1001-021-12-2000-0	MATERIALES Y SUMINISTROS	0.00	197,189.98	197,189.98	0
8-2-5-0-0-1001-021-12-2000-2	REFACCIONES Y ACCESORIOS	0.00	197,189.98	197,189.98	0

8-2-5-0-0-1001-021-12-3000-0	SERVICIOS GENERALES	0.00	107,508.86	107,508.86	0
8-2-5-0-0-1001-021-12-3000-3	REPARACION Y MANTENIMII	0.00	107,508.86	107,508.86	0
8-2-5-0-0-1001-021-13-0000-0	JEFATURA DE MOVILIDAD	0.00	4,295,690.01	4,295,690.01	0
8-2-5-0-0-1001-021-13-1000-0	SERVICIOS PERSONALES	0.00	4,295,690.01	4,295,690.01	0
8-2-5-0-0-1001-021-13-1000-1	SUELDOS BASE AL PERSON	0.00	585,338.50	585,338.50	0
8-2-5-0-0-1001-021-13-1000-1	SUELDOS BASE AL PERSON	0.00	2,667,279.63	2,667,279.63	0
8-2-5-0-0-1001-021-13-1000-1	PRIMA DE VACACIONES	0.00	45,529.91	45,529.91	0
8-2-5-0-0-1001-021-13-1000-1	PREMIO DE PUNTUALIDAD	0.00	332,513.99	332,513.99	0
8-2-5-0-0-1001-021-13-1000-1	PREMIO DE ASISTENCIA	0.00	332,513.99	332,513.99	0
8-2-5-0-0-1001-021-13-1000-1	AYUDA PARA DESPENSA	0.00	332,513.99	332,513.99	0
8-2-5-0-0-1001-021-14-0000-0	COORDINACION DE PROTEC	0.00	1,222,270.19	1,222,270.19	0
8-2-5-0-0-1001-021-14-1000-0	SERVICIOS PERSONALES	0.00	1,201,703.39	1,201,703.39	0
8-2-5-0-0-1001-021-14-1000-1	SUELDOS BASE AL PERSON	0.00	128,223.33	128,223.33	0
8-2-5-0-0-1001-021-14-1000-1	SUELDOS BASE AL PERSON	0.00	786,438.00	786,438.00	0
8-2-5-0-0-1001-021-14-1000-1	PRIMA DE VACACIONES	0.00	12,643.67	12,643.67	0
8-2-5-0-0-1001-021-14-1000-1	PREMIO DE PUNTUALIDAD	0.00	91,466.13	91,466.13	0
8-2-5-0-0-1001-021-14-1000-1	PREMIO DE ASISTENCIA	0.00	91,466.13	91,466.13	0
8-2-5-0-0-1001-021-14-1000-1	AYUDA PARA DESPENSA	0.00	91,466.13	91,466.13	0
8-2-5-0-0-1001-021-14-2000-0	MATERIALES Y SUMINISTR	0.00	15,010.40	15,010.40	0
8-2-5-0-0-1001-021-14-2000-2	REFACCIONES Y ACCESORI	0.00	15,010.40	15,010.40	0
8-2-5-0-0-1001-021-14-3000-0	SERVICIOS GENERALES	0.00	5,556.40	5,556.40	0
8-2-5-0-0-1001-021-14-3000-3	REPARACION Y MANTENIMII	0.00	5,556.40	5,556.40	0
8-2-5-0-0-1001-021-15-0000-0	DEPARTAMENTO DE COMUN	0.00	1,884,846.49	1,884,846.49	0
8-2-5-0-0-1001-021-15-1000-0	SERVICIOS PERSONALES	0.00	1,005,487.90	1,005,487.90	0
8-2-5-0-0-1001-021-15-1000-1	SUELDOS BASE AL PERSON	0.00	690,885.00	690,885.00	0
8-2-5-0-0-1001-021-15-1000-1	SUELDOS BASE AL PERSON	0.00	73,578.33	73,578.33	0
8-2-5-0-0-1001-021-15-1000-1	PRIMA DE VACACIONES	0.00	10,875.58	10,875.58	0
8-2-5-0-0-1001-021-15-1000-1	PREMIO DE PUNTUALIDAD	0.00	76,716.33	76,716.33	0
8-2-5-0-0-1001-021-15-1000-1	PREMIO DE ASISTENCIA	0.00	76,716.33	76,716.33	0
8-2-5-0-0-1001-021-15-1000-1	AYUDA PARA DESPENSA	0.00	76,716.33	76,716.33	0
8-2-5-0-0-1001-021-15-2000-0	MATERIALES Y SUMINISTR	0.00	35,151.60	35,151.60	0
8-2-5-0-0-1001-021-15-2000-2	MATERIALES, UTLES Y EQUI	0.00	1,998.00	1,998.00	0
8-2-5-0-0-1001-021-15-2000-2	MATERIAL IMPRESO E INFOI	0.00	26,842.40	26,842.40	0
8-2-5-0-0-1001-021-15-2000-2	PRODUCTOS ALIMENTICIOS	0.00	924	924	0
8-2-5-0-0-1001-021-15-2000-2	REFACCIONES Y ACCESORI	0.00	5,387.20	5,387.20	0
8-2-5-0-0-1001-021-15-3000-0	SERVICIOS GENERALES	0.00	844,206.99	844,206.99	0
8-2-5-0-0-1001-021-15-3000-3	REPARACION Y MANTENIMII	0.00	3,439.00	3,439.00	0
8-2-5-0-0-1001-021-15-3000-3	DIFUSION POR RADIO, TELE	0.00	745,633.96	745,633.96	0
8-2-5-0-0-1001-021-15-3000-3	GASTOS DE ORDEN SOCIAL	0.00	95,134.03	95,134.03	0
8-2-5-0-0-1001-021-15-3000-3	DIA DE LA LIBERTAD DE EXF	0.00	29,998.53	29,998.53	0
8-2-5-0-0-1001-021-15-3000-3	INFORME DE GOBIERNO	0.00	65,135.50	65,135.50	0
8-2-5-0-0-1001-021-16-0000-0	OFICIALIA MAYOR	0.00	6,097,059.53	6,097,059.53	0
8-2-5-0-0-1001-021-16-1000-0	SERVICIOS PERSONALES	0.00	4,423,692.97	4,423,692.97	0
8-2-5-0-0-1001-021-16-1000-1	SUELDO CONFIANZA	0.00	379,125.00	379,125.00	0
8-2-5-0-0-1001-021-16-1000-1	SUELDO BASE	0.00	2,982,828.51	2,982,828.51	0
8-2-5-0-0-1001-021-16-1000-1	PRIMA DE VACACIONES	0.00	47,293.24	47,293.24	0

8-2-5-0-0-1001-021-16-1000-1: PREMIO DE PUNTUALIDAD	0.00	338,148.74	338,148.74	0
8-2-5-0-0-1001-021-16-1000-1: PREVISION SOCIAL	0.00	338,148.74	338,148.74	0
8-2-5-0-0-1001-021-16-1000-1: AYUDA PARA DESPENSA	0.00	338,148.74	338,148.74	0
8-2-5-0-0-1001-021-16-2000-0: MATERIALES Y SUMINISTR	0.00	45,550.40	45,550.40	0
8-2-5-0-0-1001-021-16-2000-2: PRODUCTOS ALIMENTICIOS	0.00	5,159.50	5,159.50	0
8-2-5-0-0-1001-021-16-2000-2: MADERA Y PRODUCTOS DE	0.00	2,270.00	2,270.00	0
8-2-5-0-0-1001-021-16-2000-2: ARTICULOS METALICOS PAI	0.00	3,936.50	3,936.50	0
8-2-5-0-0-1001-021-16-2000-2: OTROS MATERIALES Y ARTI	0.00	2,730.00	2,730.00	0
8-2-5-0-0-1001-021-16-2000-2: REFACCIONES Y ACCESORI	0.00	31,454.40	31,454.40	0
8-2-5-0-0-1001-021-16-3000-0: SERVICIOS GENERALES	0.00	1,627,816.16	1,627,816.16	0
8-2-5-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EDIFIC	0.00	667,910.70	667,910.70	0
8-2-5-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE MOBIL	0.00	19,778.00	19,778.00	0
8-2-5-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EQUIP	0.00	11,852.00	11,852.00	0
8-2-5-0-0-1001-021-16-3000-3: OTROS ARRENDAMIENTOS	0.00	11,600.00	11,600.00	0
8-2-5-0-0-1001-021-16-3000-3: REPARACION Y MANTENIMI	0.00	2,886.80	2,886.80	0
8-2-5-0-0-1001-021-16-3000-3: PASAJES TERRESTRES	0.00	1,060.00	1,060.00	0
8-2-5-0-0-1001-021-16-3000-3: VIATICOS EN EL PAIS	0.00	1,317.50	1,317.50	0
8-2-5-0-0-1001-021-16-3000-3: GASTOS DE ORDEN SOCIAL	0.00	911,411.16	911,411.16	0
8-2-5-0-0-1001-021-16-3000-3: DIA DE LA SECRETARIA	0.00	128,700.63	128,700.63	0
8-2-5-0-0-1001-021-16-3000-3: ACTOS CIVICOS, RECONOCI	0.00	18,170.00	18,170.00	0
8-2-5-0-0-1001-021-16-3000-3: DIA DEL MAESTRO	0.00	453,080.00	453,080.00	0
8-2-5-0-0-1001-021-16-3000-3: FESTIVIDADES DEL DIA 13, 1	0.00	284,848.53	284,848.53	0
8-2-5-0-0-1001-021-16-3000-3: FESTIVIDADES DEL DIA 22 D	0.00	26,612.00	26,612.00	0
8-2-5-0-0-1001-021-17-0000-0: DIRECCION DE TRANSPARE	0.00	329,659.82	329,659.82	0
8-2-5-0-0-1001-021-17-1000-0: SERVICIOS PERSONALES	0.00	329,659.82	329,659.82	0
8-2-5-0-0-1001-021-17-1000-1: SUELDOS BASE AL PERSON	0.00	120,150.00	120,150.00	0
8-2-5-0-0-1001-021-17-1000-1: SUELDOS BASE AL PERSON	0.00	130,935.60	130,935.60	0
8-2-5-0-0-1001-021-17-1000-1: PRIMAS DE VACACIONES	0.00	3,248.54	3,248.54	0
8-2-5-0-0-1001-021-17-1000-1: PREMIO DE PUNTUALIDAD	0.00	25,108.56	25,108.56	0
8-2-5-0-0-1001-021-17-1000-1: PREMIO DE ASISTENCIA	0.00	25,108.56	25,108.56	0
8-2-5-0-0-1001-021-17-1000-1: AYUDA PARA DESPENSA	0.00	25,108.56	25,108.56	0
8-2-5-0-0-1001-021-18-0000-0: OFICINA DE ENLACE CON L/	0.00	1,838,265.71	1,838,265.71	0
8-2-5-0-0-1001-021-18-1000-0: SERVICIOS PERSONALES	0.00	1,097,791.60	1,097,791.60	0
8-2-5-0-0-1001-021-18-1000-1: SUELDOS BASE AL PERSON	0.00	157,680.00	157,680.00	0
8-2-5-0-0-1001-021-18-1000-1: SUELDOS BASE AL PERSON	0.00	678,585.60	678,585.60	0
8-2-5-0-0-1001-021-18-1000-1: PRIMAS DE VACACIONES	0.00	10,646.32	10,646.32	0
8-2-5-0-0-1001-021-18-1000-1: PREMIO DE PUNTUALIDAD	0.00	83,626.56	83,626.56	0
8-2-5-0-0-1001-021-18-1000-1: PREMIO DE ASISTENCIA	0.00	83,626.56	83,626.56	0
8-2-5-0-0-1001-021-18-1000-1: AYUDA PARA DESPENSA	0.00	83,626.56	83,626.56	0
8-2-5-0-0-1001-021-18-2000-0: MATERIALES Y SUMINISTR	0.00	4,070.00	4,070.00	0
8-2-5-0-0-1001-021-18-2000-2: PRODUCTOS ALIMENTICIOS	0.00	4,070.00	4,070.00	0
8-2-5-0-0-1001-021-18-3000-0: SERVICIOS GENERALES	0.00	736,404.11	736,404.11	0
8-2-5-0-0-1001-021-18-3000-3: SERVICIOS POSTALES Y TEI	0.00	159,874.39	159,874.39	0
8-2-5-0-0-1001-021-18-3000-3: ARRENDAMIENTO DE MOB. '	0.00	575,892.72	575,892.72	0
8-2-5-0-0-1001-021-18-3000-3: PASAJES TERRESTRES	0.00	166	166	0
8-2-5-0-0-1001-021-18-3000-3: VIATICOS EN EL PAIS	0.00	471	471	0

8-2-5-0-0-1001-021-20-0000-0	0.00	1,044,937.14	1,044,937.14	0
8-2-5-0-0-1001-021-20-1000-0	0.00	891,068.21	891,068.21	0
8-2-5-0-0-1001-021-20-1000-1	0.00	135,000.00	135,000.00	0
8-2-5-0-0-1001-021-20-1000-1	0.00	429,147.07	429,147.07	0
8-2-5-0-0-1001-021-20-1000-1	0.00	7,677.04	7,677.04	0
8-2-5-0-0-1001-021-20-1000-1	0.00	150,000.00	150,000.00	0
8-2-5-0-0-1001-021-20-1000-1	0.00	56,414.70	56,414.70	0
8-2-5-0-0-1001-021-20-1000-1	0.00	56,414.70	56,414.70	0
8-2-5-0-0-1001-021-20-1000-1	0.00	56,414.70	56,414.70	0
8-2-5-0-0-1001-021-20-4000-0	0.00	153,868.93	153,868.93	0
8-2-5-0-0-1001-021-20-4000-4	0.00	153,868.93	153,868.93	0
8-2-5-0-0-1001-021-20-4000-4	0.00	153,868.93	153,868.93	0
8-2-5-0-0-1001-022-00-0000-0	0.00	63,767,897.50	63,767,897.50	0
8-2-5-0-0-1001-022-01-0000-0	0.00	3,208,488.32	3,208,488.32	0
8-2-5-0-0-1001-022-01-1000-0	0.00	3,123,361.72	3,123,361.72	0
8-2-5-0-0-1001-022-01-1000-1	0.00	98,900.00	98,900.00	0
8-2-5-0-0-1001-022-01-1000-1	0.00	2,269,831.80	2,269,831.80	0
8-2-5-0-0-1001-022-01-1000-1	0.00	32,333.18	32,333.18	0
8-2-5-0-0-1001-022-01-1000-1	0.00	240,765.58	240,765.58	0
8-2-5-0-0-1001-022-01-1000-1	0.00	240,765.58	240,765.58	0
8-2-5-0-0-1001-022-01-1000-1	0.00	240,765.58	240,765.58	0
8-2-5-0-0-1001-022-01-2000-0	0.00	43,914.60	43,914.60	0
8-2-5-0-0-1001-022-01-2000-2	0.00	2,245.00	2,245.00	0
8-2-5-0-0-1001-022-01-2000-2	0.00	4,830.00	4,830.00	0
8-2-5-0-0-1001-022-01-2000-2	0.00	25,557.00	25,557.00	0
8-2-5-0-0-1001-022-01-2000-2	0.00	9,784.60	9,784.60	0
8-2-5-0-0-1001-022-01-2000-2	0.00	1,498.00	1,498.00	0
8-2-5-0-0-1001-022-01-3000-0	0.00	4,756.00	4,756.00	0
8-2-5-0-0-1001-022-01-3000-3	0.00	4,756.00	4,756.00	0
8-2-5-0-0-1001-022-01-5000-0	0.00	36,456.00	36,456.00	0
8-2-5-0-0-1001-022-01-5000-5	0.00	36,456.00	36,456.00	0
8-2-5-0-0-1001-022-02-0000-0	0.00	1,165,348.90	1,165,348.90	0
8-2-5-0-0-1001-022-02-1000-0	0.00	1,142,140.10	1,142,140.10	0
8-2-5-0-0-1001-022-02-1000-1	0.00	256,239.00	256,239.00	0
8-2-5-0-0-1001-022-02-1000-1	0.00	612,839.53	612,839.53	0
8-2-5-0-0-1001-022-02-1000-1	0.00	12,338.02	12,338.02	0
8-2-5-0-0-1001-022-02-1000-1	0.00	86,907.85	86,907.85	0
8-2-5-0-0-1001-022-02-1000-1	0.00	86,907.85	86,907.85	0
8-2-5-0-0-1001-022-02-1000-1	0.00	86,907.85	86,907.85	0
8-2-5-0-0-1001-022-02-2000-0	0.00	13,928.40	13,928.40	0
8-2-5-0-0-1001-022-02-2000-2	0.00	13,928.40	13,928.40	0
8-2-5-0-0-1001-022-02-3000-0	0.00	9,280.40	9,280.40	0
8-2-5-0-0-1001-022-02-3000-3	0.00	4,280.40	4,280.40	0
8-2-5-0-0-1001-022-02-3000-3	0.00	5,000.00	5,000.00	0
8-2-5-0-0-1001-022-03-0000-0	0.00	2,403,246.26	2,403,246.26	0
8-2-5-0-0-1001-022-03-1000-0	0.00	2,393,915.46	2,393,915.46	0

8-2-5-0-0-1001-022-03-1000-1	SUELDOS BASE AL PERSON	0.00	957,637.00	957,637.00	0
8-2-5-0-0-1001-022-03-1000-1	SUELDOS BASE AL PERSON	0.00	857,302.54	857,302.54	0
8-2-5-0-0-1001-022-03-1000-1	PRIMAS DE VACACIONES	0.00	25,810.60	25,810.60	0
8-2-5-0-0-1001-022-03-1000-1	PREMIO DE PUNTUALIDAD	0.00	184,388.44	184,388.44	0
8-2-5-0-0-1001-022-03-1000-1	PREMIO DE ASISTENCIA	0.00	184,388.44	184,388.44	0
8-2-5-0-0-1001-022-03-1000-1	AYUDA PARA DESPENSA	0.00	184,388.44	184,388.44	0
8-2-5-0-0-1001-022-03-2000-0	MATERIALES Y SUMINISTR	0.00	7,637.20	7,637.20	0
8-2-5-0-0-1001-022-03-2000-2	REFACCIONES Y ACCESORI	0.00	7,637.20	7,637.20	0
8-2-5-0-0-1001-022-03-3000-0	SERVICIOS GENERALES	0.00	1,693.60	1,693.60	0
8-2-5-0-0-1001-022-03-3000-3	REPARACION Y MANTENIMI	0.00	1,693.60	1,693.60	0
8-2-5-0-0-1001-022-04-0000-0	DIRECCION DEL CENTRO DE	0.00	366,563.85	366,563.85	0
8-2-5-0-0-1001-022-04-1000-0	SERVICIOS PERSONALES	0.00	347,938.85	347,938.85	0
8-2-5-0-0-1001-022-04-1000-1	SUELDOS BASE AL PERSON	0.00	109,800.00	109,800.00	0
8-2-5-0-0-1001-022-04-1000-1	SUELDOS BASE AL PERSON	0.00	154,944.00	154,944.00	0
8-2-5-0-0-1001-022-04-1000-1	PRIMAS DE VACACIONES	0.00	3,771.65	3,771.65	0
8-2-5-0-0-1001-022-04-1000-1	PREMIO DE PUNTUALIDAD	0.00	26,474.40	26,474.40	0
8-2-5-0-0-1001-022-04-1000-1	PREMIO DE ASISTENCIA	0.00	26,474.40	26,474.40	0
8-2-5-0-0-1001-022-04-1000-1	AYUDA PARA DESPENSAS	0.00	26,474.40	26,474.40	0
8-2-5-0-0-1001-022-04-2000-0	MATERIALES Y SUMINISTR	0.00	15,110.20	15,110.20	0
8-2-5-0-0-1001-022-04-2000-2	PRODUCTOS ALIMENTICIOS	0.00	12,448.00	12,448.00	0
8-2-5-0-0-1001-022-04-2000-2	REFACCIONES Y ACCESORI	0.00	2,662.20	2,662.20	0
8-2-5-0-0-1001-022-04-3000-0	SERVICIOS GENERALES	0.00	3,514.80	3,514.80	0
8-2-5-0-0-1001-022-04-3000-3	REPARACION Y MANTENIMI	0.00	3,514.80	3,514.80	0
8-2-5-0-0-1001-022-06-0000-0	COMISION MUNICIPAL DEL C	0.00	1,848,295.28	1,848,295.28	0
8-2-5-0-0-1001-022-06-1000-0	SERVICIOS PERSONALES	0.00	967,370.37	967,370.37	0
8-2-5-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSON	0.00	114,300.00	114,300.00	0
8-2-5-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSON	0.00	609,991.84	609,991.84	0
8-2-5-0-0-1001-022-06-1000-1	PRIMAS DE VACACIONES	0.00	10,520.06	10,520.06	0
8-2-5-0-0-1001-022-06-1000-1	PREMIO DE PUNTUALIDAD	0.00	77,519.49	77,519.49	0
8-2-5-0-0-1001-022-06-1000-1	PREVISION SOCIAL	0.00	77,519.49	77,519.49	0
8-2-5-0-0-1001-022-06-1000-1	AYUDA PARA DESPENSAS	0.00	77,519.49	77,519.49	0
8-2-5-0-0-1001-022-06-2000-0	MATERIALES Y SUMINISTR	0.00	7,592.00	7,592.00	0
8-2-5-0-0-1001-022-06-2000-2	ARTICULOS DEPORTIVOS	0.00	2,600.00	2,600.00	0
8-2-5-0-0-1001-022-06-2000-2	REFACCIONES Y ACCESORI	0.00	4,992.00	4,992.00	0
8-2-5-0-0-1001-022-06-3000-0	SERVICIOS GENERALES	0.00	873,332.91	873,332.91	0
8-2-5-0-0-1001-022-06-3000-3	CONSERVACION Y MANTENI	0.00	606,818.18	606,818.18	0
8-2-5-0-0-1001-022-06-3000-3	SERVICIOS DE JARDINERIA	0.00	2,850.00	2,850.00	0
8-2-5-0-0-1001-022-06-3000-3	VIATICOS EN EL PAIS	0.00	750	750	0
8-2-5-0-0-1001-022-06-3000-3	ACCIONES DEPORTIVAS	0.00	162,914.72	162,914.72	0
8-2-5-0-0-1001-022-06-3000-3	JUEGOS NACIONALES CONA	0.00	141,322.79	141,322.79	0
8-2-5-0-0-1001-022-06-3000-3	CARRERA ATLETICA DE LA S	0.00	20,000.00	20,000.00	0
8-2-5-0-0-1001-022-06-3000-3	EVENTOS CODE	0.00	1,591.93	1,591.93	0
8-2-5-0-0-1001-022-06-3000-3	CENTRO INTERACTIVO POD	0.00	100,000.01	100,000.01	0
8-2-5-0-0-1001-022-07-0000-0	DIRECCION MUNICIPAL DE L	0.00	821,360.28	821,360.28	0
8-2-5-0-0-1001-022-07-1000-0	SERVICIOS PERSONALES	0.00	591,179.53	591,179.53	0
8-2-5-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON	0.00	317,920.84	317,920.84	0

8-2-5-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON	0.00	130,455.00	130,455.00	0
8-2-5-0-0-1001-022-07-1000-1	PRIMAS DE VACACIONES	0.00	5,876.91	5,876.91	0
8-2-5-0-0-1001-022-07-1000-1	PREMIO DE PUNTUALIDAD	0.00	45,642.26	45,642.26	0
8-2-5-0-0-1001-022-07-1000-1	PREVISION SOCIAL	0.00	45,642.26	45,642.26	0
8-2-5-0-0-1001-022-07-1000-1	AYUDA PARA DESPENSA	0.00	45,642.26	45,642.26	0
8-2-5-0-0-1001-022-07-2000-0	MATERIALES Y SUMINISTR	0.00	14,248.40	14,248.40	0
8-2-5-0-0-1001-022-07-2000-2	REFACCIONES Y ACCESORI	0.00	14,248.40	14,248.40	0
8-2-5-0-0-1001-022-07-3000-0	SERVICIOS GENERALES	0.00	16,932.35	16,932.35	0
8-2-5-0-0-1001-022-07-3000-3	GASTOS DE ORDEN SOCIAL	0.00	16,932.35	16,932.35	0
8-2-5-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA I	0.00	12,000.00	12,000.00	0
8-2-5-0-0-1001-022-07-3000-3	DIA DE LA SALUD PARA LAS	0.00	2,364.00	2,364.00	0
8-2-5-0-0-1001-022-07-3000-3	TALLERES PARA MUJERES I	0.00	2,568.35	2,568.35	0
8-2-5-0-0-1001-022-07-4000-0	TRASNFERENCIAS, ASIGNA	0.00	199,000.00	199,000.00	0
8-2-5-0-0-1001-022-07-4000-4	AYUDAS SOCIALES A PERS	0.00	199,000.00	199,000.00	0
8-2-5-0-0-1001-022-07-4000-4	AYUDAS A MADRES Y/O PAI	0.00	199,000.00	199,000.00	0
8-2-5-0-0-1001-022-08-0000-0	DIRECCION DE DESARROLL	0.00	14,213,144.39	14,213,144.39	0
8-2-5-0-0-1001-022-08-1000-0	SERVICIOS PERSONALES	0.00	2,104,873.45	2,104,873.45	0
8-2-5-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSON	0.00	705,267.00	705,267.00	0
8-2-5-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSON	0.00	895,831.90	895,831.90	0
8-2-5-0-0-1001-022-08-1000-1	PRIMAS DE VACACIONES	0.00	23,444.88	23,444.88	0
8-2-5-0-0-1001-022-08-1000-1	PREMIO DE PUNTUALIDAD	0.00	160,109.89	160,109.89	0
8-2-5-0-0-1001-022-08-1000-1	PREMIO DE ASISTENCIA	0.00	160,109.89	160,109.89	0
8-2-5-0-0-1001-022-08-1000-1	AYUDA PARA DESPENSA	0.00	160,109.89	160,109.89	0
8-2-5-0-0-1001-022-08-2000-0	MATERIALES Y SUMINISTR	0.00	13,280.30	13,280.30	0
8-2-5-0-0-1001-022-08-2000-2	PRODUCTOS ALIMENTICIOS	0.00	5,973.50	5,973.50	0
8-2-5-0-0-1001-022-08-2000-2	REFACCIONES Y ACCESORI	0.00	7,306.80	7,306.80	0
8-2-5-0-0-1001-022-08-3000-0	SERVICIOS GENERALES	0.00	2,950.20	2,950.20	0
8-2-5-0-0-1001-022-08-3000-3	REPARACION Y MANTENIMI	0.00	2,563.60	2,563.60	0
8-2-5-0-0-1001-022-08-3000-3	VIATICOS EN EL PAIS	0.00	386.6	386.6	0
8-2-5-0-0-1001-022-08-4000-0	TRANSFERENCIAS, ASIGNA	0.00	12,092,040.44	12,092,040.44	0
8-2-5-0-0-1001-022-08-4000-4	AYUDAS SOCIALES A PERS	0.00	9,782,678.13	9,782,678.13	0
8-2-5-0-0-1001-022-08-4000-4	PROGRAMA DE ADQUISICIO	0.00	2,301,184.80	2,301,184.80	0
8-2-5-0-0-1001-022-08-4000-4	PROGRAMA DE ADQUISICIO	0.00	4,992,841.63	4,992,841.63	0
8-2-5-0-0-1001-022-08-4000-4	PROGRAMA DE ADQUISICIO	0.00	2,488,651.70	2,488,651.70	0
8-2-5-0-0-1001-022-08-4000-4	BECAS Y OTRAS AYUDAS P/	0.00	300,000.00	300,000.00	0
8-2-5-0-0-1001-022-08-4000-4	BECA CON GRANDEZA (MOE	0.00	2,000,000.00	2,000,000.00	0
8-2-5-0-0-1001-022-08-4000-4	RECONOCIMIENTOS COMUF	0.00	9,362.31	9,362.31	0
8-2-5-0-0-1001-022-09-0000-0	JEFATURA DEL DEPARTAME	0.00	2,983,357.24	2,983,357.24	0
8-2-5-0-0-1001-022-09-1000-0	SERVICIOS PERSONALES	0.00	2,825,856.11	2,825,856.11	0
8-2-5-0-0-1001-022-09-1000-1	SUELDOS BASE AL PERSON	0.00	109,393.33	109,393.33	0
8-2-5-0-0-1001-022-09-1000-1	SUELDOS BASE AL PERSON	0.00	2,025,138.67	2,025,138.67	0
8-2-5-0-0-1001-022-09-1000-1	PRIMAS DE VACACIONES	0.00	28,499.46	28,499.46	0
8-2-5-0-0-1001-022-09-1000-1	PREMIO DE PUNTUALIDAD	0.00	220,941.55	220,941.55	0
8-2-5-0-0-1001-022-09-1000-1	PREMIO DE ASISTENCIA	0.00	220,941.55	220,941.55	0
8-2-5-0-0-1001-022-09-1000-1	AYUDA PARA DESPENSA	0.00	220,941.55	220,941.55	0
8-2-5-0-0-1001-022-09-2000-0	MATERIALES Y SUMINISTR	0.00	84,885.02	84,885.02	0

8-2-5-0-0-1001-022-09-2000-2: REFACCIONES Y ACCESORI	0.00	84,885.02	84,885.02	0
8-2-5-0-0-1001-022-09-3000-0: SERVICIOS GENERALES	0.00	56,646.01	56,646.01	0
8-2-5-0-0-1001-022-09-3000-3: REPARACION Y MANTENIMIE	0.00	56,646.01	56,646.01	0
8-2-5-0-0-1001-022-09-5000-0: BIENES MUEBLES E INMUEE	0.00	15,970.10	15,970.10	0
8-2-5-0-0-1001-022-09-5000-5: HERRAMIENTAS Y MAQUINA	0.00	15,970.10	15,970.10	0
8-2-5-0-0-1001-022-10-0000-0: JEFATURA DE ADMINISTRAC	0.00	2,703,716.87	2,703,716.87	0
8-2-5-0-0-1001-022-10-1000-0: SERVICIOS PERSONALES	0.00	2,687,845.27	2,687,845.27	0
8-2-5-0-0-1001-022-10-1000-1: SUELDOS BASE AL PERSON	0.00	108,900.00	108,900.00	0
8-2-5-0-0-1001-022-10-1000-1: SUELDOS BASE AL PERSON	0.00	1,935,794.84	1,935,794.84	0
8-2-5-0-0-1001-022-10-1000-1: PRIMAS DE VACACIONES	0.00	29,129.93	29,129.93	0
8-2-5-0-0-1001-022-10-1000-1: PREMIO DE PUNTUALIDAD	0.00	204,673.50	204,673.50	0
8-2-5-0-0-1001-022-10-1000-1: PREMIO DE ASISTENCIA	0.00	204,673.50	204,673.50	0
8-2-5-0-0-1001-022-10-1000-1: AYUDA PARA DESPENSA	0.00	204,673.50	204,673.50	0
8-2-5-0-0-1001-022-10-2000-0: MATERIALES Y SUMINISTR	0.00	1,508.00	1,508.00	0
8-2-5-0-0-1001-022-10-2000-2: REFACCIONES Y ACCESORI	0.00	1,508.00	1,508.00	0
8-2-5-0-0-1001-022-10-3000-0: SERVICIOS GENERALES	0.00	1,113.60	1,113.60	0
8-2-5-0-0-1001-022-10-3000-3: REPARACION Y MANTENIMIE	0.00	1,113.60	1,113.60	0
8-2-5-0-0-1001-022-10-5000-0: BIENES MUEBLES, INMUEBL	0.00	13,250.00	13,250.00	0
8-2-5-0-0-1001-022-10-5000-5: HERRAMIENTAS Y MAQUINA	0.00	13,250.00	13,250.00	0
8-2-5-0-0-1001-022-11-0000-0: JEFATURA DE ADMINISTRAC	0.00	1,462,893.00	1,462,893.00	0
8-2-5-0-0-1001-022-11-1000-0: SERVICIOS PERSONALES	0.00	1,237,890.85	1,237,890.85	0
8-2-5-0-0-1001-022-11-1000-1: SUELDOS BASE AL PERSON	0.00	103,500.00	103,500.00	0
8-2-5-0-0-1001-022-11-1000-1: SUELDOS BASE AL PERSON	0.00	837,542.71	837,542.71	0
8-2-5-0-0-1001-022-11-1000-1: PRIMAS DE VACACIONES	0.00	13,057.62	13,057.62	0
8-2-5-0-0-1001-022-11-1000-1: PREMIO DE PUNTUALIDAD	0.00	94,596.84	94,596.84	0
8-2-5-0-0-1001-022-11-1000-1: PREMIO DE ASISTENCIA	0.00	94,596.84	94,596.84	0
8-2-5-0-0-1001-022-11-1000-1: AYUDA PARA DESPENSA	0.00	94,596.84	94,596.84	0
8-2-5-0-0-1001-022-11-2000-0: MATERIALES Y SUMINISTR	0.00	177,919.60	177,919.60	0
8-2-5-0-0-1001-022-11-2000-2: PRODUCTOS MINERALES NC	0.00	87,830.00	87,830.00	0
8-2-5-0-0-1001-022-11-2000-2: CEMENTO Y PRODUCTOS DE	0.00	55,270.00	55,270.00	0
8-2-5-0-0-1001-022-11-2000-2: ARTICULOS METALICOS PAF	0.00	20,400.00	20,400.00	0
8-2-5-0-0-1001-022-11-2000-2: HERRAMIENTAS MENORES	0.00	4,899.00	4,899.00	0
8-2-5-0-0-1001-022-11-2000-2: REFACCIONES Y ACCESORI	0.00	9,520.60	9,520.60	0
8-2-5-0-0-1001-022-11-3000-0: SERVICIOS GENERALES	0.00	47,082.55	47,082.55	0
8-2-5-0-0-1001-022-11-3000-3: CONSERVACIÓN Y MANTENI	0.00	40,093.75	40,093.75	0
8-2-5-0-0-1001-022-11-3000-3: REPARACION Y MANTENIMIE	0.00	3,357.80	3,357.80	0
8-2-5-0-0-1001-022-11-3000-3: INSTALACION, REPARACION	0.00	3,631.00	3,631.00	0
8-2-5-0-0-1001-022-12-0000-0: JEFATURA DE ALUMBRADO	0.00	539,068.45	539,068.45	0
8-2-5-0-0-1001-022-12-1000-0: SERVICIOS PERSONALES	0.00	210,629.84	210,629.84	0
8-2-5-0-0-1001-022-12-1000-1: SUELDOS BASE AL PERSON	0.00	160,264.00	160,264.00	0
8-2-5-0-0-1001-022-12-1000-1: PRIMAS DE VACACIONES	0.00	2,286.64	2,286.64	0
8-2-5-0-0-1001-022-12-1000-1: PREMIO DE PUNTUALIDAD	0.00	16,026.40	16,026.40	0
8-2-5-0-0-1001-022-12-1000-1: PREMIO DE ASISTENCIA	0.00	16,026.40	16,026.40	0
8-2-5-0-0-1001-022-12-1000-1: AYUDA PARA DESPENSA	0.00	16,026.40	16,026.40	0
8-2-5-0-0-1001-022-12-2000-0: MATERIALES Y SUMINISTR	0.00	18,560.00	18,560.00	0
8-2-5-0-0-1001-022-12-2000-2: REFACCIONES Y ACCESORI	0.00	18,560.00	18,560.00	0

8-2-5-0-0-1001-022-12-3000-0	SERVICIOS GENERALES	0.00	309,878.61	309,878.61	0
8-2-5-0-0-1001-022-12-3000-3	ADMINISTRACION DE DERECHOS	0.00	302,918.61	302,918.61	0
8-2-5-0-0-1001-022-12-3000-3	REPARACION Y MANTENIMIENTO	0.00	6,960.00	6,960.00	0
8-2-5-0-0-1001-022-13-0000-0	DIRECCION GENERAL DE SERVICIOS	0.00	709,006.43	709,006.43	0
8-2-5-0-0-1001-022-13-1000-0	SERVICIOS PERSONALES	0.00	675,693.03	675,693.03	0
8-2-5-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSONAL	0.00	160,200.00	160,200.00	0
8-2-5-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSONAL	0.00	352,555.17	352,555.17	0
8-2-5-0-0-1001-022-13-1000-1	PRIMAS DE VACACIONES	0.00	6,520.53	6,520.53	0
8-2-5-0-0-1001-022-13-1000-1	PREMIO DE PUNTUALIDAD	0.00	52,139.11	52,139.11	0
8-2-5-0-0-1001-022-13-1000-1	PREMIO DE ASISTENCIA	0.00	52,139.11	52,139.11	0
8-2-5-0-0-1001-022-13-1000-1	AYUDA PARA DESPENSA	0.00	52,139.11	52,139.11	0
8-2-5-0-0-1001-022-13-2000-0	MATERIALES Y SUMINISTRACIONES	0.00	1,677.80	1,677.80	0
8-2-5-0-0-1001-022-13-2000-2	PRODUCTOS ALIMENTICIOS	0.00	668.6	668.6	0
8-2-5-0-0-1001-022-13-2000-2	REFACCIONES Y ACCESORIOS	0.00	1,009.20	1,009.20	0
8-2-5-0-0-1001-022-13-3000-0	SERVICIOS GENERALES	0.00	31,635.60	31,635.60	0
8-2-5-0-0-1001-022-13-3000-3	SERVICIOS DE DISEÑO, ARQUITECTURA	0.00	30,000.00	30,000.00	0
8-2-5-0-0-1001-022-13-3000-3	MECANICA DE SUELOS Y OBRAS DE SUELO	0.00	30,000.00	30,000.00	0
8-2-5-0-0-1001-022-13-3000-3	REPARACION Y MANTENIMIENTO	0.00	1,635.60	1,635.60	0
8-2-5-0-0-1001-022-16-0000-0	DIRECCION DE OBRAS PUBLICAS	0.00	31,343,408.23	31,343,408.23	0
8-2-5-0-0-1001-022-16-1000-0	SERVICIOS PERSONALES	0.00	6,065,579.82	6,065,579.82	0
8-2-5-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSONAL	0.00	1,123,414.82	1,123,414.82	0
8-2-5-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSONAL	0.00	3,485,102.71	3,485,102.71	0
8-2-5-0-0-1001-022-16-1000-1	PRIMAS DE VACACIONES	0.00	64,710.66	64,710.66	0
8-2-5-0-0-1001-022-16-1000-1	PREMIO DE PUNTUALIDAD	0.00	464,117.21	464,117.21	0
8-2-5-0-0-1001-022-16-1000-1	PREMIO DE ASISTENCIA	0.00	464,117.21	464,117.21	0
8-2-5-0-0-1001-022-16-1000-1	AYUDA PARA DESPENSA	0.00	464,117.21	464,117.21	0
8-2-5-0-0-1001-022-16-2000-0	MATERIALES Y SUMINISTRACIONES	0.00	481,677.65	481,677.65	0
8-2-5-0-0-1001-022-16-2000-2	OTROS MATERIALES Y ARTÍCULOS	0.00	53,744.00	53,744.00	0
8-2-5-0-0-1001-022-16-2000-2	HERRAMIENTAS MENORES	0.00	2,085.00	2,085.00	0
8-2-5-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORIOS	0.00	246,910.19	246,910.19	0
8-2-5-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORIOS	0.00	178,938.46	178,938.46	0
8-2-5-0-0-1001-022-16-3000-0	SERVICIOS GENERALES	0.00	217,313.87	217,313.87	0
8-2-5-0-0-1001-022-16-3000-3	REPARACION Y MANTENIMIENTO	0.00	58,766.94	58,766.94	0
8-2-5-0-0-1001-022-16-3000-3	INSTALACION, REPARACION Y MANTENIMIENTO	0.00	138,546.93	138,546.93	0
8-2-5-0-0-1001-022-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	20,000.00	20,000.00	0
8-2-5-0-0-1001-022-16-3000-3	DIA DEL ALBAÑIL	0.00	20,000.00	20,000.00	0
8-2-5-0-0-1001-022-16-4000-0	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	0.00	2,898,203.74	2,898,203.74	0
8-2-5-0-0-1001-022-16-4000-4	AYUDAS SOCIALES A PERSONAS	0.00	2,898,203.74	2,898,203.74	0
8-2-5-0-0-1001-022-16-4000-4	APOYO CON TUBERIA SANITARIA	0.00	1,999,203.74	1,999,203.74	0
8-2-5-0-0-1001-022-16-4000-4	APOYO CON MAQUINARIA PESADA	0.00	643,800.00	643,800.00	0
8-2-5-0-0-1001-022-16-4000-4	APOYO CON MAQUINARIA PESADA	0.00	255,200.00	255,200.00	0
8-2-5-0-0-1001-022-16-6000-0	INVERSION PUBLICA	0.00	21,680,633.15	21,680,633.15	0
8-2-5-0-0-1001-022-16-6000-6	DIVISION DE TERRENOS Y CONSTRUCCION	0.00	21,333,014.29	21,333,014.29	0
8-2-5-0-0-1001-022-16-6000-6	PROGRAMA DE BACHEO (ASISTENCIA)	0.00	1,497,513.60	1,497,513.60	0
8-2-5-0-0-1001-022-16-6000-6	CONSTRUCCION DE OCHO HORAS	0.00	428,256.40	428,256.40	0
8-2-5-0-0-1001-022-16-6000-6	PARCIALIDAD IRAMUCO. RECONSTRUCCION	0.00	999,987.29	999,987.29	0

8-2-5-0-0-1001-022-16-6000-6'	IRAMUCO. CONST BARDAS	0.00	1,988,605.29	1,988,605.29	0
8-2-5-0-0-1001-022-16-6000-6'	REHAB CALLE CON CONCRE	0.00	2,598,608.74	2,598,608.74	0
8-2-5-0-0-1001-022-16-6000-6'	COL. LA CAÑADA CONST CA	0.00	1,439,582.05	1,439,582.05	0
8-2-5-0-0-1001-022-16-6000-6'	REH CAMINO RURAL SAN M/	0.00	1,355,686.28	1,355,686.28	0
8-2-5-0-0-1001-022-16-6000-6'	CONST CALLE CON CONCRE	0.00	1,163,408.08	1,163,408.08	0
8-2-5-0-0-1001-022-16-6000-6'	CONST CALLE CON CONCRE	0.00	851,335.56	851,335.56	0
8-2-5-0-0-1001-022-16-6000-6'	CONST CALLE CON CONCRE	0.00	1,324,915.52	1,324,915.52	0
8-2-5-0-0-1001-022-16-6000-6'	CONST CALLE CON CONCRE	0.00	3,250,290.33	3,250,290.33	0
8-2-5-0-0-1001-022-16-6000-6'	INST. Y SUMINISTRO DE RE.	0.00	139,743.95	139,743.95	0
8-2-5-0-0-1001-022-16-6000-6'	CONST CALLE CON CONCRE	0.00	2,696,971.05	2,696,971.05	0
8-2-5-0-0-1001-022-16-6000-6'	REHAB ESPACIO PÚBLICO E	0.00	1,146,839.82	1,146,839.82	0
8-2-5-0-0-1001-022-16-6000-6'	REHAB CAMINO RURAL LA C	0.00	410,590.33	410,590.33	0
8-2-5-0-0-1001-022-16-6000-6'	INST VÁLVULA SALIDA 10" Y	0.00	40,680.00	40,680.00	0
8-2-5-0-0-1001-022-16-6000-6'	ESTUDIOS, FORMULACIÓ" N '	0.00	347,618.86	347,618.86	0
8-2-5-0-0-1001-022-16-6000-6'	PROYECTOS EJECUTIVOS II	0.00	347,618.86	347,618.86	0
8-2-5-0-0-1001-023-00-0000-0'	DESARROLLO ECONOMICO	0.00	7,084,862.46	7,084,862.46	0
8-2-5-0-0-1001-023-01-0000-0'	DIRECCION DE DESARROLLI	0.00	1,240,418.88	1,240,418.88	0
8-2-5-0-0-1001-023-01-1000-0'	SERVICIOS PERSONALES	0.00	817,627.23	817,627.23	0
8-2-5-0-0-1001-023-01-1000-1'	SUELDOS BASE AL PERSON	0.00	552,276.33	552,276.33	0
8-2-5-0-0-1001-023-01-1000-1'	SUELDOS BASE AL PERSON	0.00	70,137.00	70,137.00	0
8-2-5-0-0-1001-023-01-1000-1'	PRIMAS DE VACACIONES	0.00	8,489.91	8,489.91	0
8-2-5-0-0-1001-023-01-1000-1'	PREMIO DE PUNTUALIDAD	0.00	62,241.33	62,241.33	0
8-2-5-0-0-1001-023-01-1000-1'	PREMIO DE ASISTENCIA	0.00	62,241.33	62,241.33	0
8-2-5-0-0-1001-023-01-1000-1'	AYUDA PARA DESPENSA	0.00	62,241.33	62,241.33	0
8-2-5-0-0-1001-023-01-2000-0'	MATERIALES Y SUMINISTR	0.00	812	812	0
8-2-5-0-0-1001-023-01-2000-2'	PRODUCTOS ALIMENTICIOS	0.00	812	812	0
8-2-5-0-0-1001-023-01-3000-0'	SERVICIOS GENERALES	0.00	421,979.65	421,979.65	0
8-2-5-0-0-1001-023-01-3000-3'	VIATICOS EN EL PAIS	0.00	2,463.16	2,463.16	0
8-2-5-0-0-1001-023-01-3000-3'	GASTOS DE ORDEN SOCIAL	0.00	411,093.49	411,093.49	0
8-2-5-0-0-1001-023-01-3000-3'	MEGA ROSCA DE REYES	0.00	52,602.00	52,602.00	0
8-2-5-0-0-1001-023-01-3000-3'	FESTIVAL DEL ARTE Y LA AF	0.00	63,800.00	63,800.00	0
8-2-5-0-0-1001-023-01-3000-3'	VENTE PA' ACAMBARO	0.00	3,500.00	3,500.00	0
8-2-5-0-0-1001-023-01-3000-3'	FERIA DE LA PANIFICACION	0.00	291,191.49	291,191.49	0
8-2-5-0-0-1001-023-01-3000-3'	CONGRESOS Y CONVENCIO	0.00	8,423.00	8,423.00	0
8-2-5-0-0-1001-023-02-0000-0'	JEFATURA DE ADMINISTRAC	0.00	1,520,937.93	1,520,937.93	0
8-2-5-0-0-1001-023-02-1000-0'	SERVICIOS PERSONALES	0.00	1,457,977.41	1,457,977.41	0
8-2-5-0-0-1001-023-02-1000-1'	SUELDOS BASE AL PERSON	0.00	103,500.00	103,500.00	0
8-2-5-0-0-1001-023-02-1000-1'	SUELDOS BASE AL PERSON	0.00	1,005,843.60	1,005,843.60	0
8-2-5-0-0-1001-023-02-1000-1'	PRIMAS DE VACACIONES	0.00	15,830.73	15,830.73	0
8-2-5-0-0-1001-023-02-1000-1'	PREMIO DE PUNTUALIDAD	0.00	110,934.36	110,934.36	0
8-2-5-0-0-1001-023-02-1000-1'	PREMIO DE ASISTENCIA	0.00	110,934.36	110,934.36	0
8-2-5-0-0-1001-023-02-1000-1'	AYUDA PARA DESPENSA	0.00	110,934.36	110,934.36	0
8-2-5-0-0-1001-023-02-2000-0'	MATERIALES Y SUMINISTR	0.00	62,960.52	62,960.52	0
8-2-5-0-0-1001-023-02-2000-2'	ARTICULOS METALICOS PAF	0.00	56,366.52	56,366.52	0
8-2-5-0-0-1001-023-02-2000-2'	OTROS MATERIALES Y ARTI	0.00	646	646	0
8-2-5-0-0-1001-023-02-2000-2'	PRODUCTOS QUIMICOS BAS	0.00	5,948.00	5,948.00	0

8-2-5-0-0-1001-023-03-0000-0	DIRECCION DE DESARROLLO	0.00	4,323,505.65	4,323,505.65	0
8-2-5-0-0-1001-023-03-1000-0	SERVICIOS PERSONALES	0.00	1,644,085.28	1,644,085.28	0
8-2-5-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON	0.00	1,002,299.03	1,002,299.03	0
8-2-5-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON	0.00	244,144.84	244,144.84	0
8-2-5-0-0-1001-023-03-1000-1	PRIMAS DE VACACIONES	0.00	21,424.67	21,424.67	0
8-2-5-0-0-1001-023-03-1000-1	PREMIO DE PUNTUALIDAD	0.00	125,405.58	125,405.58	0
8-2-5-0-0-1001-023-03-1000-1	PREMIO DE ASISTENCIA	0.00	125,405.58	125,405.58	0
8-2-5-0-0-1001-023-03-1000-1	AYUDA PARA DESPENSA	0.00	125,405.58	125,405.58	0
8-2-5-0-0-1001-023-03-2000-0	MATERIALES Y SUMINISTR	0.00	36,629.40	36,629.40	0
8-2-5-0-0-1001-023-03-2000-2	PRODUCTOS ALIMENTICIOS	0.00	3,000.00	3,000.00	0
8-2-5-0-0-1001-023-03-2000-2	REFACCIONES Y ACCESORI	0.00	33,629.40	33,629.40	0
8-2-5-0-0-1001-023-03-3000-0	SERVICIOS GENERALES	0.00	12,811.80	12,811.80	0
8-2-5-0-0-1001-023-03-3000-3	REPARACION Y MANTENIMI	0.00	12,811.80	12,811.80	0
8-2-5-0-0-1001-023-03-4000-0	TRANSFERENCIAS, ASIGNA	0.00	2,335,666.67	2,335,666.67	0
8-2-5-0-0-1001-023-03-4000-4	AYUDAS SOCIALES A PERS	0.00	2,097,500.00	2,097,500.00	0
8-2-5-0-0-1001-023-03-4000-4	APOYO CON TUBO DE COMF	0.00	1,800,000.00	1,800,000.00	0
8-2-5-0-0-1001-023-03-4000-4	LANCHAS DE FIBRA DE VIDF	0.00	297,500.00	297,500.00	0
8-2-5-0-0-1001-023-03-4000-4	AYUDAS SOCIALES A INSTIT	0.00	238,166.67	238,166.67	0
8-2-5-0-0-1001-023-03-4000-4	AYUDA PARA UNIDAD DE RII	0.00	238,166.67	238,166.67	0
8-2-5-0-0-1001-023-03-8000-0	CONVENIOS	0.00	294,312.50	294,312.50	0
8-2-5-0-0-1001-023-03-8000-8	OTROS CONVENIOS	0.00	294,312.50	294,312.50	0
8-2-5-0-0-1001-023-03-8000-8	CAMPAÑAS FITOSANITARIA:	0.00	200,000.00	200,000.00	0
8-2-5-0-0-1001-023-03-8000-8	PROGAMA DE FOMENTO AL	0.00	94,312.50	94,312.50	0
8-2-5-0-0-1001-024-00-0000-0	OTRAS UNIDADES	0.00	1,908,332.00	1,908,332.00	0
8-2-5-0-0-1001-024-01-0000-0	DEUDA PUBLICA	0.00	1,908,332.00	1,908,332.00	0
8-2-5-0-0-1001-024-01-6100-0	OBRA PÚBLICAE EN BIENES	0.00	1,908,332.00	1,908,332.00	0
8-2-5-0-0-1001-024-01-6100-6	DIVISIÓN DE TERRENOS Y C	0.00	1,908,332.00	1,908,332.00	0
8-2-5-0-0-1001-024-01-6100-6	CONTRATO D EAMPLIACIÓN	0.00	638,583.15	638,583.15	0
8-2-5-0-0-1001-024-01-6100-6	CONSTRUCCIÓN DE RED DE	0.00	588,333.44	588,333.44	0
8-2-5-0-0-1001-024-01-6100-6	REHABILITACIÓN CENTRO A	0.00	681,415.41	681,415.41	0
8-2-5-0-0-1001-032-00-0000-0	APORTACIONES FEDERALES	0.00	78,230,777.96	78,230,777.96	0
8-2-5-0-0-1001-032-41-0000-0	FONDO 1 EJERCICIO 2023	0.00	45,316,061.76	45,316,061.76	0
8-2-5-0-0-1001-032-41-1000-0	SERVICIOS PERSONALES	0.00	49,685.16	49,685.16	0
8-2-5-0-0-1001-032-41-1000-1	REMUNERACION AL PERSON	0.00	49,685.16	49,685.16	0
8-2-5-0-0-1001-032-41-1000-1	HONORARIOS ASIMILADO A	0.00	49,685.16	49,685.16	0
8-2-5-0-0-1001-032-41-3000-0	SERVICIOS GENERALES	0.00	491,560.00	491,560.00	0
8-2-5-0-0-1001-032-41-3000-3	SERVICIOS PROFESIONALES	0.00	491,560.00	491,560.00	0
8-2-5-0-0-1001-032-41-3000-3	SERVICIOS DE DISEÑO, ARC	0.00	491,560.00	491,560.00	0
8-2-5-0-0-1001-032-41-6100-0	OBRA PUBLICA EN BIENES I	0.00	44,774,816.60	44,774,816.60	0
8-2-5-0-0-1001-032-41-6100-6	DIVISION DE TERRENOS Y C	0.00	44,774,816.60	44,774,816.60	0
8-2-5-0-0-1001-032-41-6100-6	SAN RAFAEL, CONSTRUCCIO	0.00	36,000.00	36,000.00	0
8-2-5-0-0-1001-032-41-6100-6	SAN ANTONIO, CONSTRUCC	0.00	120,000.00	120,000.00	0
8-2-5-0-0-1001-032-41-6100-6	LOS DESMONTES, CONSTR	0.00	24,000.00	24,000.00	0
8-2-5-0-0-1001-032-41-6100-6	SAN AGUSTIN, CONSTRUCC	0.00	24,000.00	24,000.00	0
8-2-5-0-0-1001-032-41-6100-6	PANTALEON, CONSTRUCCIO	0.00	36,000.00	36,000.00	0
8-2-5-0-0-1001-032-41-6100-6	GAYTAN, CONSTRUCCION D	0.00	36,000.00	36,000.00	0

8-2-5-0-0-1001-032-41-6100-6' PILA DE LOS ARBOLES, CON	0.00	60,000.00	60,000.00	0
8-2-5-0-0-1001-032-41-6100-6' PARACUARO, CONSTRUCCION	0.00	48,000.00	48,000.00	0
8-2-5-0-0-1001-032-41-6100-6' OBRAJUELO, CONSTRUCCION	0.00	36,000.00	36,000.00	0
8-2-5-0-0-1001-032-41-6100-6' SANTA ROSA DE LIMA, CONSTRUCCION	0.00	48,000.00	48,000.00	0
8-2-5-0-0-1001-032-41-6100-6' PIEDRAS DE AMOLAR, CONSTRUCCION	0.00	48,000.00	48,000.00	0
8-2-5-0-0-1001-032-41-6100-6' PARCIALIDAD DE IRAMUCO, CONSTRUCCION	0.00	48,000.00	48,000.00	0
8-2-5-0-0-1001-032-41-6100-6' SAN LUIS DE LOS AGUSTINOS, CONSTRUCCION	0.00	135,600.00	135,600.00	0
8-2-5-0-0-1001-032-41-6100-6' CHAMÁCUARO, CONSTRUCCION	0.00	89,534.74	89,534.74	0
8-2-5-0-0-1001-032-41-6100-6' EL ROMERO, CONSTRUCCION	0.00	89,534.74	89,534.74	0
8-2-5-0-0-1001-032-41-6100-6' EL TENORIO, CONSTRUCCION	0.00	89,534.74	89,534.74	0
8-2-5-0-0-1001-032-41-6100-6' LOS ÓRGANOS DE ARRIBA, CONSTRUCCION	0.00	89,534.74	89,534.74	0
8-2-5-0-0-1001-032-41-6100-6' EL ZAPOTE, CONSTRUCCION	0.00	89,534.74	89,534.74	0
8-2-5-0-0-1001-032-41-6100-6' SAN NICOLÁS TOLENTINO, CONSTRUCCION	0.00	103,565.72	103,565.72	0
8-2-5-0-0-1001-032-41-6100-6' SAN CAYETANO, CONSTRUCCION	0.00	89,534.74	89,534.74	0
8-2-5-0-0-1001-032-41-6100-6' SAN MATEO TÓCUARO, CONSTRUCCION	0.00	89,534.74	89,534.74	0
8-2-5-0-0-1001-032-41-6100-6' LAS JICAMAS/LA PURISIMA, CONSTRUCCION	0.00	192,160.04	192,160.04	0
8-2-5-0-0-1001-032-41-6100-6' LA CAÑADA AMPL D/RED ELI	0.00	204,643.23	204,643.23	0
8-2-5-0-0-1001-032-41-6100-6' SAN JUAN VIEJO AMPL D/RED	0.00	536,358.96	536,358.96	0
8-2-5-0-0-1001-032-41-6100-6' CÚTARO AMPL D/RED ELECTRIC	0.00	234,598.83	234,598.83	0
8-2-5-0-0-1001-032-41-6100-6' GPE AMPL D/RED ELECTRIC	0.00	899,788.03	899,788.03	0
8-2-5-0-0-1001-032-41-6100-6' MEJORAMIENTO D/ALUM PU	0.00	963,056.07	963,056.07	0
8-2-5-0-0-1001-032-41-6100-6' SAN VICENTE MUNGUIA REHAB D/CAMINO	0.00	69,580.31	69,580.31	0
8-2-5-0-0-1001-032-41-6100-6' SAN AGUSTIN REHAB D/CAMINO	0.00	836,692.34	836,692.34	0
8-2-5-0-0-1001-032-41-6100-6' CHAMACUARO REHAB D/CAMINO	0.00	196,943.53	196,943.53	0
8-2-5-0-0-1001-032-41-6100-6' LA MESA DE SAN JOSE REHAB D/CAMINO	0.00	1,587,855.59	1,587,855.59	0
8-2-5-0-0-1001-032-41-6100-6' CUTARO, REHAB D/CAMINO	0.00	675,736.33	675,736.33	0
8-2-5-0-0-1001-032-41-6100-6' LA ORTIGA 1A ETAPA REHAB D/CAMINO	0.00	1,001,298.12	1,001,298.12	0
8-2-5-0-0-1001-032-41-6100-6' E.C. TRES MARIAS TERM 1A	0.00	1,378,763.26	1,378,763.26	0
8-2-5-0-0-1001-032-41-6100-6' COL VELASCO ET. 2023 CONSTRUCCION	0.00	1,626,942.96	1,626,942.96	0
8-2-5-0-0-1001-032-41-6100-6' BLVD GENERAL CONSTR D/CAMINO	0.00	2,357,235.79	2,357,235.79	0
8-2-5-0-0-1001-032-41-6100-6' ACAMBARO PAVIM D/CONCRETO	0.00	1,946,535.78	1,946,535.78	0
8-2-5-0-0-1001-032-41-6100-6' CHUPICUARO C CAMPO HEF	0.00	1,356,032.78	1,356,032.78	0
8-2-5-0-0-1001-032-41-6100-6' CHUPICUARO C MOTOLINEA	0.00	1,055,264.48	1,055,264.48	0
8-2-5-0-0-1001-032-41-6100-6' SANTIAGUILLO C. HIDALGO	0.00	990,881.14	990,881.14	0
8-2-5-0-0-1001-032-41-6100-6' ACAMBARO C. SIGMA CONSTRUCCION	0.00	1,943,471.46	1,943,471.46	0
8-2-5-0-0-1001-032-41-6100-6' LA ENCARNACION ACCESO	0.00	75,898.39	75,898.39	0
8-2-5-0-0-1001-032-41-6100-6' SAN MIGUEL C. JUAREZ ETAPA	0.00	1,400,228.05	1,400,228.05	0
8-2-5-0-0-1001-032-41-6100-6' ANDOCUTIN C. ACCESO COLECTIVO	0.00	998,375.47	998,375.47	0
8-2-5-0-0-1001-032-41-6100-6' JARAL DEL REFUGIO C. JUAN	0.00	783,710.22	783,710.22	0
8-2-5-0-0-1001-032-41-6100-6' ACAMBARO ACC ESC PRIM I	0.00	956,289.05	956,289.05	0
8-2-5-0-0-1001-032-41-6100-6' ACAMBARO C. SIMON BOLIVAR	0.00	888,462.34	888,462.34	0
8-2-5-0-0-1001-032-41-6100-6' CHAMACUARO C. ACCESO 2	0.00	442,157.91	442,157.91	0
8-2-5-0-0-1001-032-41-6100-6' CHUPÍCUARO C CAMPO HEF	0.00	61,701.67	61,701.67	0
8-2-5-0-0-1001-032-41-6100-6' ACAMBARO ENMALLADO CAMINO	0.00	559,900.00	559,900.00	0
8-2-5-0-0-1001-032-41-6100-6' COL VILLAS DEL SOL 2A ETAPA	0.00	2,293,323.92	2,293,323.92	0
8-2-5-0-0-1001-032-41-6100-6' EL MAGUEY (GUARICHO) REHAB D/CAMINO	0.00	180,306.42	180,306.42	0

8-2-5-0-0-1001-032-41-6100-6'	PALO BLANCO REHABILITAC	0.00	127,656.94	127,656.94	0
8-2-5-0-0-1001-032-41-6100-6'	LOS ANGELES REHABILITAC	0.00	140,639.00	140,639.00	0
8-2-5-0-0-1001-032-41-6100-6'	SAN DIEGO DE ALCALA REH	0.00	60,582.96	60,582.96	0
8-2-5-0-0-1001-032-41-6100-6'	SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	225,022.40	0
8-2-5-0-0-1001-032-41-6100-6'	LA SOLEDAD REHABILITACI	0.00	133,426.75	133,426.75	0
8-2-5-0-0-1001-032-41-6100-6'	TRES MARIAS (CARRETERA	0.00	206,991.74	206,991.74	0
8-2-5-0-0-1001-032-41-6100-6'	EL ESPAÑOL CAMINO BLANC	0.00	191,124.80	191,124.80	0
8-2-5-0-0-1001-032-41-6100-6'	ADOLFO RUIZ CORTINEZ RE	0.00	180,306.42	180,306.42	0
8-2-5-0-0-1001-032-41-6100-6'	SAN JOSE DE LAS PILAS RE	0.00	80,777.27	80,777.27	0
8-2-5-0-0-1001-032-41-6100-6'	MONTE PRIETO REHABILITA	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-032-41-6100-6'	PARCIALIDAD REHABILITACI	0.00	36,782.51	36,782.51	0
8-2-5-0-0-1001-032-41-6100-6'	ACAMBARO LAS MALAYAS F	0.00	125,493.27	125,493.27	0
8-2-5-0-0-1001-032-41-6100-6'	EJIDO INCHAMACUARO REH	0.00	162,275.78	162,275.78	0
8-2-5-0-0-1001-032-41-6100-6'	EJIDO EL ZAPOTE IRAMUCO	0.00	134,869.20	134,869.20	0
8-2-5-0-0-1001-032-41-6100-6'	LA ENCARNACION REHABILI	0.00	81,498.50	81,498.50	0
8-2-5-0-0-1001-032-41-6100-6'	LAS JÍCAMAS EL CARRIL RE	0.00	216,367.70	216,367.70	0
8-2-5-0-0-1001-032-41-6100-6'	TOCUARO- SANTA CLARA RI	0.00	86,547.08	86,547.08	0
8-2-5-0-0-1001-032-41-6100-6'	SANTA ROSA DE LIMA REHA	0.00	165,881.90	165,881.90	0
8-2-5-0-0-1001-032-41-6100-6'	SAN FCO PARÁCUARO REH/	0.00	169,488.03	169,488.03	0
8-2-5-0-0-1001-032-41-6100-6'	LA CEBA REHABILITACIÓN D	0.00	79,334.82	79,334.82	0
8-2-5-0-0-1001-032-41-6100-6'	ARROYO DE LA LUNA REHAI	0.00	72,122.57	72,122.57	0
8-2-5-0-0-1001-032-41-6100-6'	PARÁCUARO EL TERRERILL	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-032-41-6100-6'	SAN JUAN EL ZAPOTE REHA	0.00	115,396.10	115,396.10	0
8-2-5-0-0-1001-032-41-6100-6'	CÚTARO REHABILITACIÓN D	0.00	72,122.57	72,122.57	0
8-2-5-0-0-1001-032-41-6100-6'	LAS JICAMAS LA CAJETA RE	0.00	97,365.47	97,365.47	0
8-2-5-0-0-1001-032-41-6100-6'	SAN VICENTE MUNGUIA REH	0.00	137,032.88	137,032.88	0
8-2-5-0-0-1001-032-41-6100-6'	SAN JUAN VIEJO REHABILIT.	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-032-41-6100-6'	TRES MARIAS EL JARAL REH	0.00	72,122.57	72,122.57	0
8-2-5-0-0-1001-032-41-6100-6'	SAN LUIS DE LOS AGUSTINC	0.00	155,784.74	155,784.74	0
8-2-5-0-0-1001-032-41-6100-6'	PIEDRAS DE AMOLAR REHA	0.00	129,820.62	129,820.62	0
8-2-5-0-0-1001-032-41-6100-6'	PARACUARO EL XOCONOST	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-032-41-6100-6'	LAS PARTIDAS REHABILITAC	0.00	82,940.95	82,940.95	0
8-2-5-0-0-1001-032-41-6100-6'	EL JARAL DEL REFUGIO REH	0.00	72,122.57	72,122.57	0
8-2-5-0-0-1001-032-41-6100-6'	TOCUARO- EL MORAL REHA	0.00	128,378.12	128,378.12	0
8-2-5-0-0-1001-032-41-6100-6'	IRAMUCO, REHABILITACIÓN	0.00	528,185.70	528,185.70	0
8-2-5-0-0-1001-032-41-6100-6'	PLANTEL CONALEP, REHABI	0.00	114,979.20	114,979.20	0
8-2-5-0-0-1001-032-41-6100-6'	MONCLOA, CONSTRUCCION	0.00	79,200.00	79,200.00	0
8-2-5-0-0-1001-032-41-6100-6'	COL EVERARDO MORALES (	0.00	60,336.25	60,336.25	0
8-2-5-0-0-1001-032-41-6100-6'	LOS DESMONTES CONSTRU	0.00	226,390.90	226,390.90	0
8-2-5-0-0-1001-032-41-6100-6'	SAN CAYETANO CONSTRUCC	0.00	22,742.13	22,742.13	0
8-2-5-0-0-1001-032-41-6100-6'	OBRAJUELO CONSTRUCCIO	0.00	20,932.04	20,932.04	0
8-2-5-0-0-1001-032-41-6100-6'	IRAMUCO, CONSTRUCCION	0.00	28,132.56	28,132.56	0
8-2-5-0-0-1001-032-41-6100-6'	LOS ORGANOS DE ABAJO, C	0.00	46,319.68	46,319.68	0
8-2-5-0-0-1001-032-41-6100-6'	LOS ORGANOS DE ARRIBA,	0.00	72,496.33	72,496.33	0
8-2-5-0-0-1001-032-41-6100-6'	INCHAMACUARO, CONSTRU	0.00	18,379.35	18,379.35	0
8-2-5-0-0-1001-032-41-6100-6'	SAN RAFAEL, CONSTRUCCIK	0.00	105,105.75	105,105.75	0

8-2-5-0-0-1001-032-41-6100-6'	CHAMACUARO, CONSTRUCC	0.00	18,787.78	18,787.78	0
8-2-5-0-0-1001-032-41-6100-6'	LA PILA DE LOS ARBOLES, C	0.00	36,981.48	36,981.48	0
8-2-5-0-0-1001-032-41-6100-6'	SAN FCO RANCHO VIEJO, CI	0.00	168,922.94	168,922.94	0
8-2-5-0-0-1001-032-41-6100-6'	EL FRESNO, CONSTRUCCIO	0.00	82,911.29	82,911.29	0
8-2-5-0-0-1001-032-41-6100-6'	PROVIDENCIA DE SAN AGU	0.00	94,959.98	94,959.98	0
8-2-5-0-0-1001-032-41-6100-6'	LORETO, CONSTRUCCION D	0.00	61,106.70	61,106.70	0
8-2-5-0-0-1001-032-41-6100-6'	CORRAL DE PIEDRAS, CONE	0.00	48,918.78	48,918.78	0
8-2-5-0-0-1001-032-41-6100-6'	EL MORAL, CONSTRUCCION	0.00	42,328.20	42,328.20	0
8-2-5-0-0-1001-032-41-6100-6'	SANTA CLARA, CONSTRUCC	0.00	94,681.50	94,681.50	0
8-2-5-0-0-1001-032-41-6100-6'	PALO BLANCO DEL REFUGIO	0.00	15,390.39	15,390.39	0
8-2-5-0-0-1001-032-41-6100-6'	LA ORTIGA, CONSTRUCCION	0.00	66,834.00	66,834.00	0
8-2-5-0-0-1001-032-41-6100-6'	LA SOLEDAD, CONSTRUCCIO	0.00	87,181.24	87,181.24	0
8-2-5-0-0-1001-032-41-6100-6'	SANTA ROSA DE LIMA, CON	0.00	21,953.11	21,953.11	0
8-2-5-0-0-1001-032-41-6100-6'	PARACUARO, CONSTRUCCIO	0.00	27,197.73	27,197.73	0
8-2-5-0-0-1001-032-41-6100-6'	SAN VICENTE MUNGUIA, CO	0.00	31,671.89	31,671.89	0
8-2-5-0-0-1001-032-41-6100-6'	PARACUARO, CONSTRUCCIO	0.00	1,796,882.44	1,796,882.44	0
8-2-5-0-0-1001-032-41-6100-6'	ACAMBARO, CONSTRUCCIO	0.00	932,167.51	932,167.51	0
8-2-5-0-0-1001-032-41-6100-6'	STA ROSA DE LIMA CONSTR	0.00	98,600.00	98,600.00	0
8-2-5-0-0-1001-032-41-6100-6'	EL ESPAÑOL CONSTR DE 1 I	0.00	98,600.00	98,600.00	0
8-2-5-0-0-1001-032-41-6100-6'	MONCLOA CONSTR DE 1 INE	0.00	98,600.00	98,600.00	0
8-2-5-0-0-1001-032-41-6100-6'	SAN VICENTE MUNGUIA COI	0.00	98,600.00	98,600.00	0
8-2-5-0-0-1001-032-41-6100-6'	LA CONCEPCION CONSTR D	0.00	98,600.00	98,600.00	0
8-2-5-0-0-1001-032-41-6100-6'	INCHAMACUARO CONSTR D	0.00	98,600.00	98,600.00	0
8-2-5-0-0-1001-032-41-6100-6'	PARACUARO CONSTR DE 2	0.00	197,200.00	197,200.00	0
8-2-5-0-0-1001-032-41-6100-6'	COL ASCENSION AGEB 0484	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	COL LA LAJA AGEB 0747 COI	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	ANDOCUTIN CONSTR CUAR'	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	ARROYO COLORADO CONS'	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	CHUPICUARO (NVO CHUPIC	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	LA MERCED CONSTR CUAR'	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	LA MORA (LA CHUMBACUA)	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	LOS DESMONTES CONSTR (	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	SAN DIEGO DE ALCALA (HAC	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	SAN JUAN (EL ZAPOTE) CON	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	SAN MATEO TOCUARO CON	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	SAN MIGUEL CONSTR CUAR	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	SANTA INES CONSTR CUAR'	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	SANTIAGUILLO CONSTR CU	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	URBANIZACION ACCESO AL	0.00	2,454,561.27	2,454,561.27	0
8-2-5-0-0-1001-032-42-0000-0'	FONDO 1 EJERCICIO 2024	0.00	32,914,716.20	32,914,716.20	0
8-2-5-0-0-1001-032-42-1000-0'	SERVICIOS PERSONALES	0.00	1,268,828.43	1,268,828.43	0
8-2-5-0-0-1001-032-42-1000-1'	REMUNERACIONES AL PESO	0.00	1,268,828.43	1,268,828.43	0
8-2-5-0-0-1001-032-42-1000-1'	HONORARIOS ASIMILADOS	0.00	1,268,828.43	1,268,828.43	0
8-2-5-0-0-1001-032-42-4400-0'	AYUDAS SOCIALES	0.00	3,459,997.89	3,459,997.89	0
8-2-5-0-0-1001-032-42-4400-4'	AYUDAS SOCIALES A PERSONAS	0.00	3,459,997.89	3,459,997.89	0
8-2-5-0-0-1001-032-42-4400-4'	EQUIPAMIENTO CON 190 CÍ	0.00	3,459,997.89	3,459,997.89	0

8-2-5-0-0-1001-032-42-6100-0	OBRA PÚBLICA EN BIENES I	0.00	28,185,889.88	28,185,889.88	0
8-2-5-0-0-1001-032-42-6100-6	DIVISIÓN DE TERRENOS Y C	0.00	28,185,889.88	28,185,889.88	0
8-2-5-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,762,181.34	2,762,181.34	0
8-2-5-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,968,971.19	2,968,971.19	0
8-2-5-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	3,609,690.44	3,609,690.44	0
8-2-5-0-0-1001-032-42-6100-6	ACAMBARO, CONST DE CAL	0.00	2,073,508.46	2,073,508.46	0
8-2-5-0-0-1001-032-42-6100-6	JARAL DEL REFUGIO, CONS	0.00	884,481.04	884,481.04	0
8-2-5-0-0-1001-032-42-6100-6	ACAMBARO, CONST DE CAL	0.00	2,798,333.71	2,798,333.71	0
8-2-5-0-0-1001-032-42-6100-6	ACAMBARO, REHAB DE CAL	0.00	2,340,538.02	2,340,538.02	0
8-2-5-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,420,823.24	2,420,823.24	0
8-2-5-0-0-1001-032-42-6100-6	SANTIAGUILLO, CONSTRUCC	0.00	2,097,448.79	2,097,448.79	0
8-2-5-0-0-1001-032-42-6100-6	SAN CAYETANO, CONSTRUCC	0.00	2,607,349.16	2,607,349.16	0
8-2-5-0-0-1001-032-42-6100-6	ANDOCUTIN, CONSTRUCC C	0.00	896,496.49	896,496.49	0
8-2-5-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCC C	0.00	1,068,174.02	1,068,174.02	0
8-2-5-0-0-1001-032-42-6100-6	OBRAJUELO, CONSTRUCC I	0.00	1,657,893.98	1,657,893.98	0
8-2-5-0-0-1001-033-00-0000-0	APORTACIONES FEDERALE	0.00	64,879,148.43	64,879,148.43	0
8-2-5-0-0-1001-033-42-0000-0	FONDO 2 EJERCICIO 2024	0.00	64,879,148.43	64,879,148.43	0
8-2-5-0-0-1001-033-42-0002-0	SEGURIDAD PÚBLICA	0.00	13,092,035.35	13,092,035.35	0
8-2-5-0-0-1001-033-42-0002-1	REMUNERACIONES AL PER	0.00	3,945,840.00	3,945,840.00	0
8-2-5-0-0-1001-033-42-0002-1	SUELDOS BASE AL PERSON	0.00	3,945,840.00	3,945,840.00	0
8-2-5-0-0-1001-033-42-0002-1	REMUNERACIONES ADICION	0.00	52,140.70	52,140.70	0
8-2-5-0-0-1001-033-42-0002-1	PRIMAS DE VACACIONES	0.00	52,140.70	52,140.70	0
8-2-5-0-0-1001-033-42-0002-1	SEGURIDAD SOCIAL	0.00	1,183,752.00	1,183,752.00	0
8-2-5-0-0-1001-033-42-0002-1	AYUDA PARA TRANSPORTE	0.00	394,584.00	394,584.00	0
8-2-5-0-0-1001-033-42-0002-1	AYUDA PARA ROPA	0.00	394,584.00	394,584.00	0
8-2-5-0-0-1001-033-42-0002-1	AYUDA PARA DESPENSA	0.00	394,584.00	394,584.00	0
8-2-5-0-0-1001-033-42-0002-2	MATERIALES DE ADMON., EI	0.00	73,250.72	73,250.72	0
8-2-5-0-0-1001-033-42-0002-2	MATERIALES, ÚTILES Y EQU	0.00	31,695.12	31,695.12	0
8-2-5-0-0-1001-033-42-0002-2	MATERIALES, ÚTILES Y EQU	0.00	28,157.60	28,157.60	0
8-2-5-0-0-1001-033-42-0002-2	MATERIAL IMPRESO E INFOI	0.00	13,398.00	13,398.00	0
8-2-5-0-0-1001-033-42-0002-2	PRODUCTOS QUÍMICOS, FAI	0.00	37,800.00	37,800.00	0
8-2-5-0-0-1001-033-42-0002-2	MEDICINAS Y PRODUCTOS F	0.00	37,800.00	37,800.00	0
8-2-5-0-0-1001-033-42-0002-2	VESTUARIO, BLANCOS, PRE	0.00	1,041,156.10	1,041,156.10	0
8-2-5-0-0-1001-033-42-0002-2	VESTUARIO Y UNIFORMES	0.00	1,041,156.10	1,041,156.10	0
8-2-5-0-0-1001-033-42-0002-2	MATERIALES Y SUMINISTR	0.00	2,842,295.80	2,842,295.80	0
8-2-5-0-0-1001-033-42-0002-2	PRENDAS DE PROTECCIÓN	0.00	2,842,295.80	2,842,295.80	0
8-2-5-0-0-1001-033-42-0002-2	HERRAMIENTAS, REFACCIO	0.00	483,308.68	483,308.68	0
8-2-5-0-0-1001-033-42-0002-2	REFACCIONES Y ACCESORI	0.00	483,308.68	483,308.68	0
8-2-5-0-0-1001-033-42-0002-3	SERVICIOS PROFESIONALE	0.00	342,000.00	342,000.00	0
8-2-5-0-0-1001-033-42-0002-3	SERVICIOS PROFESIONALE	0.00	342,000.00	342,000.00	0
8-2-5-0-0-1001-033-42-0002-3	SERVICIOS DE INSTALACIÓN	0.00	118,498.40	118,498.40	0
8-2-5-0-0-1001-033-42-0002-3	INSTALACIÓN, REPARACIÓN	0.00	820	820	0
8-2-5-0-0-1001-033-42-0002-3	REPARACIÓN Y MANTTO. DE	0.00	117,678.40	117,678.40	0
8-2-5-0-0-1001-033-42-0002-5	VEHÍCULOS Y EQUIPO DE TI	0.00	2,519,999.98	2,519,999.98	0
8-2-5-0-0-1001-033-42-0002-5	VEHÍCULOS Y EQUIPO TERF	0.00	2,519,999.98	2,519,999.98	0
8-2-5-0-0-1001-033-42-0002-8	CONVENIOS	0.00	451,992.97	451,992.97	0

8-2-5-0-0-1001-033-42-0002-8: CONVENIOS PROGRAMAS D	0.00	451,992.97	451,992.97	0
8-2-5-0-0-1001-033-42-0003-0: VIALIDAD	0.00	375,251.82	375,251.82	0
8-2-5-0-0-1001-033-42-0003-2: MATERIALES Y ARTÍCULOS I	0.00	175,807.13	175,807.13	0
8-2-5-0-0-1001-033-42-0003-2: OTROS MATERIALES Y ARTÍ	0.00	175,807.13	175,807.13	0
8-2-5-0-0-1001-033-42-0003-2: VESTUARIO, BLANCOS PREI	0.00	168,347.09	168,347.09	0
8-2-5-0-0-1001-033-42-0003-2: VESTUARIO Y UNIFORMES	0.00	168,347.09	168,347.09	0
8-2-5-0-0-1001-033-42-0003-2: HERRAMIENTAS, REFACCIO	0.00	17,504.40	17,504.40	0
8-2-5-0-0-1001-033-42-0003-2: REFACCIONES Y ACCESORI	0.00	17,504.40	17,504.40	0
8-2-5-0-0-1001-033-42-0003-3: SERVICIOS DE INSTALACIÓ	0.00	13,593.20	13,593.20	0
8-2-5-0-0-1001-033-42-0003-3: REPARACIÓN Y MANTTO. DE	0.00	13,593.20	13,593.20	0
8-2-5-0-0-1001-033-42-0004-0: PROTECCIÓN CIVIL	0.00	74,761.77	74,761.77	0
8-2-5-0-0-1001-033-42-0004-2: VESTUARIO Y UNIFORMES	0.00	48,099.17	48,099.17	0
8-2-5-0-0-1001-033-42-0004-2: VESTUARIO Y UNIFORMES	0.00	48,099.17	48,099.17	0
8-2-5-0-0-1001-033-42-0004-2: HERRAMIENTAS, REFACCIO	0.00	9,077.00	9,077.00	0
8-2-5-0-0-1001-033-42-0004-2: REFACCIONES Y ACCESORI	0.00	9,077.00	9,077.00	0
8-2-5-0-0-1001-033-42-0004-3: SERVICIOS DE INSTALACIÓ	0.00	17,585.60	17,585.60	0
8-2-5-0-0-1001-033-42-0004-3: REPARACIÓN Y MANTTO. DE	0.00	17,585.60	17,585.60	0
8-2-5-0-0-1001-033-42-0005-0: PRESIDENCIA MUNICIPAL	0.00	5,403,999.97	5,403,999.97	0
8-2-5-0-0-1001-033-42-0005-5: VEHICULOS Y EQUIPO DE TI	0.00	5,403,999.97	5,403,999.97	0
8-2-5-0-0-1001-033-42-0005-5: VEHICULOS Y EQUIPO DE TI	0.00	5,403,999.97	5,403,999.97	0
8-2-5-0-0-1001-033-42-0007-0: INFRAESTRUCTURA DE DES	0.00	45,933,099.52	45,933,099.52	0
8-2-5-0-0-1001-033-42-0007-3: SERVICIOS BASICOS	0.00	45,933,099.52	45,933,099.52	0
8-2-5-0-0-1001-033-42-0007-3: ENERGÍA ELÉCTRICA (DEFIC	0.00	25,535,158.48	25,535,158.48	0
8-2-5-0-0-1001-033-42-0007-3: SERVICIOS INTEGRALES Y (	0.00	20,397,941.04	20,397,941.04	0
8-2-5-0-0-1001-034-00-0000-0: APORTACIONES FEDERALE:	0.00	33,322,943.71	33,322,943.71	0
8-2-5-0-0-1001-034-17-0000-0: CONVENIOS ESTATALES 20:	0.00	31,393,813.56	31,393,813.56	0
8-2-5-0-0-1001-034-17-4000-0: TRANSF, ASIGNACIONES , S	0.00	2,582,325.73	2,582,325.73	0
8-2-5-0-0-1001-034-17-4000-4: AYUDAS SOCIALES	0.00	2,582,325.73	2,582,325.73	0
8-2-5-0-0-1001-034-17-4000-4: EQUIPAMIENTO E INSTALAC	0.00	2,582,325.73	2,582,325.73	0
8-2-5-0-0-1001-034-17-6100-0: OBRA PUBLICA EN BIENES I	0.00	28,811,487.83	28,811,487.83	0
8-2-5-0-0-1001-034-17-6100-6: OBRA PUBLICA EN BIENES I	0.00	28,811,487.83	28,811,487.83	0
8-2-5-0-0-1001-034-17-6100-6: TECHO	0.00	1,000,000.00	1,000,000.00	0
8-2-5-0-0-1001-034-17-6100-6: PROGRAMA FIBORDE	0.00	699,600.00	699,600.00	0
8-2-5-0-0-1001-034-17-6100-6: AMPL Y ADECUACION EN CE	0.00	285,436.93	285,436.93	0
8-2-5-0-0-1001-034-17-6100-6: SAN VICENTE MUNGUIA, RE	0.00	240,352.56	240,352.56	0
8-2-5-0-0-1001-034-17-6100-6: CHAMÁCUARO, REHABILITA	0.00	234,210.55	234,210.55	0
8-2-5-0-0-1001-034-17-6100-6: SAN AGUSTÍN, REHABILITAC	0.00	448,577.32	448,577.32	0
8-2-5-0-0-1001-034-17-6100-6: SAN MATEO TÓCUARO, REH	0.00	724,455.86	724,455.86	0
8-2-5-0-0-1001-034-17-6100-6: CÚTARO, REHABILITACIÓN I	0.00	332,562.42	332,562.42	0
8-2-5-0-0-1001-034-17-6100-6: LA MESA DE SAN JOSÉ, REF	0.00	1,160,022.10	1,160,022.10	0
8-2-5-0-0-1001-034-17-6100-6: LA ORTIGA, REHABILITACIÓ	0.00	2,229,646.53	2,229,646.53	0
8-2-5-0-0-1001-034-17-6100-6: CALLE DEL RIO, CONSTRUCC	0.00	2,755,306.61	2,755,306.61	0
8-2-5-0-0-1001-034-17-6100-6: EL MAGUEY (GUARICHO), RE	0.00	180,306.41	180,306.41	0
8-2-5-0-0-1001-034-17-6100-6: PALO BLANCO, REHABILITAC	0.00	127,656.93	127,656.93	0
8-2-5-0-0-1001-034-17-6100-6: LOS ANGELES, REHABILITAC	0.00	140,639.00	140,639.00	0
8-2-5-0-0-1001-034-17-6100-6: SAN DIEGO DE ALCALÁ, REF	0.00	60,582.95	60,582.95	0

8-2-5-0-0-1001-034-17-6100-6'	SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	225,022.40	0
8-2-5-0-0-1001-034-17-6100-6'	LA SOLEDAD, REHABILITACI	0.00	133,426.74	133,426.74	0
8-2-5-0-0-1001-034-17-6100-6'	TRES MARÍAS (CARR. VIEJA,	0.00	206,991.76	206,991.76	0
8-2-5-0-0-1001-034-17-6100-6'	EL ESPAÑOL (CAMINO BLAN	0.00	191,124.79	191,124.79	0
8-2-5-0-0-1001-034-17-6100-6'	ADOLFO RUIZ CORTINEZ, RE	0.00	180,306.41	180,306.41	0
8-2-5-0-0-1001-034-17-6100-6'	SAN JOSÉ DE LAS PILAS, RE	0.00	80,777.27	80,777.27	0
8-2-5-0-0-1001-034-17-6100-6'	MONTE PRIETO, REHABILIT/	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-034-17-6100-6'	PARCIALIDAD, REHABILITAC	0.00	36,782.51	36,782.51	0
8-2-5-0-0-1001-034-17-6100-6'	ACÁMBARO- LAS MALAYAS,	0.00	125,493.27	125,493.27	0
8-2-5-0-0-1001-034-17-6100-6'	EJIDO INCHAMACUARO, REH	0.00	162,275.76	162,275.76	0
8-2-5-0-0-1001-034-17-6100-6'	IRAMUCO (EJIDO EL ZAPOTE	0.00	134,869.20	134,869.20	0
8-2-5-0-0-1001-034-17-6100-6'	LA ENCARNACIÓN, REHABIL	0.00	81,498.49	81,498.49	0
8-2-5-0-0-1001-034-17-6100-6'	LAS JICAMAS (EL CARRIL), F	0.00	216,367.69	216,367.69	0
8-2-5-0-0-1001-034-17-6100-6'	TOCUARO - SANTA CLARA, F	0.00	86,547.08	86,547.08	0
8-2-5-0-0-1001-034-17-6100-6'	SANTA ROSA DE LIMA, REH/	0.00	165,881.90	165,881.90	0
8-2-5-0-0-1001-034-17-6100-6'	SAN FRANCISCO, PARÁCUA	0.00	169,488.03	169,488.03	0
8-2-5-0-0-1001-034-17-6100-6'	LA CEBA, REHABILITACIÓN I	0.00	79,334.82	79,334.82	0
8-2-5-0-0-1001-034-17-6100-6'	ARROYO DE LA LUNA, REHA	0.00	72,122.56	72,122.56	0
8-2-5-0-0-1001-034-17-6100-6'	PARÁCUARO (EL TERRERILL	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-034-17-6100-6'	SAN JUAN (EL ZAPOTE), REH	0.00	115,396.10	115,396.10	0
8-2-5-0-0-1001-034-17-6100-6'	CÚTARO, REHABILITACIÓN I	0.00	72,122.56	72,122.56	0
8-2-5-0-0-1001-034-17-6100-6'	LAS JICAMAS (LA CAJETA), F	0.00	97,365.46	97,365.46	0
8-2-5-0-0-1001-034-17-6100-6'	SAN VICENTE MUNGÚA, RE	0.00	137,032.88	137,032.88	0
8-2-5-0-0-1001-034-17-6100-6'	SAN JUAN VIEJO, REHABILIT	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-034-17-6100-6'	TRES MARÍAS - JARAL, REH	0.00	72,122.56	72,122.56	0
8-2-5-0-0-1001-034-17-6100-6'	SAN LUIS DE LOS AGUSTINC	0.00	155,784.74	155,784.74	0
8-2-5-0-0-1001-034-17-6100-6'	PIEDRAS DE AMOLAR, REHA	0.00	129,820.61	129,820.61	0
8-2-5-0-0-1001-034-17-6100-6'	PARÁCUARO (EL XOCONOS'	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-034-17-6100-6'	LAS PARTIDAS, REHABILITA	0.00	82,940.95	82,940.95	0
8-2-5-0-0-1001-034-17-6100-6'	JARAL DEL REFUGIO, REHA	0.00	72,122.56	72,122.56	0
8-2-5-0-0-1001-034-17-6100-6'	TÓCUARO- EL MORAL, REH/	0.00	128,378.17	128,378.17	0
8-2-5-0-0-1001-034-17-6100-6'	GPE VICTORIA ENTRE CALLI	0.00	2,440,414.18	2,440,414.18	0
8-2-5-0-0-1001-034-17-6100-6'	CALLE GUEDELIO MORALES (	0.00	2,919,803.66	2,919,803.66	0
8-2-5-0-0-1001-034-17-6100-6'	CONSTRUCCIÓN DE CICLOV	0.00	3,535,853.68	3,535,853.68	0
8-2-5-0-0-1001-034-17-6100-6'	URBANIZACIÓN ACCESO AL	0.00	2,542,728.40	2,542,728.40	0
8-2-5-0-0-1001-034-17-6100-6'	LAS JICAMAS (LA PURÍSIMA)	0.00	280,980.70	280,980.70	0
8-2-5-0-0-1001-034-17-6100-6'	SAN JUAN VIEJO, AMPLIACI	0.00	708,031.55	708,031.55	0
8-2-5-0-0-1001-034-17-6100-6'	LA CAÑADA, AMPLIACION DE	0.00	200,717.09	200,717.09	0
8-2-5-0-0-1001-034-17-6100-6'	CÚTARO, AMPLIACION DE R	0.00	225,542.56	225,542.56	0
8-2-5-0-0-1001-034-17-6100-6'	AMPLIACION DE RED ELECT	0.00	1,349,682.05	1,349,682.05	0
8-2-5-0-0-1001-034-18-0000-0	CONVENIOS ESTATALES 20	0.00	1,907,630.15	1,907,630.15	0
8-2-5-0-0-1001-034-18-1000-0	SERVICIOS PERSONALES	0.00	98,039.20	98,039.20	0
8-2-5-0-0-1001-034-18-1000-1	REMUNERACIONES AL PER	0.00	98,039.20	98,039.20	0
8-2-5-0-0-1001-034-18-1000-1	HONORARIOS ASIMILABLES	0.00	98,039.20	98,039.20	0
8-2-5-0-0-1001-034-18-2000-0	MATERIALES Y SUMINISTR	0.00	6,000.00	6,000.00	0
8-2-5-0-0-1001-034-18-2000-2	ARTICULOS DEPORTIVOS	0.00	6,000.00	6,000.00	0

8-2-5-0-0-1001-034-18-3000-0	SERVICIOS GENERALES	0.00	600,000.00	600,000.00	0
8-2-5-0-0-1001-034-18-3000-3	SERVICIOS PROFESIONALES	0.00	600,000.00	600,000.00	0
8-2-5-0-0-1001-034-18-3000-3	SERVICIOS DE DISEÑO, ARQ	0.00	600,000.00	600,000.00	0
8-2-5-0-0-1001-034-18-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	575,997.36	575,997.36	0
8-2-5-0-0-1001-034-18-4000-4	AYUDAS SOCIALES A PERSO	0.00	575,997.36	575,997.36	0
8-2-5-0-0-1001-034-18-4000-4	ACAMBARO, ABASTECIMIEN	0.00	575,997.36	575,997.36	0
8-2-5-0-0-1001-034-18-6100-0	OBRA PÚBLICA EN BIENS DE	0.00	627,593.59	627,593.59	0
8-2-5-0-0-1001-034-18-6100-6	DIVISIÓN DE TERRENOS Y C	0.00	627,593.59	627,593.59	0
8-2-5-0-0-1001-034-18-6100-6	JARAL DEL REFUGIO, CONS	0.00	627,593.59	627,593.59	0
8-2-5-0-0-1001-034-19-0000-0	CONVENIOS FEDERALES	0.00	21,500.00	21,500.00	0
8-2-5-0-0-1001-034-19-0001-0	RAMO 47 (S010) PROABIM PI	0.00	21,500.00	21,500.00	0
8-2-5-0-0-1001-034-19-0001-2	MATERIALES DE ADMINISTR	0.00	5,500.00	5,500.00	0
8-2-5-0-0-1001-034-19-0001-2	MATERIALES, ÚTILES Y EQU	0.00	5,500.00	5,500.00	0
8-2-5-0-0-1001-034-19-0001-3	SERVICIOS PROFESIONALES	0.00	16,000.00	16,000.00	0
8-2-5-0-0-1001-034-19-0001-3	SERVICIOS DE CAPACITACI	0.00	16,000.00	16,000.00	0
8-2-6-0-0-0000-000-00-0000-0	PRESUPUESTO DE EGRESO	0.00	396,212,581.86	394,718,918.82	1,493,663.04
8-2-6-0-0-1001-000-00-0000-0	PE EJERCIDO	0.00	396,212,581.86	394,718,918.82	1,493,663.04
8-2-6-0-0-1001-021-00-0000-0	GOBIERNO	0.00	147,018,619.80	145,524,956.76	1,493,663.04
8-2-6-0-0-1001-021-01-0000-0	CONTRALORIA MUNICIPAL	0.00	1,268,197.24	1,268,197.24	0
8-2-6-0-0-1001-021-01-1000-0	SERVICIOS PERSONALES	0.00	1,238,847.64	1,238,847.64	0
8-2-6-0-0-1001-021-01-1000-1	SUELDOS BASE AL PERSON	0.00	725,324.40	725,324.40	0
8-2-6-0-0-1001-021-01-1000-1	SUELDOS BASE AL PERSON	0.00	218,011.50	218,011.50	0
8-2-6-0-0-1001-021-01-1000-1	PRIMAS DE VACACIONES	0.00	12,510.97	12,510.97	0
8-2-6-0-0-1001-021-01-1000-1	APOYO PARA ROPA	0.00	94,333.59	94,333.59	0
8-2-6-0-0-1001-021-01-1000-1	APOYO PARA TRANSPORTE	0.00	94,333.59	94,333.59	0
8-2-6-0-0-1001-021-01-1000-1	AYUDA PARA DESPENSA	0.00	94,333.59	94,333.59	0
8-2-6-0-0-1001-021-01-2000-0	MATERIALES Y SUMINISTR	0.00	14,804.60	14,804.60	0
8-2-6-0-0-1001-021-01-2000-2	PRODUCTOS ALIMENTICIOS	0.00	3,657.00	3,657.00	0
8-2-6-0-0-1001-021-01-2000-2	REFACCIONES Y ACCESORI	0.00	11,147.60	11,147.60	0
8-2-6-0-0-1001-021-01-3000-0	SERVICIOS GENERALES	0.00	14,545.00	14,545.00	0
8-2-6-0-0-1001-021-01-3000-3	REPARACION Y MANTENIMI	0.00	2,900.00	2,900.00	0
8-2-6-0-0-1001-021-01-3000-3	GASTOS DE CEREMONIAL	0.00	11,645.00	11,645.00	0
8-2-6-0-0-1001-021-02-0000-0	JEFATURA DE ASUNTOS JUI	0.00	991,926.00	991,926.00	0
8-2-6-0-0-1001-021-02-1000-0	SERVICIOS PERSONALES	0.00	952,607.31	952,607.31	0
8-2-6-0-0-1001-021-02-1000-1	SUELDOS BASE AL PERSON	0.00	660,086.16	660,086.16	0
8-2-6-0-0-1001-021-02-1000-1	SUELDOS BASE AL PERSON	0.00	64,382.40	64,382.40	0
8-2-6-0-0-1001-021-02-1000-1	PRIMAS DE VACACIONES	0.00	10,071.63	10,071.63	0
8-2-6-0-0-1001-021-02-1000-1	APOYO PARA ROPA	0.00	72,689.04	72,689.04	0
8-2-6-0-0-1001-021-02-1000-1	APOYO PARA TRANSPORTE	0.00	72,689.04	72,689.04	0
8-2-6-0-0-1001-021-02-1000-1	AYUDA PARA DESPENSA	0.00	72,689.04	72,689.04	0
8-2-6-0-0-1001-021-02-2000-0	MATERIALES Y SUMINISTR	0.00	3,284.21	3,284.21	0
8-2-6-0-0-1001-021-02-2000-2	PRODUCTOS ALIMENTICIOS	0.00	738.01	738.01	0
8-2-6-0-0-1001-021-02-2000-2	REFACCIONES Y ACCESORI	0.00	2,546.20	2,546.20	0
8-2-6-0-0-1001-021-02-3000-0	SERVICIOS GENERALES	0.00	36,034.48	36,034.48	0
8-2-6-0-0-1001-021-02-3000-3	ARRENDAMIENTO DE MOB.	0.00	14,384.00	14,384.00	0
8-2-6-0-0-1001-021-02-3000-3	SERVICIOS DE APOYO ADMI	0.00	997	997	0

8-2-6-0-0-1001-021-02-3000-3: REARACION Y MANTENIMIEI	0.00	1,635.60	1,635.60	0
8-2-6-0-0-1001-021-02-3000-3: PASAJES TERRESTRES	0.00	10,835.00	10,835.00	0
8-2-6-0-0-1001-021-02-3000-3: VIATICOS EN EL PAIS	0.00	8,182.88	8,182.88	0
8-2-6-0-0-1001-021-03-0000-0: JUZGADO ADMINISTRATIVO	0.00	413,290.80	413,290.80	0
8-2-6-0-0-1001-021-03-1000-0: SERVICIOS PERSONALES	0.00	412,793.00	412,793.00	0
8-2-6-0-0-1001-021-03-1000-1: SUELDOS BASE AL PERSON	0.00	229,914.00	229,914.00	0
8-2-6-0-0-1001-021-03-1000-1: SUELDOS BASE AL PERSON	0.00	84,177.00	84,177.00	0
8-2-6-0-0-1001-021-03-1000-1: PRIMAS DE VACACIONES	0.00	4,474.70	4,474.70	0
8-2-6-0-0-1001-021-03-1000-1: APOYO PARA ROPA	0.00	31,409.10	31,409.10	0
8-2-6-0-0-1001-021-03-1000-1: APOYO PARA TRANSPORTE	0.00	31,409.10	31,409.10	0
8-2-6-0-0-1001-021-03-1000-1: AYUDA PARA DESPENSA	0.00	31,409.10	31,409.10	0
8-2-6-0-0-1001-021-03-2000-0: MATERIALES Y SUMINISTR	0.00	497.8	497.8	0
8-2-6-0-0-1001-021-03-2000-2: PRODUCTOS ALIMENTICIOS	0.00	497.8	497.8	0
8-2-6-0-0-1001-021-04-0000-0: PRESIDENTE, SINDICO Y RE	0.00	10,361,684.97	10,274,890.48	86,794.49
8-2-6-0-0-1001-021-04-1000-0: SERVICIOS PERSONALES	0.00	10,323,526.37	10,236,731.88	86,794.49
8-2-6-0-0-1001-021-04-1000-1: DIETAS	0.00	6,758,310.00	6,758,310.00	0
8-2-6-0-0-1001-021-04-1000-1: SUELDOS BASE AL PERSON	0.00	179,154.00	179,154.00	0
8-2-6-0-0-1001-021-04-1000-1: PRIMAS DE VACACIONES	0.00	7,713.57	7,713.57	0
8-2-6-0-0-1001-021-04-1000-1: APOYO PARA ROPA	0.00	693,746.40	693,746.40	0
8-2-6-0-0-1001-021-04-1000-1: APOYO PARA TRANSPORTE	0.00	693,746.40	693,746.40	0
8-2-6-0-0-1001-021-04-1000-1: AYUDA PARA DESPENSA	0.00	693,746.40	693,746.40	0
8-2-6-0-0-1001-021-04-1000-1: CUOTAS PARA EL FONDO DI	0.00	733,743.61	646,949.11	86,794.50
8-2-6-0-0-1001-021-04-1000-1: CLAUDIA SILVA CAMPOS	0.00	47,377.97	40,306.63	7,071.34
8-2-6-0-0-1001-021-04-1000-1: CIRENIA MARTINEZ DOMING	0.00	52,141.68	46,348.16	5,793.52
8-2-6-0-0-1001-021-04-1000-1: ALFREDO ORDOÑEZ LOPEZ	0.00	52,141.68	46,348.16	5,793.52
8-2-6-0-0-1001-021-04-1000-1: RENE MANDUJANO TINAJER	0.00	47,171.16	41,929.92	5,241.24
8-2-6-0-0-1001-021-04-1000-1: VERONICA VALDIVIA ALFARI	0.00	47,171.16	41,929.92	5,241.24
8-2-6-0-0-1001-021-04-1000-1: HUMBERTO MOLINA HERRE	0.00	47,171.16	41,929.92	5,241.24
8-2-6-0-0-1001-021-04-1000-1: HOSSANA MENDOZA BENITE	0.00	47,171.16	41,929.92	5,241.24
8-2-6-0-0-1001-021-04-1000-1: JOSEFINA SANCHEZ SILVA	0.00	47,171.16	41,929.92	5,241.24
8-2-6-0-0-1001-021-04-1000-1: AARON ALBERTO ROMERO I	0.00	47,171.16	41,929.92	5,241.24
8-2-6-0-0-1001-021-04-1000-1: ALEJANDRA ALBIN HERNANI	0.00	47,171.16	41,929.92	5,241.24
8-2-6-0-0-1001-021-04-1000-1: ERNESTO GONZALEZ MARIN	0.00	47,171.16	36,688.68	10,482.48
8-2-6-0-0-1001-021-04-1000-1: DAVID REFUGIO FLORES LO	0.00	47,171.16	41,929.92	5,241.24
8-2-6-0-0-1001-021-04-1000-1: JOSE LUIS SIERRA SANTOYO	0.00	47,171.16	41,929.92	5,241.24
8-2-6-0-0-1001-021-04-1000-1: ETELBINA GOMEZ PLAZA	0.00	47,171.16	41,929.92	5,241.24
8-2-6-0-0-1001-021-04-1000-1: YACARELI NEIBETH GARCIA	0.00	47,171.16	41,929.92	5,241.24
8-2-6-0-0-1001-021-04-1000-1: BENJAMIN TAPIA CANCHOL	0.00	16,028.36	16,028.36	0
8-2-6-0-0-1001-021-04-1000-1: OTRAS PRESTACIONE SOCI	0.00	563,365.99	563,366.00	-0.01
8-2-6-0-0-1001-021-04-1000-1: CIRENIA MARTINEZ DOMING	0.00	44,153.61	44,153.61	0
8-2-6-0-0-1001-021-04-1000-1: ALFREDO ORDOÑEZ LOPEZ	0.00	35,715.43	35,715.43	0
8-2-6-0-0-1001-021-04-1000-1: RENE MANDUJANO TINAJER	0.00	33,203.98	33,203.98	0
8-2-6-0-0-1001-021-04-1000-1: VERONICA VALDIVIA ALFARI	0.00	43,111.26	43,111.26	0
8-2-6-0-0-1001-021-04-1000-1: HUMBERTO MOLINA HERRE	0.00	47,894.94	47,894.94	0
8-2-6-0-0-1001-021-04-1000-1: HOSANNA MENDOZA BENITE	0.00	34,132.40	34,132.40	0
8-2-6-0-0-1001-021-04-1000-1: JOSEFINA SANCHEZ SILVA	0.00	18,906.95	18,906.95	0

8-2-6-0-0-1001-021-04-1000-1:	AARON ALBERTO ROMERO I	0.00	28,431.57	28,431.57	0
8-2-6-0-0-1001-021-04-1000-1:	ALEJANDRA ALBIN HERNANI	0.00	47,777.41	47,777.41	0
8-2-6-0-0-1001-021-04-1000-1:	ERNESTO GONZALEZ MARIN	0.00	39,310.45	39,310.46	-0.01
8-2-6-0-0-1001-021-04-1000-1:	DAVID REFUGIO FLORES LO	0.00	46,277.00	46,277.00	0
8-2-6-0-0-1001-021-04-1000-1:	JOSE LUIS SIERRA SANTOY	0.00	47,842.32	47,842.32	0
8-2-6-0-0-1001-021-04-1000-1:	ETELBINA GOMEZ PLAZA	0.00	47,894.94	47,894.94	0
8-2-6-0-0-1001-021-04-1000-1:	YACARELI NEIBETH GARCIA	0.00	48,713.73	48,713.73	0
8-2-6-0-0-1001-021-04-2000-0:	MATERIALES Y SUMINISTR	0.00	21,976.60	21,976.60	0
8-2-6-0-0-1001-021-04-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	21,976.60	21,976.60	0
8-2-6-0-0-1001-021-04-3000-0:	SERVICIOS GENERALES	0.00	16,182.00	16,182.00	0
8-2-6-0-0-1001-021-04-3000-3:	ARRENDAMIENTO DE MOBIL	0.00	16,182.00	16,182.00	0
8-2-6-0-0-1001-021-05-0000-0:	PRESTACION MUNICIPAL	0.00	27,813,755.47	27,813,755.47	0
8-2-6-0-0-1001-021-05-1000-0:	SERVICIOS PERSONALES	0.00	5,268,040.39	5,268,040.39	0
8-2-6-0-0-1001-021-05-1000-1:	SUELDOS BASE AL PERSON	0.00	524,024.67	524,024.67	0
8-2-6-0-0-1001-021-05-1000-1:	SUELDOS BASE AL PERSON	0.00	596,789.50	596,789.50	0
8-2-6-0-0-1001-021-05-1000-1:	HONORARIOS ASIMILADOS	0.00	480,692.28	480,692.28	0
8-2-6-0-0-1001-021-05-1000-1:	PRIMAS DE VACACIONES	0.00	14,473.71	14,473.71	0
8-2-6-0-0-1001-021-05-1000-1:	COMPENSACIONES	0.00	6,000.00	6,000.00	0
8-2-6-0-0-1001-021-05-1000-1:	APOYO PARA ROPA	0.00	112,081.41	112,081.41	0
8-2-6-0-0-1001-021-05-1000-1:	APOYO PARA TRANSPORTE	0.00	112,081.41	112,081.41	0
8-2-6-0-0-1001-021-05-1000-1:	AYUDA PARA DESPENSA	0.00	112,081.41	112,081.41	0
8-2-6-0-0-1001-021-05-1000-1:	INDEMNIZACIONES	0.00	3,309,816.00	3,309,816.00	0
8-2-6-0-0-1001-021-05-2000-0:	MATERIALES Y SUMINISTR	0.00	266,361.61	266,361.61	0
8-2-6-0-0-1001-021-05-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	112,341.40	112,341.40	0
8-2-6-0-0-1001-021-05-2000-2:	REFACCIONES Y ACCESORI	0.00	154,020.21	154,020.21	0
8-2-6-0-0-1001-021-05-3000-0:	SERVICIOS GENERALES	0.00	16,244,353.99	16,244,353.99	0
8-2-6-0-0-1001-021-05-3000-3:	ARRENDAMIENTO DE MOB.	0.00	16,182.00	16,182.00	0
8-2-6-0-0-1001-021-05-3000-3:	REPARACION Y MANTENIMI	0.00	43,454.60	43,454.60	0
8-2-6-0-0-1001-021-05-3000-3:	PASAJES TERRESTRES	0.00	15,707.40	15,707.40	0
8-2-6-0-0-1001-021-05-3000-3:	VIATICOS EN EL PAIS	0.00	21,615.97	21,615.97	0
8-2-6-0-0-1001-021-05-3000-3:	GASTOS DE CEREMONIAL	0.00	250,089.56	250,089.56	0
8-2-6-0-0-1001-021-05-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	13,085,734.58	13,085,734.58	0
8-2-6-0-0-1001-021-05-3000-3:	DIA DE REYES	0.00	469,800.10	469,800.10	0
8-2-6-0-0-1001-021-05-3000-3:	DIA DEL NIÑO	0.00	335,172.00	335,172.00	0
8-2-6-0-0-1001-021-05-3000-3:	DIA DE LAS MADRES	0.00	414,792.00	414,792.00	0
8-2-6-0-0-1001-021-05-3000-3:	FESTIVIDADES DEL 8 DE EN	0.00	712,144.12	712,144.12	0
8-2-6-0-0-1001-021-05-3000-3:	FERIA REGIONAL ACAMBAR	0.00	10,999,999.50	10,999,999.50	0
8-2-6-0-0-1001-021-05-3000-3:	FESTIVIDADES DEL 19 DE SI	0.00	45,518.85	45,518.85	0
8-2-6-0-0-1001-021-05-3000-3:	FESTIVIDADES DEL DÍA DE L	0.00	56,840.00	56,840.00	0
8-2-6-0-0-1001-021-05-3000-3:	FESTIVIDADES EN COMUNIC	0.00	40,136.00	40,136.00	0
8-2-6-0-0-1001-021-05-3000-3:	ACTOS CÍVICOS, RECONOCI	0.00	11,332.01	11,332.01	0
8-2-6-0-0-1001-021-05-3000-3:	SETENCIAS Y RESOLUCIONI	0.00	2,811,569.88	2,811,569.88	0
8-2-6-0-0-1001-021-05-4000-0:	TRANSFERENCIAS, ASIGNA	0.00	5,516,888.15	5,516,888.15	0
8-2-6-0-0-1001-021-05-4000-4:	AYUDAS SOCIALES A PERSO	0.00	5,516,888.15	5,516,888.15	0
8-2-6-0-0-1001-021-05-4000-4:	AYUDAS VARIAS DE EDUCA	0.00	110,028.07	110,028.07	0
8-2-6-0-0-1001-021-05-4000-4:	AYUDAS VARIAS DE ACCION	0.00	3,159,709.59	3,159,709.59	0

8-2-6-0-0-1001-021-05-4000-4: AYUDAS PARA ACCIONES V.	0.00	2,227,919.26	2,227,919.26	0
8-2-6-0-0-1001-021-05-4000-4: AYUDAS PARA ACCIONES D	0.00	19,231.23	19,231.23	0
8-2-6-0-0-1001-021-05-5000-0: BIENES MUEBLES, INMUEBL	0.00	19,999.00	19,999.00	0
8-2-6-0-0-1001-021-05-5000-5: OTRO MOBILIARIO Y EQUIPO	0.00	19,999.00	19,999.00	0
8-2-6-0-0-1001-021-05-8000-0: PARTICIPACIONES Y APORT	0.00	498,112.33	498,112.33	0
8-2-6-0-0-1001-021-05-8000-8: OTROS CONVENIOS	0.00	498,112.33	498,112.33	0
8-2-6-0-0-1001-021-05-8000-8: PROGRAMA MAS	0.00	498,112.33	498,112.33	0
8-2-6-0-0-1001-021-06-0000-0: SECRETARIA DEL H. AYUNT.	0.00	3,115,534.41	3,115,534.41	0
8-2-6-0-0-1001-021-06-1000-0: SERVICIOS PERSONALES	0.00	3,036,497.03	3,036,497.03	0
8-2-6-0-0-1001-021-06-1000-1: SUELDOS BASE AL PERSON	0.00	1,047,932.00	1,047,932.00	0
8-2-6-0-0-1001-021-06-1000-1: SUELDOS BASE AL PERSON	0.00	454,592.10	454,592.10	0
8-2-6-0-0-1001-021-06-1000-1: HONORARIOS ASIMILADOS ,	0.00	80,204.04	80,204.04	0
8-2-6-0-0-1001-021-06-1000-1: CRONISTA DE LA CIUDAD	0.00	80,204.04	80,204.04	0
8-2-6-0-0-1001-021-06-1000-1: PRIMAS DE VACACIONES	0.00	21,401.86	21,401.86	0
8-2-6-0-0-1001-021-06-1000-1: GRATIFICACION A 104 (CIEN	0.00	990,000.00	990,000.00	0
8-2-6-0-0-1001-021-06-1000-1: APOYO PARA ROPA	0.00	150,252.41	150,252.41	0
8-2-6-0-0-1001-021-06-1000-1: APOYO PARA TRANSPORTE	0.00	150,252.41	150,252.41	0
8-2-6-0-0-1001-021-06-1000-1: AYUDA PARA DESPENSA	0.00	141,862.21	141,862.21	0
8-2-6-0-0-1001-021-06-2000-0: MATERIALES Y SUMINISTR	0.00	61,175.70	61,175.70	0
8-2-6-0-0-1001-021-06-2000-2: MATERIAL IMPRESO E INFOI	0.00	57,974.18	57,974.18	0
8-2-6-0-0-1001-021-06-2000-2: PRODUCTOS ALIMENTICIOS	0.00	3,201.52	3,201.52	0
8-2-6-0-0-1001-021-06-3000-0: SERVICIOS GENERALES	0.00	17,861.68	17,861.68	0
8-2-6-0-0-1001-021-06-3000-3: ARRENDAMIENTO DE MOBIL	0.00	14,384.00	14,384.00	0
8-2-6-0-0-1001-021-06-3000-3: PASAJES TERRESTRES	0.00	2,149.00	2,149.00	0
8-2-6-0-0-1001-021-06-3000-3: VIATICOS EN EL PAIS	0.00	1,328.68	1,328.68	0
8-2-6-0-0-1001-021-07-0000-0: DIRECCION MUNICIPAL DE F	0.00	1,235,458.67	1,235,458.67	0
8-2-6-0-0-1001-021-07-1000-0: SERVICIOS PERSONALES	0.00	1,220,726.39	1,220,726.39	0
8-2-6-0-0-1001-021-07-1000-1: SUELDOS BASE AL PERSON	0.00	839,248.27	839,248.27	0
8-2-6-0-0-1001-021-07-1000-1: SUELDOS BASE AL PERSON	0.00	95,850.00	95,850.00	0
8-2-6-0-0-1001-021-07-1000-1: PRIMAS DE VACACIONES	0.00	10,421.79	10,421.79	0
8-2-6-0-0-1001-021-07-1000-1: APOYO PARA ROPA	0.00	88,186.71	88,186.71	0
8-2-6-0-0-1001-021-07-1000-1: APOYO PARA TRANSPORTE	0.00	93,509.81	93,509.81	0
8-2-6-0-0-1001-021-07-1000-1: AYUDA PARA DESPENSA	0.00	93,509.81	93,509.81	0
8-2-6-0-0-1001-021-07-2000-0: MATERIALES Y SUMINISTR	0.00	6,354.27	6,354.27	0
8-2-6-0-0-1001-021-07-2000-2: PRODUCTOS ALIMENTICIOS	0.00	6,354.27	6,354.27	0
8-2-6-0-0-1001-021-07-3000-0: SERVICIOS GENERALES	0.00	8,378.01	8,378.01	0
8-2-6-0-0-1001-021-07-3000-3: GASTOS DE CEREMONIAL	0.00	8,378.01	8,378.01	0
8-2-6-0-0-1001-021-08-0000-0: TESORERIA MUNICIPAL	0.00	47,828,105.65	46,421,237.10	1,406,868.55
8-2-6-0-0-1001-021-08-1000-0: SERVICIOSJ PERSONALES	0.00	17,797,788.84	16,741,204.29	1,056,584.55
8-2-6-0-0-1001-021-08-1000-1: SUELDOS BASE AL PERSON	0.00	2,524,128.99	2,524,128.99	0
8-2-6-0-0-1001-021-08-1000-1: SUELDOS BASE AL PERSON	0.00	671,687.70	671,687.70	0
8-2-6-0-0-1001-021-08-1000-1: HONORARIOS ASIMILADOS ,	0.00	72,509.03	72,509.03	0
8-2-6-0-0-1001-021-08-1000-1: PRIMAS DE VACACIONES	0.00	44,276.42	44,276.42	0
8-2-6-0-0-1001-021-08-1000-1: HORAS EXTRAORDINARIAS	0.00	11,121.46	11,121.46	0
8-2-6-0-0-1001-021-08-1000-1: APORTACIONES DE SEGUR	0.00	13,489,307.59	12,432,723.04	1,056,584.55
8-2-6-0-0-1001-021-08-1000-1: APOYO PARA ROPA	0.00	319,552.55	319,552.55	0

8-2-6-0-0-1001-021-08-1000-1: APOYO PARA TRANSPORTE	0.00	319,552.55	319,552.55	0
8-2-6-0-0-1001-021-08-1000-1: AYUDA PARA DESPENSA	0.00	319,552.55	319,552.55	0
8-2-6-0-0-1001-021-08-1000-1: APOYOS A LA CAPACITACION	0.00	26,100.00	26,100.00	0
8-2-6-0-0-1001-021-08-2000-0: MATERIALES Y SUMINISTRACION	0.00	10,600,799.96	10,600,799.96	0
8-2-6-0-0-1001-021-08-2000-2: MATERIALES, UTILES Y EQUIPOS	0.00	416,558.87	416,558.87	0
8-2-6-0-0-1001-021-08-2000-2: MATERIALES Y UTILES DE IMPRESION	0.00	1,048.00	1,048.00	0
8-2-6-0-0-1001-021-08-2000-2: MATERIALES, UTILES Y EQUIPOS	0.00	159,440.00	159,440.00	0
8-2-6-0-0-1001-021-08-2000-2: MATERIAL IMPRESO E INFORMACION	0.00	143,309.47	143,309.47	0
8-2-6-0-0-1001-021-08-2000-2: MATERIAL DE LIMPIEZA	0.00	241,329.48	241,329.48	0
8-2-6-0-0-1001-021-08-2000-2: PRODUCTOS ALIMENTICIOS	0.00	46,312.50	46,312.50	0
8-2-6-0-0-1001-021-08-2000-2: PRODUCTOS MINERALES Y QUIMICOS	0.00	4,080.00	4,080.00	0
8-2-6-0-0-1001-021-08-2000-2: CEMENTOS Y PRODUCTOS DE CEMENTO	0.00	9,160.00	9,160.00	0
8-2-6-0-0-1001-021-08-2000-2: CAL, YESO Y PRODUCTOS DE CEMENTO	0.00	8,400.00	8,400.00	0
8-2-6-0-0-1001-021-08-2000-2: VIDRIO Y PRODUCTOS DE VIDRIO	0.00	4,400.00	4,400.00	0
8-2-6-0-0-1001-021-08-2000-2: MATERIAL ELECTRICO	0.00	92,030.36	92,030.36	0
8-2-6-0-0-1001-021-08-2000-2: ARTICULOS METALICOS PAQUETES	0.00	3,124.10	3,124.10	0
8-2-6-0-0-1001-021-08-2000-2: OTROS MATERIALES Y ARTICULOS	0.00	26,806.90	26,806.90	0
8-2-6-0-0-1001-021-08-2000-2: MEDICINAS Y PRODUCTOS FARMACOLOGICOS	0.00	1,500.82	1,500.82	0
8-2-6-0-0-1001-021-08-2000-2: COMBUSTIBLES, LUBRICANTES Y OLEFINAS	0.00	9,200,173.05	9,200,173.05	0
8-2-6-0-0-1001-021-08-2000-2: VESTUARIO Y UNIFORMES	0.00	69,290.00	69,290.00	0
8-2-6-0-0-1001-021-08-2000-2: HERRAMIENTAS MENORES	0.00	10,319.76	10,319.76	0
8-2-6-0-0-1001-021-08-2000-2: REFACCIONES Y ACCESORIOS	0.00	17,384.46	17,384.46	0
8-2-6-0-0-1001-021-08-2000-2: REFACCIONES Y ACCESORIOS	0.00	142,194.99	142,194.99	0
8-2-6-0-0-1001-021-08-2000-2: REFACCIONES Y ACCESORIOS	0.00	3,937.20	3,937.20	0
8-2-6-0-0-1001-021-08-3000-0: SERVICIOS GENERALES	0.00	5,287,358.54	4,937,074.54	350,284.00
8-2-6-0-0-1001-021-08-3000-3: ENERGIA ELECTRICA	0.00	741,012.92	741,012.92	0
8-2-6-0-0-1001-021-08-3000-3: GAS	0.00	128,008.06	128,008.06	0
8-2-6-0-0-1001-021-08-3000-3: AGUA	0.00	12,698.00	12,698.00	0
8-2-6-0-0-1001-021-08-3000-3: TELEFONIA TRADICIONAL	0.00	514,477.89	514,477.89	0
8-2-6-0-0-1001-021-08-3000-3: SERVICIOS DE ACCESO A INTERNET	0.00	29,445.00	29,445.00	0
8-2-6-0-0-1001-021-08-3000-3: SERVICIOS POSTALES Y TELECOMUNICACIONES	0.00	1,142.00	1,142.00	0
8-2-6-0-0-1001-021-08-3000-3: SERVICIOS LEGALES, DE CONTABILIDAD Y FISCAL	0.00	222,184.14	222,184.14	0
8-2-6-0-0-1001-021-08-3000-3: SERVICIOS DE CONSULTORIA	0.00	81,153.60	81,153.60	0
8-2-6-0-0-1001-021-08-3000-3: SERVICIO DE APOYO ADMINISTRATIVO	0.00	1,421.00	1,421.00	0
8-2-6-0-0-1001-021-08-3000-3: SERVICIOS FINANCIEROS Y SEGUROS	0.00	19,514.75	19,514.75	0
8-2-6-0-0-1001-021-08-3000-3: SEGUROS DE BIENES PATRIMONIALES	0.00	148,997.22	148,997.22	0
8-2-6-0-0-1001-021-08-3000-3: FLETES Y MANIOBRAS	0.00	7,656.00	7,656.00	0
8-2-6-0-0-1001-021-08-3000-3: CONSERVACION Y MANTENIMIENTO	0.00	28,545.81	28,545.81	0
8-2-6-0-0-1001-021-08-3000-3: INSTALACION, REPARACION Y MANTENIMIENTO	0.00	5,336.00	5,336.00	0
8-2-6-0-0-1001-021-08-3000-3: REPARACION Y MANTENIMIENTO	0.00	8,450.20	8,450.20	0
8-2-6-0-0-1001-021-08-3000-3: INSTALACION, REPARACION Y MANTENIMIENTO	0.00	2,685.28	2,685.28	0
8-2-6-0-0-1001-021-08-3000-3: SERVICIOS DE JARDINERIA	0.00	83,028.23	83,028.23	0
8-2-6-0-0-1001-021-08-3000-3: PASAJES TERRESTRES	0.00	7,262.64	7,262.64	0
8-2-6-0-0-1001-021-08-3000-3: VIATICOS EN EL PAIS	0.00	16,194.33	16,194.33	0
8-2-6-0-0-1001-021-08-3000-3: IMPUESTOS Y DERECHOS	0.00	7,350.45	7,350.45	0
8-2-6-0-0-1001-021-08-3000-3: PENAS, MULTAS, ACCESORIOS	0.00	99,454.02	99,454.02	0

8-2-6-0-0-1001-021-08-3000-3:	IMPUESTO SOBRE NOMINA	0.00	3,121,341.00	2,771,057.00	350,284.00
8-2-6-0-0-1001-021-08-4000-0:	TRANSFERENCIAS, ASIGNA	0.00	13,932,752.31	13,932,752.31	0
8-2-6-0-0-1001-021-08-4000-4:	TRANSFERENCIA OTORGAD	0.00	13,044,902.31	13,044,902.31	0
8-2-6-0-0-1001-021-08-4000-4:	INSTITUTO MUNICIPAL DE L	0.00	4,628,146.62	4,628,146.62	0
8-2-6-0-0-1001-021-08-4000-4:	APOYO DIF MUNICIPAL	0.00	8,416,755.69	8,416,755.69	0
8-2-6-0-0-1001-021-08-4000-4:	AYUDAS SOCIALES	0.00	236,850.00	236,850.00	0
8-2-6-0-0-1001-021-08-4000-4:	AYUDAS A VIUDAS	0.00	165,600.00	165,600.00	0
8-2-6-0-0-1001-021-08-4000-4:	AYUDAS A PERSONAS DE E:	0.00	60,900.00	60,900.00	0
8-2-6-0-0-1001-021-08-4000-4:	AYUDAS A JUBILADOS	0.00	10,350.00	10,350.00	0
8-2-6-0-0-1001-021-08-4000-4:	AYUDAS SOCIALES A INSTIT	0.00	21,000.00	21,000.00	0
8-2-6-0-0-1001-021-08-4000-4:	AYUDA A EDUCACION INICIA	0.00	21,000.00	21,000.00	0
8-2-6-0-0-1001-021-08-4000-4:	AYUDAS SOCIALES A INSTIT	0.00	630,000.00	630,000.00	0
8-2-6-0-0-1001-021-08-4000-4:	AYUDA AL ASILO DE ANCIAN	0.00	157,500.00	157,500.00	0
8-2-6-0-0-1001-021-08-4000-4:	AYUDA A BOMBEROS	0.00	157,500.00	157,500.00	0
8-2-6-0-0-1001-021-08-4000-4:	AYUDA A CRUZ ROJA	0.00	157,500.00	157,500.00	0
8-2-6-0-0-1001-021-08-4000-4:	AYUDA A RESCATE	0.00	157,500.00	157,500.00	0
8-2-6-0-0-1001-021-08-5000-0:	BIENES MUEBLES, INMUEBL	0.00	191,892.00	191,892.00	0
8-2-6-0-0-1001-021-08-5000-5:	MUEBLES DE OFICINA Y EST	0.00	8,200.00	8,200.00	0
8-2-6-0-0-1001-021-08-5000-5:	EQUIPO DE COMPUTO Y TEC	0.00	128,850.00	128,850.00	0
8-2-6-0-0-1001-021-08-5000-5:	OTROS MOBILIARIOS Y EQU	0.00	17,800.00	17,800.00	0
8-2-6-0-0-1001-021-08-5000-5:	SISTEMAS DE AIRE ACONDIC	0.00	20,425.00	20,425.00	0
8-2-6-0-0-1001-021-08-5000-5:	HERRAMIENTAS Y MAQUINA	0.00	16,617.00	16,617.00	0
8-2-6-0-0-1001-021-08-9000-0:	DEUDA PUBLICA	0.00	17,514.00	17,514.00	0
8-2-6-0-0-1001-021-08-9000-9:	ADEFAS	0.00	17,514.00	17,514.00	0
8-2-6-0-0-1001-021-09-0000-0:	JEFATURA DE INSPECCION	0.00	1,088,673.69	1,088,673.69	0
8-2-6-0-0-1001-021-09-1000-0:	SERVICIOS PERSONALES	0.00	1,051,947.97	1,051,947.97	0
8-2-6-0-0-1001-021-09-1000-1:	SUELDOS BASE AL PERSON	0.00	240,651.00	240,651.00	0
8-2-6-0-0-1001-021-09-1000-1:	SUELDOS BASE AL PERSON	0.00	563,166.00	563,166.00	0
8-2-6-0-0-1001-021-09-1000-1:	PRIMAS DE VACACIONES	0.00	11,451.52	11,451.52	0
8-2-6-0-0-1001-021-09-1000-1:	APOYO PARA ROPA	0.00	75,916.05	75,916.05	0
8-2-6-0-0-1001-021-09-1000-1:	APOYO PARA TRANSPORTE	0.00	80,381.70	80,381.70	0
8-2-6-0-0-1001-021-09-1000-1:	AYUDA PARA DESPENSA	0.00	80,381.70	80,381.70	0
8-2-6-0-0-1001-021-09-2000-0:	MATERIALES Y SUMINISTR	0.00	13,913.60	13,913.60	0
8-2-6-0-0-1001-021-09-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	997	997	0
8-2-6-0-0-1001-021-09-2000-2:	REFACCIONES Y ACCESORI	0.00	12,916.60	12,916.60	0
8-2-6-0-0-1001-021-09-3000-0:	SERVICIOS GENERALES	0.00	22,812.12	22,812.12	0
8-2-6-0-0-1001-021-09-3000-3:	REPARACION Y MANTENIMIE	0.00	10,747.00	10,747.00	0
8-2-6-0-0-1001-021-09-3000-3:	PASAJES TERRESTRES	0.00	798	798	0
8-2-6-0-0-1001-021-09-3000-3:	VIATICOS EN EL PAIS	0.00	11,267.12	11,267.12	0
8-2-6-0-0-1001-021-10-0000-0:	DEPARTAMENTO DE IMPUES	0.00	762,490.77	762,490.77	0
8-2-6-0-0-1001-021-10-1000-0:	SERVICIOS PERSONALES	0.00	762,490.77	762,490.77	0
8-2-6-0-0-1001-021-10-1000-1:	SUELDOS BASE AL PERSON	0.00	124,300.00	124,300.00	0
8-2-6-0-0-1001-021-10-1000-1:	SUELDOS BASE AL PERSON	0.00	457,225.87	457,225.87	0
8-2-6-0-0-1001-021-10-1000-1:	PRIMAS DE VACACIONES	0.00	6,507.13	6,507.13	0
8-2-6-0-0-1001-021-10-1000-1:	APOYO PARA ROPA	0.00	58,152.59	58,152.59	0
8-2-6-0-0-1001-021-10-1000-1:	APOYO PARA TRANSPORTE	0.00	58,152.59	58,152.59	0

8-2-6-0-0-1001-021-10-1000-1: AYUDA PARA DESPENSA	0.00	58,152.59	58,152.59	0
8-2-6-0-0-1001-021-11-0000-0: DEPARTAMENTO DE CATAS	0.00	599,253.64	599,253.64	0
8-2-6-0-0-1001-021-11-1000-0: SERVICIOS PERSONALES	0.00	599,253.64	599,253.64	0
8-2-6-0-0-1001-021-11-1000-1: SUELDOS BASE AL PERSON	0.00	48,063.00	48,063.00	0
8-2-6-0-0-1001-021-11-1000-1: SUELDOS BASE AL PERSON	0.00	410,296.50	410,296.50	0
8-2-6-0-0-1001-021-11-1000-1: PRIMAS DE VACACIONES	0.00	6,050.47	6,050.47	0
8-2-6-0-0-1001-021-11-1000-1: APOYO PARA ROPA	0.00	44,947.89	44,947.89	0
8-2-6-0-0-1001-021-11-1000-1: APOYO PARA TRANSPORTE	0.00	44,947.89	44,947.89	0
8-2-6-0-0-1001-021-11-1000-1: AYUDA PARA DESPENSA	0.00	44,947.89	44,947.89	0
8-2-6-0-0-1001-021-12-0000-0: DIRECCION DE SEGURIDAD	0.00	34,827,519.60	34,827,519.60	0
8-2-6-0-0-1001-021-12-1000-0: SERVICIOS PERSONALES	0.00	34,522,820.76	34,522,820.76	0
8-2-6-0-0-1001-021-12-1000-1: SUELDOS BASE AL PERSON	0.00	607,526.94	607,526.94	0
8-2-6-0-0-1001-021-12-1000-1: SUELDOS BASE AL PERSON	0.00	25,457,278.19	25,457,278.19	0
8-2-6-0-0-1001-021-12-1000-1: PRIMA DE VACACIONES	0.00	356,680.84	356,680.84	0
8-2-6-0-0-1001-021-12-1000-1: APOYO PARA ROPA	0.00	2,666,677.83	2,666,677.83	0
8-2-6-0-0-1001-021-12-1000-1: APOYO PARA TRANSPORTE	0.00	2,666,677.83	2,666,677.83	0
8-2-6-0-0-1001-021-12-1000-1: AYUDA PARA DESPENSA	0.00	2,666,677.83	2,666,677.83	0
8-2-6-0-0-1001-021-12-1000-1: PRESTACIONES Y HABERES	0.00	101,301.30	101,301.30	0
8-2-6-0-0-1001-021-12-2000-0: MATERIALES Y SUMINISTR	0.00	197,189.98	197,189.98	0
8-2-6-0-0-1001-021-12-2000-2: REFACCIONES Y ACCESORI	0.00	197,189.98	197,189.98	0
8-2-6-0-0-1001-021-12-3000-0: SERVICIOS GENERALES	0.00	107,508.86	107,508.86	0
8-2-6-0-0-1001-021-12-3000-3: REPARACION Y MANTENIMII	0.00	107,508.86	107,508.86	0
8-2-6-0-0-1001-021-13-0000-0: JEFATURA DE MOVILIDAD	0.00	4,295,690.01	4,295,690.01	0
8-2-6-0-0-1001-021-13-1000-0: SERVICIOS PERSONALES	0.00	4,295,690.01	4,295,690.01	0
8-2-6-0-0-1001-021-13-1000-1: SUELDOS BASE AL PERSON	0.00	585,338.50	585,338.50	0
8-2-6-0-0-1001-021-13-1000-1: SUELDOS BASE AL PERSON	0.00	2,667,279.63	2,667,279.63	0
8-2-6-0-0-1001-021-13-1000-1: PRIMA DE VACACIONES	0.00	45,529.91	45,529.91	0
8-2-6-0-0-1001-021-13-1000-1: APOYO PARA ROPA	0.00	332,513.99	332,513.99	0
8-2-6-0-0-1001-021-13-1000-1: APOYO PARA TRANSPORTE	0.00	332,513.99	332,513.99	0
8-2-6-0-0-1001-021-13-1000-1: AYUDA PARA DESPENSA	0.00	332,513.99	332,513.99	0
8-2-6-0-0-1001-021-14-0000-0: COORDINACION DE PROTEC	0.00	1,222,270.19	1,222,270.19	0
8-2-6-0-0-1001-021-14-1000-0: SERVICIOS PERSONALES	0.00	1,201,703.39	1,201,703.39	0
8-2-6-0-0-1001-021-14-1000-1: SUELDOS BASE AL PERSON	0.00	128,223.33	128,223.33	0
8-2-6-0-0-1001-021-14-1000-1: SUELDOS BASE AL PERSON	0.00	786,438.00	786,438.00	0
8-2-6-0-0-1001-021-14-1000-1: PRIMA DE VACACIONES	0.00	12,643.67	12,643.67	0
8-2-6-0-0-1001-021-14-1000-1: APOYO PARA ROPA	0.00	91,466.13	91,466.13	0
8-2-6-0-0-1001-021-14-1000-1: APOYO PARA TRANSPORTE	0.00	91,466.13	91,466.13	0
8-2-6-0-0-1001-021-14-1000-1: AYUDA PARA DESPENSA	0.00	91,466.13	91,466.13	0
8-2-6-0-0-1001-021-14-2000-0: MATERIALES Y SUMINISTR	0.00	15,010.40	15,010.40	0
8-2-6-0-0-1001-021-14-2000-2: REFACCIONES Y ACCESORI	0.00	15,010.40	15,010.40	0
8-2-6-0-0-1001-021-14-3000-0: SERVICIOS GENERALES	0.00	5,556.40	5,556.40	0
8-2-6-0-0-1001-021-14-3000-3: REPARACION Y MANTENIMII	0.00	5,556.40	5,556.40	0
8-2-6-0-0-1001-021-15-0000-0: DEPARTAMENTO DE COMUN	0.00	1,884,846.49	1,884,846.49	0
8-2-6-0-0-1001-021-15-1000-0: SERVICIOS PERSONALES	0.00	1,005,487.90	1,005,487.90	0
8-2-6-0-0-1001-021-15-1000-1: SUELDOS BASE AL PERSON	0.00	690,885.00	690,885.00	0
8-2-6-0-0-1001-021-15-1000-1: SUELDOS BASE AL PERSON	0.00	73,578.33	73,578.33	0

8-2-6-0-0-1001-021-15-1000-1:PRIMA DE VACACIONES	0.00	10,875.58	10,875.58	0
8-2-6-0-0-1001-021-15-1000-1:APOYO PARA ROPA	0.00	76,716.33	76,716.33	0
8-2-6-0-0-1001-021-15-1000-1:APOYO PARA TRANSPORTE	0.00	76,716.33	76,716.33	0
8-2-6-0-0-1001-021-15-1000-1:AYUDA PARA DESPENSA	0.00	76,716.33	76,716.33	0
8-2-6-0-0-1001-021-15-2000-0:MATERIALES Y SUMINISTR	0.00	35,151.60	35,151.60	0
8-2-6-0-0-1001-021-15-2000-2:MATERIALES, UTLES Y EQUI	0.00	1,998.00	1,998.00	0
8-2-6-0-0-1001-021-15-2000-2:MATERIAL IMPRESO E INFOI	0.00	26,842.40	26,842.40	0
8-2-6-0-0-1001-021-15-2000-2:PRODUCTOS ALIMENTICIOS	0.00	924	924	0
8-2-6-0-0-1001-021-15-2000-2:REFACCIONES Y ACCESORI	0.00	5,387.20	5,387.20	0
8-2-6-0-0-1001-021-15-3000-0:SERVICIOS GENERALES	0.00	844,206.99	844,206.99	0
8-2-6-0-0-1001-021-15-3000-3:REPARACION Y MANTENIMIE	0.00	3,439.00	3,439.00	0
8-2-6-0-0-1001-021-15-3000-3: DIFUSION POR RADIO, TELE	0.00	745,633.96	745,633.96	0
8-2-6-0-0-1001-021-15-3000-3: GASTOS DE ORDEN SOCIAL	0.00	95,134.03	95,134.03	0
8-2-6-0-0-1001-021-15-3000-3: DIA DE LA LIBERTAD DE EXF	0.00	29,998.53	29,998.53	0
8-2-6-0-0-1001-021-15-3000-3: INFORME DE GOBIERNO	0.00	65,135.50	65,135.50	0
8-2-6-0-0-1001-021-16-0000-0: OFICIALIA MAYOR	0.00	6,097,059.53	6,097,059.53	0
8-2-6-0-0-1001-021-16-1000-0: SERVICIOS PERSONALES	0.00	4,423,692.97	4,423,692.97	0
8-2-6-0-0-1001-021-16-1000-1: SUELDO CONFIANZA	0.00	379,125.00	379,125.00	0
8-2-6-0-0-1001-021-16-1000-1: SUELDO BASE	0.00	2,982,828.51	2,982,828.51	0
8-2-6-0-0-1001-021-16-1000-1: PRIMA DE VACACIONES	0.00	47,293.24	47,293.24	0
8-2-6-0-0-1001-021-16-1000-1: APOYO PARA ROPA	0.00	338,148.74	338,148.74	0
8-2-6-0-0-1001-021-16-1000-1: APOYO PARA TRANSPORTE	0.00	338,148.74	338,148.74	0
8-2-6-0-0-1001-021-16-1000-1: AYUDA PARA DESPENSA	0.00	338,148.74	338,148.74	0
8-2-6-0-0-1001-021-16-2000-0: MATERIALES Y SUMINISTR	0.00	45,550.40	45,550.40	0
8-2-6-0-0-1001-021-16-2000-2: PRODUCTOS ALIMENTICIOS	0.00	5,159.50	5,159.50	0
8-2-6-0-0-1001-021-16-2000-2: MADERA Y PRODUCTOS DE	0.00	2,270.00	2,270.00	0
8-2-6-0-0-1001-021-16-2000-2: ARTICULOS METALICOS PAI	0.00	3,936.50	3,936.50	0
8-2-6-0-0-1001-021-16-2000-2: OTROS MATERIALES Y ARTI	0.00	2,730.00	2,730.00	0
8-2-6-0-0-1001-021-16-2000-2: REFACCIONES Y ACCESORI	0.00	31,454.40	31,454.40	0
8-2-6-0-0-1001-021-16-3000-0: SERVICIOS GENERALES	0.00	1,627,816.16	1,627,816.16	0
8-2-6-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EDIFIC	0.00	667,910.70	667,910.70	0
8-2-6-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE MOBIL	0.00	19,778.00	19,778.00	0
8-2-6-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EQUIP	0.00	11,852.00	11,852.00	0
8-2-6-0-0-1001-021-16-3000-3: OTROS ARRENDAMIENTOS	0.00	11,600.00	11,600.00	0
8-2-6-0-0-1001-021-16-3000-3: REPARACION Y MANTENIMIE	0.00	2,886.80	2,886.80	0
8-2-6-0-0-1001-021-16-3000-3: PASAJES TERRESTRES	0.00	1,060.00	1,060.00	0
8-2-6-0-0-1001-021-16-3000-3: VIATICOS EN EL PAIS	0.00	1,317.50	1,317.50	0
8-2-6-0-0-1001-021-16-3000-3: GASTOS DE ORDEN SOCIAL	0.00	911,411.16	911,411.16	0
8-2-6-0-0-1001-021-16-3000-3: DIA DE LA SECRETARIA	0.00	128,700.63	128,700.63	0
8-2-6-0-0-1001-021-16-3000-3: ACTOS CIVICOS, RECONOCI	0.00	18,170.00	18,170.00	0
8-2-6-0-0-1001-021-16-3000-3: DIA DEL MAESTRO	0.00	453,080.00	453,080.00	0
8-2-6-0-0-1001-021-16-3000-3: FESTIVIDADES DEL DIA 13, 1	0.00	284,848.53	284,848.53	0
8-2-6-0-0-1001-021-16-3000-3: FESTIVIDADES DEL DIA 22 D	0.00	26,612.00	26,612.00	0
8-2-6-0-0-1001-021-17-0000-0: DIRECCION DE TRANSPARE	0.00	329,659.82	329,659.82	0
8-2-6-0-0-1001-021-17-1000-0: SERVICIOS PERSONALES	0.00	329,659.82	329,659.82	0
8-2-6-0-0-1001-021-17-1000-1: SUELDOS BASE AL PERSON	0.00	120,150.00	120,150.00	0

8-2-6-0-0-1001-021-17-1000-1: SUELDOS BASE AL PERSON	0.00	130,935.60	130,935.60	0
8-2-6-0-0-1001-021-17-1000-1: PRIMAS DE VACACIONES	0.00	3,248.54	3,248.54	0
8-2-6-0-0-1001-021-17-1000-1: APOYO PARA ROPA	0.00	25,108.56	25,108.56	0
8-2-6-0-0-1001-021-17-1000-1: APOYO PARA TRANSPORTE	0.00	25,108.56	25,108.56	0
8-2-6-0-0-1001-021-17-1000-1: AYUDA PARA DESPENSA	0.00	25,108.56	25,108.56	0
8-2-6-0-0-1001-021-18-0000-0: OFICINA DE ENLACE CON LA	0.00	1,838,265.71	1,838,265.71	0
8-2-6-0-0-1001-021-18-1000-0: SERVICIOS PERSONALES	0.00	1,097,791.60	1,097,791.60	0
8-2-6-0-0-1001-021-18-1000-1: SUELDOS BASE AL PERSON	0.00	157,680.00	157,680.00	0
8-2-6-0-0-1001-021-18-1000-1: SUELDOS BASE AL PERSON	0.00	678,585.60	678,585.60	0
8-2-6-0-0-1001-021-18-1000-1: PRIMAS DE VACACIONES	0.00	10,646.32	10,646.32	0
8-2-6-0-0-1001-021-18-1000-1: APOYO PARA ROPA	0.00	83,626.56	83,626.56	0
8-2-6-0-0-1001-021-18-1000-1: APOYO PARA TRANSPORTE	0.00	83,626.56	83,626.56	0
8-2-6-0-0-1001-021-18-1000-1: AYUDA PARA DESPENSA	0.00	83,626.56	83,626.56	0
8-2-6-0-0-1001-021-18-2000-0: MATERIALES Y SUMINISTR	0.00	4,070.00	4,070.00	0
8-2-6-0-0-1001-021-18-2000-2: PRODUCTOS ALIMENTICIOS	0.00	4,070.00	4,070.00	0
8-2-6-0-0-1001-021-18-3000-0: SERVICIOS GENERALES	0.00	736,404.11	736,404.11	0
8-2-6-0-0-1001-021-18-3000-3: SERVICIOS POSTALES Y TEL	0.00	159,874.39	159,874.39	0
8-2-6-0-0-1001-021-18-3000-3: ARRENDAMIENTO DE MOB. '	0.00	575,892.72	575,892.72	0
8-2-6-0-0-1001-021-18-3000-3: PASAJES TERRESTRES	0.00	166	166	0
8-2-6-0-0-1001-021-18-3000-3: VIATICOS EN EL PAIS	0.00	471	471	0
8-2-6-0-0-1001-021-20-0000-0: PROCURADURIA AUXILIAR E	0.00	1,044,937.14	1,044,937.14	0
8-2-6-0-0-1001-021-20-1000-0: SERVICIOS PERSONALES	0.00	891,068.21	891,068.21	0
8-2-6-0-0-1001-021-20-1000-1: SUELDOS BASE AL PERSON	0.00	135,000.00	135,000.00	0
8-2-6-0-0-1001-021-20-1000-1: SUELDOS BASE AL PESONA	0.00	429,147.07	429,147.07	0
8-2-6-0-0-1001-021-20-1000-1: PRIMAS DE VACACIONES	0.00	7,677.04	7,677.04	0
8-2-6-0-0-1001-021-20-1000-1: COMPENSACIONES	0.00	150,000.00	150,000.00	0
8-2-6-0-0-1001-021-20-1000-1: AYUDA PARA DESPENSA	0.00	56,414.70	56,414.70	0
8-2-6-0-0-1001-021-20-1000-1: AYUDA PARA TRANSPORTE	0.00	56,414.70	56,414.70	0
8-2-6-0-0-1001-021-20-1000-1: AYUDA PARA ROPA	0.00	56,414.70	56,414.70	0
8-2-6-0-0-1001-021-20-4000-0: TRANSFERENCIAS, ASIGNAC	0.00	153,868.93	153,868.93	0
8-2-6-0-0-1001-021-20-4000-4: AYUDAS SOCIALES A INSTIT	0.00	153,868.93	153,868.93	0
8-2-6-0-0-1001-021-20-4000-4: AYUDAS SOCIALES A ASOCI	0.00	153,868.93	153,868.93	0
8-2-6-0-0-1001-022-00-0000-0: DESARROLLO SOCIAL	0.00	63,767,897.50	63,767,897.50	0
8-2-6-0-0-1001-022-01-0000-0: JEFATURA DE PARQUES Y J	0.00	3,208,488.32	3,208,488.32	0
8-2-6-0-0-1001-022-01-1000-0: SERVICIOS PERSONALES	0.00	3,123,361.72	3,123,361.72	0
8-2-6-0-0-1001-022-01-1000-1: SUELDOS BASE AL PERSON	0.00	98,900.00	98,900.00	0
8-2-6-0-0-1001-022-01-1000-1: SUELDOS BASE AL PERSON	0.00	2,269,831.80	2,269,831.80	0
8-2-6-0-0-1001-022-01-1000-1: PRIMAS DE VACACIONES	0.00	32,333.18	32,333.18	0
8-2-6-0-0-1001-022-01-1000-1: APOYO PARA ROPA	0.00	240,765.58	240,765.58	0
8-2-6-0-0-1001-022-01-1000-1: APOYO PARA TRANSPORTE	0.00	240,765.58	240,765.58	0
8-2-6-0-0-1001-022-01-1000-1: AYUDA PARA DESPENSA	0.00	240,765.58	240,765.58	0
8-2-6-0-0-1001-022-01-2000-0: MATERIALES Y SUMINISTR	0.00	43,914.60	43,914.60	0
8-2-6-0-0-1001-022-01-2000-2: FERTILIZANTES, PESTICIDA:	0.00	2,245.00	2,245.00	0
8-2-6-0-0-1001-022-01-2000-2: PRENDAS DE SEGURIDAD Y	0.00	4,830.00	4,830.00	0
8-2-6-0-0-1001-022-01-2000-2: HERRAMIENTAS MENORES	0.00	25,557.00	25,557.00	0
8-2-6-0-0-1001-022-01-2000-2: REFACCIONES Y ACCESORI	0.00	9,784.60	9,784.60	0

8-2-6-0-0-1001-022-01-2000-2: REFAC. Y ACCES. MENORES	0.00	1,498.00	1,498.00	0
8-2-6-0-0-1001-022-01-3000-0: SERVICIOS GENERALES	0.00	4,756.00	4,756.00	0
8-2-6-0-0-1001-022-01-3000-3: REPARACION Y MANTENIMIE	0.00	4,756.00	4,756.00	0
8-2-6-0-0-1001-022-01-5000-0: BIENES MUEBLES, INMUEBL	0.00	36,456.00	36,456.00	0
8-2-6-0-0-1001-022-01-5000-5: HERRAMIENTAS Y MAQUINA	0.00	36,456.00	36,456.00	0
8-2-6-0-0-1001-022-02-0000-0: DIRECCION DE ECOLOGIA	0.00	1,165,348.90	1,165,348.90	0
8-2-6-0-0-1001-022-02-1000-0: SERVICIOS PERSONALES	0.00	1,142,140.10	1,142,140.10	0
8-2-6-0-0-1001-022-02-1000-1: SUELDOS BASE AL PERSON	0.00	256,239.00	256,239.00	0
8-2-6-0-0-1001-022-02-1000-1: SUELDOS BASE AL PERSON	0.00	612,839.53	612,839.53	0
8-2-6-0-0-1001-022-02-1000-1: PRIMAS DE VACACIONES	0.00	12,338.02	12,338.02	0
8-2-6-0-0-1001-022-02-1000-1: APOYO PARA ROPA	0.00	86,907.85	86,907.85	0
8-2-6-0-0-1001-022-02-1000-1: APOYO PARA TRANSPORTE	0.00	86,907.85	86,907.85	0
8-2-6-0-0-1001-022-02-1000-1: APOYO PARA DESPENSAS	0.00	86,907.85	86,907.85	0
8-2-6-0-0-1001-022-02-2000-0: MATERIALES Y SUMINISTR	0.00	13,928.40	13,928.40	0
8-2-6-0-0-1001-022-02-2000-2: REFACCIONES Y ACCESORI	0.00	13,928.40	13,928.40	0
8-2-6-0-0-1001-022-02-3000-0: SERVICIOS GENERALES	0.00	9,280.40	9,280.40	0
8-2-6-0-0-1001-022-02-3000-3: REPARACION Y MANTENIMIE	0.00	4,280.40	4,280.40	0
8-2-6-0-0-1001-022-02-3000-3: GASTOS DE CEREMONIAL	0.00	5,000.00	5,000.00	0
8-2-6-0-0-1001-022-03-0000-0: DIRECCION DE DESARROLL	0.00	2,403,246.26	2,403,246.26	0
8-2-6-0-0-1001-022-03-1000-0: REMUNERACIONES AL PER	0.00	2,393,915.46	2,393,915.46	0
8-2-6-0-0-1001-022-03-1000-1: SUELDOS BASE AL PERSON	0.00	957,637.00	957,637.00	0
8-2-6-0-0-1001-022-03-1000-1: SUELDOS BASE AL PERSON	0.00	857,302.54	857,302.54	0
8-2-6-0-0-1001-022-03-1000-1: PRIMAS DE VACACIONES	0.00	25,810.60	25,810.60	0
8-2-6-0-0-1001-022-03-1000-1: PREMIO DE PUNTUALIDAD	0.00	184,388.44	184,388.44	0
8-2-6-0-0-1001-022-03-1000-1: PREMIO DE ASISTENCIA	0.00	184,388.44	184,388.44	0
8-2-6-0-0-1001-022-03-1000-1: AYUDA PARA DESPENSA	0.00	184,388.44	184,388.44	0
8-2-6-0-0-1001-022-03-2000-0: MATERIALES Y SUMINISTR	0.00	7,637.20	7,637.20	0
8-2-6-0-0-1001-022-03-2000-2: REFACCIONES Y ACCESORI	0.00	7,637.20	7,637.20	0
8-2-6-0-0-1001-022-03-3000-0: SERVICIOS GENERALES	0.00	1,693.60	1,693.60	0
8-2-6-0-0-1001-022-03-3000-3: REPARACION Y MANTENIMIE	0.00	1,693.60	1,693.60	0
8-2-6-0-0-1001-022-04-0000-0: DIRECCION DEL CENTRO DE	0.00	366,563.85	366,563.85	0
8-2-6-0-0-1001-022-04-1000-0: SERVICIOS PERSONALES	0.00	347,938.85	347,938.85	0
8-2-6-0-0-1001-022-04-1000-1: SUELDOS BASE AL PERSON	0.00	109,800.00	109,800.00	0
8-2-6-0-0-1001-022-04-1000-1: SUELDOS BASE AL PERSON	0.00	154,944.00	154,944.00	0
8-2-6-0-0-1001-022-04-1000-1: PRIMAS DE VACACIONES	0.00	3,771.65	3,771.65	0
8-2-6-0-0-1001-022-04-1000-1: PREMIO DE PUNTUALIDAD	0.00	26,474.40	26,474.40	0
8-2-6-0-0-1001-022-04-1000-1: PREMIO DE ASISTENCIA	0.00	26,474.40	26,474.40	0
8-2-6-0-0-1001-022-04-1000-1: AYUDA PARA DESPENSAS	0.00	26,474.40	26,474.40	0
8-2-6-0-0-1001-022-04-2000-0: MATERIALES Y SUMINISTR	0.00	15,110.20	15,110.20	0
8-2-6-0-0-1001-022-04-2000-2: PRODUCTOS ALIMENTICIOS	0.00	12,448.00	12,448.00	0
8-2-6-0-0-1001-022-04-2000-2: REFACCIONES Y ACCESORI	0.00	2,662.20	2,662.20	0
8-2-6-0-0-1001-022-04-3000-0: SERVICIOS GENERALES	0.00	3,514.80	3,514.80	0
8-2-6-0-0-1001-022-04-3000-3: REPARACION Y MANTENIMIE	0.00	3,514.80	3,514.80	0
8-2-6-0-0-1001-022-06-0000-0: COMISION MUNICIPAL DEL I	0.00	1,848,295.28	1,848,295.28	0
8-2-6-0-0-1001-022-06-1000-0: SERVICIOS PERSONALES	0.00	967,370.37	967,370.37	0
8-2-6-0-0-1001-022-06-1000-1: SUELDOS BASE AL PERSON	0.00	114,300.00	114,300.00	0

8-2-6-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSON	0.00	609,991.84	609,991.84	0
8-2-6-0-0-1001-022-06-1000-1	PRIMAS DE VACACIONES	0.00	10,520.06	10,520.06	0
8-2-6-0-0-1001-022-06-1000-1	PREMIO DE PUNTUALIDAD	0.00	77,519.49	77,519.49	0
8-2-6-0-0-1001-022-06-1000-1	PREVISION SOCIAL	0.00	77,519.49	77,519.49	0
8-2-6-0-0-1001-022-06-1000-1	AYUDA PARA DESPENSAS	0.00	77,519.49	77,519.49	0
8-2-6-0-0-1001-022-06-2000-0	MATERIALES Y SUMINISTR	0.00	7,592.00	7,592.00	0
8-2-6-0-0-1001-022-06-2000-2	ARTICULOS DEPORTIVOS	0.00	2,600.00	2,600.00	0
8-2-6-0-0-1001-022-06-2000-2	REFACCIONES Y ACCESORI	0.00	4,992.00	4,992.00	0
8-2-6-0-0-1001-022-06-3000-0	SERVICIOS GENERALES	0.00	873,332.91	873,332.91	0
8-2-6-0-0-1001-022-06-3000-3	CONSERVACION Y MANTENI	0.00	606,818.18	606,818.18	0
8-2-6-0-0-1001-022-06-3000-3	SERVICIOS DE JARDINERIA	0.00	2,850.00	2,850.00	0
8-2-6-0-0-1001-022-06-3000-3	VIATICOS EN EL PAIS	0.00	750	750	0
8-2-6-0-0-1001-022-06-3000-3	ACCIONES DEPORTIVAS	0.00	162,914.72	162,914.72	0
8-2-6-0-0-1001-022-06-3000-3	JUEGOS NACIONALES CONA	0.00	141,322.79	141,322.79	0
8-2-6-0-0-1001-022-06-3000-3	CARRERA ATLETICA DE LA S	0.00	20,000.00	20,000.00	0
8-2-6-0-0-1001-022-06-3000-3	EVENTOS CODE	0.00	1,591.93	1,591.93	0
8-2-6-0-0-1001-022-06-3000-3	CENTRO INTERACTIVO POD	0.00	100,000.01	100,000.01	0
8-2-6-0-0-1001-022-07-0000-0	DIRECCION MUNICIPAL DE L	0.00	821,360.28	821,360.28	0
8-2-6-0-0-1001-022-07-1000-0	SERVICIOS PERSONALES	0.00	591,179.53	591,179.53	0
8-2-6-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON	0.00	317,920.84	317,920.84	0
8-2-6-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON	0.00	130,455.00	130,455.00	0
8-2-6-0-0-1001-022-07-1000-1	PRIMAS DE VACACIONES	0.00	5,876.91	5,876.91	0
8-2-6-0-0-1001-022-07-1000-1	PREMIO DE PUNTUALIDAD	0.00	45,642.26	45,642.26	0
8-2-6-0-0-1001-022-07-1000-1	PREMIO DE ASISTENCIA	0.00	45,642.26	45,642.26	0
8-2-6-0-0-1001-022-07-1000-1	AYUDA PARA DESPENSA	0.00	45,642.26	45,642.26	0
8-2-6-0-0-1001-022-07-2000-0	MATERIALES Y SUMINISTR	0.00	14,248.40	14,248.40	0
8-2-6-0-0-1001-022-07-2000-2	REFACCIONES Y ACCESORI	0.00	14,248.40	14,248.40	0
8-2-6-0-0-1001-022-07-3000-0	SERVICIOS GENERALES	0.00	16,932.35	16,932.35	0
8-2-6-0-0-1001-022-07-3000-3	GASTOS DE ORDEN SOCIAL	0.00	16,932.35	16,932.35	0
8-2-6-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA I	0.00	12,000.00	12,000.00	0
8-2-6-0-0-1001-022-07-3000-3	DIA DE LA SALUD PARA LAS	0.00	2,364.00	2,364.00	0
8-2-6-0-0-1001-022-07-3000-3	TALLERES PARA MUJERES I	0.00	2,568.35	2,568.35	0
8-2-6-0-0-1001-022-07-4000-0	TRASNFERENCIAS, ASIGNA	0.00	199,000.00	199,000.00	0
8-2-6-0-0-1001-022-07-4000-4	AYUDAS SOCIALES A PERSO	0.00	199,000.00	199,000.00	0
8-2-6-0-0-1001-022-07-4000-4	AYUDAS A MADRES Y/O PAI	0.00	199,000.00	199,000.00	0
8-2-6-0-0-1001-022-08-0000-0	DIRECCION DE DESARROLL	0.00	14,213,144.39	14,213,144.39	0
8-2-6-0-0-1001-022-08-1000-0	SERVICIOS PERSONALES	0.00	2,104,873.45	2,104,873.45	0
8-2-6-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSON	0.00	705,267.00	705,267.00	0
8-2-6-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSON	0.00	895,831.90	895,831.90	0
8-2-6-0-0-1001-022-08-1000-1	PRIMAS DE VACACIONES	0.00	23,444.88	23,444.88	0
8-2-6-0-0-1001-022-08-1000-1	PREMIO DE PUNTUALIDAD	0.00	160,109.89	160,109.89	0
8-2-6-0-0-1001-022-08-1000-1	PREMIO DE ASISTENCIA	0.00	160,109.89	160,109.89	0
8-2-6-0-0-1001-022-08-1000-1	AYUDA PARA DESPENSA	0.00	160,109.89	160,109.89	0
8-2-6-0-0-1001-022-08-2000-0	MATERIALES Y SUMINISTR	0.00	13,280.30	13,280.30	0
8-2-6-0-0-1001-022-08-2000-2	PRODUCTOS ALIMENTICIOS	0.00	5,973.50	5,973.50	0
8-2-6-0-0-1001-022-08-2000-2	REFACCIONES Y ACCESORI	0.00	7,306.80	7,306.80	0

8-2-6-0-0-1001-022-08-3000-0	0.00	2,950.20	2,950.20	0
8-2-6-0-0-1001-022-08-3000-3	0.00	2,563.60	2,563.60	0
8-2-6-0-0-1001-022-08-3000-3	0.00	386.6	386.6	0
8-2-6-0-0-1001-022-08-4000-0	0.00	12,092,040.44	12,092,040.44	0
8-2-6-0-0-1001-022-08-4000-4	0.00	9,782,678.13	9,782,678.13	0
8-2-6-0-0-1001-022-08-4000-4	0.00	2,301,184.80	2,301,184.80	0
8-2-6-0-0-1001-022-08-4000-4	0.00	4,992,841.63	4,992,841.63	0
8-2-6-0-0-1001-022-08-4000-4	0.00	2,488,651.70	2,488,651.70	0
8-2-6-0-0-1001-022-08-4000-4	0.00	300,000.00	300,000.00	0
8-2-6-0-0-1001-022-08-4000-4	0.00	2,000,000.00	2,000,000.00	0
8-2-6-0-0-1001-022-08-4000-4	0.00	9,362.31	9,362.31	0
8-2-6-0-0-1001-022-09-0000-0	0.00	2,983,357.24	2,983,357.24	0
8-2-6-0-0-1001-022-09-1000-0	0.00	2,825,856.11	2,825,856.11	0
8-2-6-0-0-1001-022-09-1000-1	0.00	109,393.33	109,393.33	0
8-2-6-0-0-1001-022-09-1000-1	0.00	2,025,138.67	2,025,138.67	0
8-2-6-0-0-1001-022-09-1000-1	0.00	28,499.46	28,499.46	0
8-2-6-0-0-1001-022-09-1000-1	0.00	220,941.55	220,941.55	0
8-2-6-0-0-1001-022-09-1000-1	0.00	220,941.55	220,941.55	0
8-2-6-0-0-1001-022-09-1000-1	0.00	220,941.55	220,941.55	0
8-2-6-0-0-1001-022-09-2000-0	0.00	84,885.02	84,885.02	0
8-2-6-0-0-1001-022-09-2000-2	0.00	84,885.02	84,885.02	0
8-2-6-0-0-1001-022-09-3000-0	0.00	56,646.01	56,646.01	0
8-2-6-0-0-1001-022-09-3000-3	0.00	56,646.01	56,646.01	0
8-2-6-0-0-1001-022-09-5000-0	0.00	15,970.10	15,970.10	0
8-2-6-0-0-1001-022-09-5000-5	0.00	15,970.10	15,970.10	0
8-2-6-0-0-1001-022-10-0000-0	0.00	2,703,716.87	2,703,716.87	0
8-2-6-0-0-1001-022-10-1000-0	0.00	2,687,845.27	2,687,845.27	0
8-2-6-0-0-1001-022-10-1000-1	0.00	108,900.00	108,900.00	0
8-2-6-0-0-1001-022-10-1000-1	0.00	1,935,794.84	1,935,794.84	0
8-2-6-0-0-1001-022-10-1000-1	0.00	29,129.93	29,129.93	0
8-2-6-0-0-1001-022-10-1000-1	0.00	204,673.50	204,673.50	0
8-2-6-0-0-1001-022-10-1000-1	0.00	204,673.50	204,673.50	0
8-2-6-0-0-1001-022-10-1000-1	0.00	204,673.50	204,673.50	0
8-2-6-0-0-1001-022-10-2000-0	0.00	1,508.00	1,508.00	0
8-2-6-0-0-1001-022-10-2000-2	0.00	1,508.00	1,508.00	0
8-2-6-0-0-1001-022-10-3000-0	0.00	1,113.60	1,113.60	0
8-2-6-0-0-1001-022-10-3000-3	0.00	1,113.60	1,113.60	0
8-2-6-0-0-1001-022-10-5000-0	0.00	13,250.00	13,250.00	0
8-2-6-0-0-1001-022-10-5000-5	0.00	13,250.00	13,250.00	0
8-2-6-0-0-1001-022-11-0000-0	0.00	1,462,893.00	1,462,893.00	0
8-2-6-0-0-1001-022-11-1000-0	0.00	1,237,890.85	1,237,890.85	0
8-2-6-0-0-1001-022-11-1000-1	0.00	103,500.00	103,500.00	0
8-2-6-0-0-1001-022-11-1000-1	0.00	837,542.71	837,542.71	0
8-2-6-0-0-1001-022-11-1000-1	0.00	13,057.62	13,057.62	0
8-2-6-0-0-1001-022-11-1000-1	0.00	94,596.84	94,596.84	0
8-2-6-0-0-1001-022-11-1000-1	0.00	94,596.84	94,596.84	0

8-2-6-0-0-1001-022-11-1000-1: AYUDA PARA DESPENSA	0.00	94,596.84	94,596.84	0
8-2-6-0-0-1001-022-11-2000-0: MATERIALES Y SUMINISTR	0.00	177,919.60	177,919.60	0
8-2-6-0-0-1001-022-11-2000-2: PRODUCTOS MINERALES NC	0.00	87,830.00	87,830.00	0
8-2-6-0-0-1001-022-11-2000-2: CEMENTO Y PRODUCTOS DE	0.00	55,270.00	55,270.00	0
8-2-6-0-0-1001-022-11-2000-2: ARTICULOS METALICOS PAF	0.00	20,400.00	20,400.00	0
8-2-6-0-0-1001-022-11-2000-2: HERRAMIENTAS MENORES	0.00	4,899.00	4,899.00	0
8-2-6-0-0-1001-022-11-2000-2: REFACCIONES Y ACCESORI	0.00	9,520.60	9,520.60	0
8-2-6-0-0-1001-022-11-3000-0: SERVICIOS GENERALES	0.00	47,082.55	47,082.55	0
8-2-6-0-0-1001-022-11-3000-3: CONSERVACIÓN Y MANTENI	0.00	40,093.75	40,093.75	0
8-2-6-0-0-1001-022-11-3000-3: REPARACION Y MANTENIMI	0.00	3,357.80	3,357.80	0
8-2-6-0-0-1001-022-11-3000-3: INSTALACION, REPARACION	0.00	3,631.00	3,631.00	0
8-2-6-0-0-1001-022-12-0000-0: JEFATURA DE ALUMBRADO	0.00	539,068.45	539,068.45	0
8-2-6-0-0-1001-022-12-1000-0: SERVICIOS PERSONALES	0.00	210,629.84	210,629.84	0
8-2-6-0-0-1001-022-12-1000-1: SUELDOS BASE AL PERSON	0.00	160,264.00	160,264.00	0
8-2-6-0-0-1001-022-12-1000-1: PRIMAS DE VACACIONES	0.00	2,286.64	2,286.64	0
8-2-6-0-0-1001-022-12-1000-1: PREMIO DE PUNTUALIDAD	0.00	16,026.40	16,026.40	0
8-2-6-0-0-1001-022-12-1000-1: PREMIO DE ASISTENCIA	0.00	16,026.40	16,026.40	0
8-2-6-0-0-1001-022-12-1000-1: AYUDA PARA DESPENSA	0.00	16,026.40	16,026.40	0
8-2-6-0-0-1001-022-12-2000-0: MATERIALES Y SUMINISTR	0.00	18,560.00	18,560.00	0
8-2-6-0-0-1001-022-12-2000-2: REFACCIONES Y ACCESORI	0.00	18,560.00	18,560.00	0
8-2-6-0-0-1001-022-12-3000-0: SERVICIOS GENERALES	0.00	309,878.61	309,878.61	0
8-2-6-0-0-1001-022-12-3000-3: ADMINISTRACION DE DERE	0.00	302,918.61	302,918.61	0
8-2-6-0-0-1001-022-12-3000-3: REPARACION Y MANTENIMI	0.00	6,960.00	6,960.00	0
8-2-6-0-0-1001-022-13-0000-0: DIRECCION GENERAL DE SE	0.00	709,006.43	709,006.43	0
8-2-6-0-0-1001-022-13-1000-0: SERVICIOS PERSONALES	0.00	675,693.03	675,693.03	0
8-2-6-0-0-1001-022-13-1000-1: SUELDOS BASE AL PERSON	0.00	160,200.00	160,200.00	0
8-2-6-0-0-1001-022-13-1000-1: SUELDOS BASE AL PERSON	0.00	352,555.17	352,555.17	0
8-2-6-0-0-1001-022-13-1000-1: PRIMAS DE VACACIONES	0.00	6,520.53	6,520.53	0
8-2-6-0-0-1001-022-13-1000-1: PREMIO DE PUNTUALIDAD	0.00	52,139.11	52,139.11	0
8-2-6-0-0-1001-022-13-1000-1: PREMIO DE ASISTENCIA	0.00	52,139.11	52,139.11	0
8-2-6-0-0-1001-022-13-1000-1: AYUDA PARA DESPENSA	0.00	52,139.11	52,139.11	0
8-2-6-0-0-1001-022-13-2000-0: MATERIALES Y SUMINISTR	0.00	1,677.80	1,677.80	0
8-2-6-0-0-1001-022-13-2000-2: PRODUCTOS ALIMENTICIOS	0.00	668.6	668.6	0
8-2-6-0-0-1001-022-13-2000-2: REFACCIONES Y ACCESORI	0.00	1,009.20	1,009.20	0
8-2-6-0-0-1001-022-13-3000-0: SERVICIOS GENERALES	0.00	31,635.60	31,635.60	0
8-2-6-0-0-1001-022-13-3000-3: SERVICIOS DE DISEÑO, ARC	0.00	30,000.00	30,000.00	0
8-2-6-0-0-1001-022-13-3000-3: MECANICA DE SUELOS PAN	0.00	30,000.00	30,000.00	0
8-2-6-0-0-1001-022-13-3000-3: REPARACION Y MANTENIMI	0.00	1,635.60	1,635.60	0
8-2-6-0-0-1001-022-16-0000-0: DIRECCION DE OBRAS PUBL	0.00	31,343,408.23	31,343,408.23	0
8-2-6-0-0-1001-022-16-1000-0: SERVICIOS PERSONALES	0.00	6,065,579.82	6,065,579.82	0
8-2-6-0-0-1001-022-16-1000-1: SUELDOS BASE AL PERSON	0.00	1,123,414.82	1,123,414.82	0
8-2-6-0-0-1001-022-16-1000-1: SUELDOS BASE AL PERSON	0.00	3,485,102.71	3,485,102.71	0
8-2-6-0-0-1001-022-16-1000-1: PRIMAS DE VACACIONES	0.00	64,710.66	64,710.66	0
8-2-6-0-0-1001-022-16-1000-1: PREMIO DE PUNTUALIDAD	0.00	464,117.21	464,117.21	0
8-2-6-0-0-1001-022-16-1000-1: PREMIO DE ASISTENCIA	0.00	464,117.21	464,117.21	0
8-2-6-0-0-1001-022-16-1000-1: AYUDA PARA DESPENSA	0.00	464,117.21	464,117.21	0

8-2-6-0-0-1001-022-16-2000-0	0.00	481,677.65	481,677.65	0
8-2-6-0-0-1001-022-16-2000-2	0.00	53,744.00	53,744.00	0
8-2-6-0-0-1001-022-16-2000-2	0.00	2,085.00	2,085.00	0
8-2-6-0-0-1001-022-16-2000-2	0.00	246,910.19	246,910.19	0
8-2-6-0-0-1001-022-16-2000-2	0.00	178,938.46	178,938.46	0
8-2-6-0-0-1001-022-16-3000-0	0.00	217,313.87	217,313.87	0
8-2-6-0-0-1001-022-16-3000-3	0.00	58,766.94	58,766.94	0
8-2-6-0-0-1001-022-16-3000-3	0.00	138,546.93	138,546.93	0
8-2-6-0-0-1001-022-16-3000-3	0.00	20,000.00	20,000.00	0
8-2-6-0-0-1001-022-16-3000-3	0.00	20,000.00	20,000.00	0
8-2-6-0-0-1001-022-16-4000-0	0.00	2,898,203.74	2,898,203.74	0
8-2-6-0-0-1001-022-16-4000-4	0.00	2,898,203.74	2,898,203.74	0
8-2-6-0-0-1001-022-16-4000-4	0.00	1,999,203.74	1,999,203.74	0
8-2-6-0-0-1001-022-16-4000-4	0.00	643,800.00	643,800.00	0
8-2-6-0-0-1001-022-16-4000-4	0.00	255,200.00	255,200.00	0
8-2-6-0-0-1001-022-16-6000-0	0.00	21,680,633.15	21,680,633.15	0
8-2-6-0-0-1001-022-16-6000-6	0.00	21,333,014.29	21,333,014.29	0
8-2-6-0-0-1001-022-16-6000-6	0.00	1,497,513.60	1,497,513.60	0
8-2-6-0-0-1001-022-16-6000-6	0.00	428,256.40	428,256.40	0
8-2-6-0-0-1001-022-16-6000-6	0.00	999,987.29	999,987.29	0
8-2-6-0-0-1001-022-16-6000-6	0.00	1,988,605.29	1,988,605.29	0
8-2-6-0-0-1001-022-16-6000-6	0.00	2,598,608.74	2,598,608.74	0
8-2-6-0-0-1001-022-16-6000-6	0.00	1,439,582.05	1,439,582.05	0
8-2-6-0-0-1001-022-16-6000-6	0.00	1,355,686.28	1,355,686.28	0
8-2-6-0-0-1001-022-16-6000-6	0.00	1,163,408.08	1,163,408.08	0
8-2-6-0-0-1001-022-16-6000-6	0.00	851,335.56	851,335.56	0
8-2-6-0-0-1001-022-16-6000-6	0.00	1,324,915.52	1,324,915.52	0
8-2-6-0-0-1001-022-16-6000-6	0.00	3,250,290.33	3,250,290.33	0
8-2-6-0-0-1001-022-16-6000-6	0.00	139,743.95	139,743.95	0
8-2-6-0-0-1001-022-16-6000-6	0.00	2,696,971.05	2,696,971.05	0
8-2-6-0-0-1001-022-16-6000-6	0.00	1,146,839.82	1,146,839.82	0
8-2-6-0-0-1001-022-16-6000-6	0.00	410,590.33	410,590.33	0
8-2-6-0-0-1001-022-16-6000-6	0.00	40,680.00	40,680.00	0
8-2-6-0-0-1001-022-16-6000-6	0.00	347,618.86	347,618.86	0
8-2-6-0-0-1001-022-16-6000-6	0.00	347,618.86	347,618.86	0
8-2-6-0-0-1001-023-00-0000-0	0.00	7,084,862.46	7,084,862.46	0
8-2-6-0-0-1001-023-01-0000-0	0.00	1,240,418.88	1,240,418.88	0
8-2-6-0-0-1001-023-01-1000-0	0.00	817,627.23	817,627.23	0
8-2-6-0-0-1001-023-01-1000-1	0.00	552,276.33	552,276.33	0
8-2-6-0-0-1001-023-01-1000-1	0.00	70,137.00	70,137.00	0
8-2-6-0-0-1001-023-01-1000-1	0.00	8,489.91	8,489.91	0
8-2-6-0-0-1001-023-01-1000-1	0.00	62,241.33	62,241.33	0
8-2-6-0-0-1001-023-01-1000-1	0.00	62,241.33	62,241.33	0
8-2-6-0-0-1001-023-01-1000-1	0.00	62,241.33	62,241.33	0
8-2-6-0-0-1001-023-01-2000-0	0.00	812	812	0
8-2-6-0-0-1001-023-01-2000-2	0.00	812	812	0

8-2-6-0-0-1001-023-01-3000-0	0.00	421,979.65	421,979.65	0
8-2-6-0-0-1001-023-01-3000-3	0.00	2,463.16	2,463.16	0
8-2-6-0-0-1001-023-01-3000-3	0.00	411,093.49	411,093.49	0
8-2-6-0-0-1001-023-01-3000-3	0.00	52,602.00	52,602.00	0
8-2-6-0-0-1001-023-01-3000-3	0.00	63,800.00	63,800.00	0
8-2-6-0-0-1001-023-01-3000-3	0.00	3,500.00	3,500.00	0
8-2-6-0-0-1001-023-01-3000-3	0.00	291,191.49	291,191.49	0
8-2-6-0-0-1001-023-01-3000-3	0.00	8,423.00	8,423.00	0
8-2-6-0-0-1001-023-02-0000-0	0.00	1,520,937.93	1,520,937.93	0
8-2-6-0-0-1001-023-02-1000-0	0.00	1,457,977.41	1,457,977.41	0
8-2-6-0-0-1001-023-02-1000-1	0.00	103,500.00	103,500.00	0
8-2-6-0-0-1001-023-02-1000-1	0.00	1,005,843.60	1,005,843.60	0
8-2-6-0-0-1001-023-02-1000-1	0.00	15,830.73	15,830.73	0
8-2-6-0-0-1001-023-02-1000-1	0.00	110,934.36	110,934.36	0
8-2-6-0-0-1001-023-02-1000-1	0.00	110,934.36	110,934.36	0
8-2-6-0-0-1001-023-02-1000-1	0.00	110,934.36	110,934.36	0
8-2-6-0-0-1001-023-02-2000-0	0.00	62,960.52	62,960.52	0
8-2-6-0-0-1001-023-02-2000-2	0.00	56,366.52	56,366.52	0
8-2-6-0-0-1001-023-02-2000-2	0.00	646	646	0
8-2-6-0-0-1001-023-02-2000-2	0.00	5,948.00	5,948.00	0
8-2-6-0-0-1001-023-03-0000-0	0.00	4,323,505.65	4,323,505.65	0
8-2-6-0-0-1001-023-03-1000-0	0.00	1,644,085.28	1,644,085.28	0
8-2-6-0-0-1001-023-03-1000-1	0.00	1,002,299.03	1,002,299.03	0
8-2-6-0-0-1001-023-03-1000-1	0.00	244,144.84	244,144.84	0
8-2-6-0-0-1001-023-03-1000-1	0.00	21,424.67	21,424.67	0
8-2-6-0-0-1001-023-03-1000-1	0.00	125,405.58	125,405.58	0
8-2-6-0-0-1001-023-03-1000-1	0.00	125,405.58	125,405.58	0
8-2-6-0-0-1001-023-03-1000-1	0.00	125,405.58	125,405.58	0
8-2-6-0-0-1001-023-03-2000-0	0.00	36,629.40	36,629.40	0
8-2-6-0-0-1001-023-03-2000-2	0.00	3,000.00	3,000.00	0
8-2-6-0-0-1001-023-03-2000-2	0.00	33,629.40	33,629.40	0
8-2-6-0-0-1001-023-03-3000-0	0.00	12,811.80	12,811.80	0
8-2-6-0-0-1001-023-03-3000-3	0.00	12,811.80	12,811.80	0
8-2-6-0-0-1001-023-03-4000-0	0.00	2,335,666.67	2,335,666.67	0
8-2-6-0-0-1001-023-03-4000-4	0.00	2,097,500.00	2,097,500.00	0
8-2-6-0-0-1001-023-03-4000-4	0.00	1,800,000.00	1,800,000.00	0
8-2-6-0-0-1001-023-03-4000-4	0.00	297,500.00	297,500.00	0
8-2-6-0-0-1001-023-03-4000-4	0.00	238,166.67	238,166.67	0
8-2-6-0-0-1001-023-03-4000-4	0.00	238,166.67	238,166.67	0
8-2-6-0-0-1001-023-03-8000-0	0.00	294,312.50	294,312.50	0
8-2-6-0-0-1001-023-03-8000-8	0.00	294,312.50	294,312.50	0
8-2-6-0-0-1001-023-03-8000-8	0.00	200,000.00	200,000.00	0
8-2-6-0-0-1001-023-03-8000-8	0.00	94,312.50	94,312.50	0
8-2-6-0-0-1001-024-00-0000-0	0.00	1,908,332.00	1,908,332.00	0
8-2-6-0-0-1001-024-01-0000-0	0.00	1,908,332.00	1,908,332.00	0
8-2-6-0-0-1001-024-01-6100-0	0.00	1,908,332.00	1,908,332.00	0

8-2-6-0-0-1001-024-01-6100-6'	DIVISIÓN DE TERRENOS Y C	0.00	1,908,332.00	1,908,332.00	0
8-2-6-0-0-1001-024-01-6100-6'	CONTRATO D EAMPLIACIÓN	0.00	638,583.15	638,583.15	0
8-2-6-0-0-1001-024-01-6100-6'	CONSTRUCCIÓN DE RED DE	0.00	588,333.44	588,333.44	0
8-2-6-0-0-1001-024-01-6100-6'	REHABILITACIÓN CENTRO A	0.00	681,415.41	681,415.41	0
8-2-6-0-0-1001-032-00-0000-0'	APORTACIONES FEDERALE:	0.00	78,230,777.96	78,230,777.96	0
8-2-6-0-0-1001-032-41-0000-0'	FONDO 1 EJERCICIO 2023	0.00	45,316,061.76	45,316,061.76	0
8-2-6-0-0-1001-032-41-1000-0'	SERVICIOS PERSONALES	0.00	49,685.16	49,685.16	0
8-2-6-0-0-1001-032-41-1000-1'	REMUNERACION AL PERSONO	0.00	49,685.16	49,685.16	0
8-2-6-0-0-1001-032-41-1000-1'	HONORARIOS ASIMILADO A	0.00	49,685.16	49,685.16	0
8-2-6-0-0-1001-032-41-3000-0'	SERVICIOS GENERALES	0.00	491,560.00	491,560.00	0
8-2-6-0-0-1001-032-41-3000-3'	SERVICIOS PROFESIONALE:	0.00	491,560.00	491,560.00	0
8-2-6-0-0-1001-032-41-3000-3'	SERVICIOS DE DISEÑO, ARC	0.00	491,560.00	491,560.00	0
8-2-6-0-0-1001-032-41-6100-0'	OBRA PUBLICA EN BIENES I	0.00	44,774,816.60	44,774,816.60	0
8-2-6-0-0-1001-032-41-6100-6'	DIVISION DE TERRENOS Y C	0.00	44,774,816.60	44,774,816.60	0
8-2-6-0-0-1001-032-41-6100-6'	SAN RAFAEL, CONSTRUCCIO	0.00	36,000.00	36,000.00	0
8-2-6-0-0-1001-032-41-6100-6'	SAN ANTONIO, CONSTRUCC	0.00	120,000.00	120,000.00	0
8-2-6-0-0-1001-032-41-6100-6'	LOS DESMONTES, CONSTRU	0.00	24,000.00	24,000.00	0
8-2-6-0-0-1001-032-41-6100-6'	SAN AGUSTIN, CONSTRUCC	0.00	24,000.00	24,000.00	0
8-2-6-0-0-1001-032-41-6100-6'	PANTALEON, CONSTRUCCIO	0.00	36,000.00	36,000.00	0
8-2-6-0-0-1001-032-41-6100-6'	GAYTAN, CONSTRUCCION D	0.00	36,000.00	36,000.00	0
8-2-6-0-0-1001-032-41-6100-6'	PILA DE LOS ARBOLES, CON	0.00	60,000.00	60,000.00	0
8-2-6-0-0-1001-032-41-6100-6'	PARACUARO, CONSTRUCCIO	0.00	48,000.00	48,000.00	0
8-2-6-0-0-1001-032-41-6100-6'	OBRAJUELO, CONSTRUCCIO	0.00	36,000.00	36,000.00	0
8-2-6-0-0-1001-032-41-6100-6'	SANTA ROSA DE LIMA, CON	0.00	48,000.00	48,000.00	0
8-2-6-0-0-1001-032-41-6100-6'	PIEDRAS DE AMOLAR, CONE	0.00	48,000.00	48,000.00	0
8-2-6-0-0-1001-032-41-6100-6'	PARCIALIDAD DE IRAMUCO,	0.00	48,000.00	48,000.00	0
8-2-6-0-0-1001-032-41-6100-6'	SAN LUIS DE LOS AGUSTINC	0.00	135,600.00	135,600.00	0
8-2-6-0-0-1001-032-41-6100-6'	CHAMÁCUARO, CONSTRUCC	0.00	89,534.74	89,534.74	0
8-2-6-0-0-1001-032-41-6100-6'	EL ROMERO, CONSTRUCCIC	0.00	89,534.74	89,534.74	0
8-2-6-0-0-1001-032-41-6100-6'	EL TENORIO, CONSTRUCCIC	0.00	89,534.74	89,534.74	0
8-2-6-0-0-1001-032-41-6100-6'	LOS ÓRGANOS DE ARRIBA,	0.00	89,534.74	89,534.74	0
8-2-6-0-0-1001-032-41-6100-6'	EL ZAPOTE, CONSTRUCCIO	0.00	89,534.74	89,534.74	0
8-2-6-0-0-1001-032-41-6100-6'	SAN NICOLÁS TOLENTINO, C	0.00	103,565.72	103,565.72	0
8-2-6-0-0-1001-032-41-6100-6'	SAN CAYETANO, CONSTRUCC	0.00	89,534.74	89,534.74	0
8-2-6-0-0-1001-032-41-6100-6'	SAN MATEO TÓCUARO, CON	0.00	89,534.74	89,534.74	0
8-2-6-0-0-1001-032-41-6100-6'	LAS JICAMAS/LA PURISIMA,	0.00	192,160.04	192,160.04	0
8-2-6-0-0-1001-032-41-6100-6'	LA CAÑADA AMPL D/RED ELI	0.00	204,643.23	204,643.23	0
8-2-6-0-0-1001-032-41-6100-6'	SAN JUAN VIEJO AMPL D/RE	0.00	536,358.96	536,358.96	0
8-2-6-0-0-1001-032-41-6100-6'	CÚTARO AMPL D/RED ELEC	0.00	234,598.83	234,598.83	0
8-2-6-0-0-1001-032-41-6100-6'	GPE AMPL D/RED ELECTRIC	0.00	899,788.03	899,788.03	0
8-2-6-0-0-1001-032-41-6100-6'	MEJORAMIENTO D/ALUM PU	0.00	963,056.07	963,056.07	0
8-2-6-0-0-1001-032-41-6100-6'	SAN VICENTE MUNGUIA REH	0.00	69,580.31	69,580.31	0
8-2-6-0-0-1001-032-41-6100-6'	SAN AGUSTIN REHAB D/CAM	0.00	836,692.34	836,692.34	0
8-2-6-0-0-1001-032-41-6100-6'	CHAMACUARO REHAB D/CA	0.00	196,943.53	196,943.53	0
8-2-6-0-0-1001-032-41-6100-6'	LA MESA DE SAN JOSE REH	0.00	1,587,855.59	1,587,855.59	0
8-2-6-0-0-1001-032-41-6100-6'	CUTARO, REHAB D/CAMINO	0.00	675,736.33	675,736.33	0

8-2-6-0-0-1001-032-41-6100-6'	LA ORTIGA 1A ETAPA REHAI	0.00	1,001,298.12	1,001,298.12	0
8-2-6-0-0-1001-032-41-6100-6'	E.C. TRES MARIAS TERM 1A	0.00	1,378,763.26	1,378,763.26	0
8-2-6-0-0-1001-032-41-6100-6'	COL VELASCO ET. 2023 CON	0.00	1,626,942.96	1,626,942.96	0
8-2-6-0-0-1001-032-41-6100-6'	BLVD GENERAL CONSTR D/(	0.00	2,357,235.79	2,357,235.79	0
8-2-6-0-0-1001-032-41-6100-6'	ACAMBARO PAVIM D/CONCF	0.00	1,946,535.78	1,946,535.78	0
8-2-6-0-0-1001-032-41-6100-6'	CHUPICUARO C CAMPO HEF	0.00	1,356,032.78	1,356,032.78	0
8-2-6-0-0-1001-032-41-6100-6'	CHUPICUARO C MOTOLINEA	0.00	1,055,264.48	1,055,264.48	0
8-2-6-0-0-1001-032-41-6100-6'	SANTIAGUILLO C. HIDALGO	0.00	990,881.14	990,881.14	0
8-2-6-0-0-1001-032-41-6100-6'	ACAMBARO C. SIGMA CONS	0.00	1,943,471.46	1,943,471.46	0
8-2-6-0-0-1001-032-41-6100-6'	LA ENCARNACION ACCESO	0.00	75,898.39	75,898.39	0
8-2-6-0-0-1001-032-41-6100-6'	SAN MIGUEL C. JUAREZ ETA	0.00	1,400,228.05	1,400,228.05	0
8-2-6-0-0-1001-032-41-6100-6'	ANDOCUTIN C. ACCESO COI	0.00	998,375.47	998,375.47	0
8-2-6-0-0-1001-032-41-6100-6'	JARAL DEL REFUGIO C. JUA	0.00	783,710.22	783,710.22	0
8-2-6-0-0-1001-032-41-6100-6'	ACAMBARO ACC ESC PRIM I	0.00	956,289.05	956,289.05	0
8-2-6-0-0-1001-032-41-6100-6'	ACAMBARO C. SIMON BOLIV	0.00	888,462.34	888,462.34	0
8-2-6-0-0-1001-032-41-6100-6'	CHAMACUARO C. ACCESO 2	0.00	442,157.91	442,157.91	0
8-2-6-0-0-1001-032-41-6100-6'	CHUPICUARO C CAMPO HEF	0.00	61,701.67	61,701.67	0
8-2-6-0-0-1001-032-41-6100-6'	ACAMBARO ENMALLADO CA	0.00	559,900.00	559,900.00	0
8-2-6-0-0-1001-032-41-6100-6'	COL VILLAS DEL SOL 2A ET	0.00	2,293,323.92	2,293,323.92	0
8-2-6-0-0-1001-032-41-6100-6'	EL MAGUEY (GUARICHO) RE	0.00	180,306.42	180,306.42	0
8-2-6-0-0-1001-032-41-6100-6'	PALO BLANCO REHABILITAC	0.00	127,656.94	127,656.94	0
8-2-6-0-0-1001-032-41-6100-6'	LOS ANGELES REHABILITAC	0.00	140,639.00	140,639.00	0
8-2-6-0-0-1001-032-41-6100-6'	SAN DIEGO DE ALCALA REH	0.00	60,582.96	60,582.96	0
8-2-6-0-0-1001-032-41-6100-6'	SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	225,022.40	0
8-2-6-0-0-1001-032-41-6100-6'	LA SOLEDAD REHABILITACI	0.00	133,426.75	133,426.75	0
8-2-6-0-0-1001-032-41-6100-6'	TRES MARIAS (CARRETERA	0.00	206,991.74	206,991.74	0
8-2-6-0-0-1001-032-41-6100-6'	EL ESPAÑOL CAMINO BLANC	0.00	191,124.80	191,124.80	0
8-2-6-0-0-1001-032-41-6100-6'	ADOLFO RUIZ CORTINEZ RE	0.00	180,306.42	180,306.42	0
8-2-6-0-0-1001-032-41-6100-6'	SAN JOSE DE LAS PILAS RE	0.00	80,777.27	80,777.27	0
8-2-6-0-0-1001-032-41-6100-6'	MONTE PRIETO REHABILITA	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-032-41-6100-6'	PARCIALIDAD REHABILITACI	0.00	36,782.51	36,782.51	0
8-2-6-0-0-1001-032-41-6100-6'	ACAMBARO LAS MALAYAS F	0.00	125,493.27	125,493.27	0
8-2-6-0-0-1001-032-41-6100-6'	EJIDO INCHAMACUARO REH	0.00	162,275.78	162,275.78	0
8-2-6-0-0-1001-032-41-6100-6'	EJIDO EL ZAPOTE IRAMUCO	0.00	134,869.20	134,869.20	0
8-2-6-0-0-1001-032-41-6100-6'	LA ENCARNACION REHABILI	0.00	81,498.50	81,498.50	0
8-2-6-0-0-1001-032-41-6100-6'	LAS JÍCAMAS EL CARRIL RE	0.00	216,367.70	216,367.70	0
8-2-6-0-0-1001-032-41-6100-6'	TOCUARO- SANTA CLARA RI	0.00	86,547.08	86,547.08	0
8-2-6-0-0-1001-032-41-6100-6'	SANTA ROSA DE LIMA REHA	0.00	165,881.90	165,881.90	0
8-2-6-0-0-1001-032-41-6100-6'	SAN FCO PARÁCUARO REH/	0.00	169,488.03	169,488.03	0
8-2-6-0-0-1001-032-41-6100-6'	LA CEBA REHABILITACIÓN D	0.00	79,334.82	79,334.82	0
8-2-6-0-0-1001-032-41-6100-6'	ARROYO DE LA LUNA REHAI	0.00	72,122.57	72,122.57	0
8-2-6-0-0-1001-032-41-6100-6'	PARÁCUARO EL TERRERILL	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-032-41-6100-6'	SAN JUAN EL ZAPOTE REHA	0.00	115,396.10	115,396.10	0
8-2-6-0-0-1001-032-41-6100-6'	CÚTARO REHABILITACIÓN D	0.00	72,122.57	72,122.57	0
8-2-6-0-0-1001-032-41-6100-6'	LAS JICAMAS LA CAJETA RE	0.00	97,365.47	97,365.47	0
8-2-6-0-0-1001-032-41-6100-6'	SAN VICENTE MUNGUIA REH	0.00	137,032.88	137,032.88	0

8-2-6-0-0-1001-032-41-6100-6'	SAN JUAN VIEJO REHABILIT.	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-032-41-6100-6'	TRES MARIAS EL JARAL REH	0.00	72,122.57	72,122.57	0
8-2-6-0-0-1001-032-41-6100-6'	SAN LUIS DE LOS AGUSTINC	0.00	155,784.74	155,784.74	0
8-2-6-0-0-1001-032-41-6100-6'	PIEDRAS DE AMOLAR REHA	0.00	129,820.62	129,820.62	0
8-2-6-0-0-1001-032-41-6100-6'	PARACUARO EL XOCONOST	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-032-41-6100-6'	LAS PARTIDAS REHABILITAC	0.00	82,940.95	82,940.95	0
8-2-6-0-0-1001-032-41-6100-6'	EL JARAL DEL REFUGIO REH	0.00	72,122.57	72,122.57	0
8-2-6-0-0-1001-032-41-6100-6'	TOCUARO- EL MORAL REHA	0.00	128,378.12	128,378.12	0
8-2-6-0-0-1001-032-41-6100-6'	IRAMUCO, REHABILITACIÓN	0.00	528,185.70	528,185.70	0
8-2-6-0-0-1001-032-41-6100-6'	PLANTEL CONALEP, REHABI	0.00	114,979.20	114,979.20	0
8-2-6-0-0-1001-032-41-6100-6'	MONCLOA, CONSTRUCCION	0.00	79,200.00	79,200.00	0
8-2-6-0-0-1001-032-41-6100-6'	COL EVERARDO MORALES (	0.00	60,336.25	60,336.25	0
8-2-6-0-0-1001-032-41-6100-6'	LOS DESMONTES CONSTRU	0.00	226,390.90	226,390.90	0
8-2-6-0-0-1001-032-41-6100-6'	SAN CAYETANO CONSTRUC	0.00	22,742.13	22,742.13	0
8-2-6-0-0-1001-032-41-6100-6'	OBRAJUELO CONSTRUCCIO	0.00	20,932.04	20,932.04	0
8-2-6-0-0-1001-032-41-6100-6'	IRAMUCO, CONSTRUCCION	0.00	28,132.56	28,132.56	0
8-2-6-0-0-1001-032-41-6100-6'	LOS ORGANOS DE ABAJO, C	0.00	46,319.68	46,319.68	0
8-2-6-0-0-1001-032-41-6100-6'	LOS ORGANOS DE ARRIBA,	0.00	72,496.33	72,496.33	0
8-2-6-0-0-1001-032-41-6100-6'	INCHAMACUARO, CONSTRU	0.00	18,379.35	18,379.35	0
8-2-6-0-0-1001-032-41-6100-6'	SAN RAFAEL, CONSTRUCCI	0.00	105,105.75	105,105.75	0
8-2-6-0-0-1001-032-41-6100-6'	CHAMACUARO, CONSTRUCC	0.00	18,787.78	18,787.78	0
8-2-6-0-0-1001-032-41-6100-6'	LA PILA DE LOS ARBOLES, C	0.00	36,981.48	36,981.48	0
8-2-6-0-0-1001-032-41-6100-6'	SAN FCO RANCHO VIEJO, CI	0.00	168,922.94	168,922.94	0
8-2-6-0-0-1001-032-41-6100-6'	EL FRESNO, CONSTRUCCIO	0.00	82,911.29	82,911.29	0
8-2-6-0-0-1001-032-41-6100-6'	PROVIDENCIA DE SAN AGU	0.00	94,959.98	94,959.98	0
8-2-6-0-0-1001-032-41-6100-6'	LORETO, CONSTRUCCION D	0.00	61,106.70	61,106.70	0
8-2-6-0-0-1001-032-41-6100-6'	CORRAL DE PIEDRAS, CONE	0.00	48,918.78	48,918.78	0
8-2-6-0-0-1001-032-41-6100-6'	EL MORAL, CONSTRUCCION	0.00	42,328.20	42,328.20	0
8-2-6-0-0-1001-032-41-6100-6'	SANTA CLARA, CONSTRUCC	0.00	94,681.50	94,681.50	0
8-2-6-0-0-1001-032-41-6100-6'	PALO BLANCO DEL REFUGIO	0.00	15,390.39	15,390.39	0
8-2-6-0-0-1001-032-41-6100-6'	LA ORTIGA, CONSTRUCCION	0.00	66,834.00	66,834.00	0
8-2-6-0-0-1001-032-41-6100-6'	LA SOLEDAD, CONSTRUCCI	0.00	87,181.24	87,181.24	0
8-2-6-0-0-1001-032-41-6100-6'	SANTA ROSA DE LIMA, CON	0.00	21,953.11	21,953.11	0
8-2-6-0-0-1001-032-41-6100-6'	PARACUARO, CONSTRUCCI	0.00	27,197.73	27,197.73	0
8-2-6-0-0-1001-032-41-6100-6'	SAN VICENTE MUNGUIA, CO	0.00	31,671.89	31,671.89	0
8-2-6-0-0-1001-032-41-6100-6'	PARACUARO, CONSTRUCCI	0.00	1,796,882.44	1,796,882.44	0
8-2-6-0-0-1001-032-41-6100-6'	ACAMBARO, CONSTRUCCIO	0.00	932,167.51	932,167.51	0
8-2-6-0-0-1001-032-41-6100-6'	STA ROSA DE LIMA CONSTR	0.00	98,600.00	98,600.00	0
8-2-6-0-0-1001-032-41-6100-6'	EL ESPAÑOL CONSTR DE 1 I	0.00	98,600.00	98,600.00	0
8-2-6-0-0-1001-032-41-6100-6'	MONCLOA CONSTR DE 1 INE	0.00	98,600.00	98,600.00	0
8-2-6-0-0-1001-032-41-6100-6'	SAN VICENTE MUNGUIA COI	0.00	98,600.00	98,600.00	0
8-2-6-0-0-1001-032-41-6100-6'	LA CONCEPCION CONSTR D	0.00	98,600.00	98,600.00	0
8-2-6-0-0-1001-032-41-6100-6'	INCHAMACUARO CONSTR D	0.00	98,600.00	98,600.00	0
8-2-6-0-0-1001-032-41-6100-6'	PARACUARO CONSTR DE 2	0.00	197,200.00	197,200.00	0
8-2-6-0-0-1001-032-41-6100-6'	COL ASCENSION AGEB 0484	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6'	COL LA LAJA AGEB 0747 COI	0.00	152,715.74	152,715.74	0

8-2-6-0-0-1001-032-41-6100-6'	ANDOCUTIN CONSTR CUAR'	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6'	ARROYO COLORADO CONS'	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6'	CHUPICUARO (NVO CHUPICUARO)	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6'	LA MERCED CONSTR CUAR'	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6'	LA MORA (LA CHUMBACUA)	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6'	LOS DESMONTES CONSTR (	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6'	SAN DIEGO DE ALCALA (HACIENDA)	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6'	SAN JUAN (EL ZAPOTE) CON	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6'	SAN MATEO TOCUARO CON	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6'	SAN MIGUEL CONSTR CUAR'	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6'	SANTA INES CONSTR CUAR'	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6'	SANTIAGUILLO CONSTR CUAR'	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6'	URBANIZACION ACCESO AL	0.00	2,454,561.27	2,454,561.27	0
8-2-6-0-0-1001-032-42-0000-0'	FONDO 1 EJERCICIO 2024	0.00	32,914,716.20	32,914,716.20	0
8-2-6-0-0-1001-032-42-1000-0'	SERVICIOS PERSONALES	0.00	1,268,828.43	1,268,828.43	0
8-2-6-0-0-1001-032-42-1000-1'	REMUNERACIONES AL PERSONAL	0.00	1,268,828.43	1,268,828.43	0
8-2-6-0-0-1001-032-42-1000-1'	HONORARIOS ASIMILADOS	0.00	1,268,828.43	1,268,828.43	0
8-2-6-0-0-1001-032-42-4400-0'	AYUDAS SOCIALES	0.00	3,459,997.89	3,459,997.89	0
8-2-6-0-0-1001-032-42-4400-4'	AYUDAS SOCIALES A PERSONAS	0.00	3,459,997.89	3,459,997.89	0
8-2-6-0-0-1001-032-42-4400-4'	EQUIPAMIENTO CON 190 CÍRCULOS	0.00	3,459,997.89	3,459,997.89	0
8-2-6-0-0-1001-032-42-6100-0'	OBRA PÚBLICA EN BIENES NACIONALES	0.00	28,185,889.88	28,185,889.88	0
8-2-6-0-0-1001-032-42-6100-6'	DIVISIÓN DE TERRENOS Y CIMENTACIONES	0.00	28,185,889.88	28,185,889.88	0
8-2-6-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCCION DE OBRA PÚBLICA	0.00	2,762,181.34	2,762,181.34	0
8-2-6-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCCION DE OBRA PÚBLICA	0.00	2,968,971.19	2,968,971.19	0
8-2-6-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCCION DE OBRA PÚBLICA	0.00	3,609,690.44	3,609,690.44	0
8-2-6-0-0-1001-032-42-6100-6'	ACAMBARO, CONST DE CALZADA	0.00	2,073,508.46	2,073,508.46	0
8-2-6-0-0-1001-032-42-6100-6'	JARAL DEL REFUGIO, CONSTRUCCION DE OBRA PÚBLICA	0.00	884,481.04	884,481.04	0
8-2-6-0-0-1001-032-42-6100-6'	ACAMBARO, CONST DE CALZADA	0.00	2,798,333.71	2,798,333.71	0
8-2-6-0-0-1001-032-42-6100-6'	ACAMBARO, REHAB DE CALZADA	0.00	2,340,538.02	2,340,538.02	0
8-2-6-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCCION DE OBRA PÚBLICA	0.00	2,420,823.24	2,420,823.24	0
8-2-6-0-0-1001-032-42-6100-6'	SANTIAGUILLO, CONSTRUCCION DE OBRA PÚBLICA	0.00	2,097,448.79	2,097,448.79	0
8-2-6-0-0-1001-032-42-6100-6'	SAN CAYETANO, CONSTRUCCION DE OBRA PÚBLICA	0.00	2,607,349.16	2,607,349.16	0
8-2-6-0-0-1001-032-42-6100-6'	ANDOCUTIN, CONSTRUCCION DE OBRA PÚBLICA	0.00	896,496.49	896,496.49	0
8-2-6-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCCION DE OBRA PÚBLICA	0.00	1,068,174.02	1,068,174.02	0
8-2-6-0-0-1001-032-42-6100-6'	OBRAJUELO, CONSTRUCCION DE OBRA PÚBLICA	0.00	1,657,893.98	1,657,893.98	0
8-2-6-0-0-1001-033-00-0000-0'	APORTACIONES FEDERALES	0.00	64,879,148.43	64,879,148.43	0
8-2-6-0-0-1001-033-42-0000-0'	FONDO 2 EJERCICIO 2024	0.00	64,879,148.43	64,879,148.43	0
8-2-6-0-0-1001-033-42-0002-0'	SEGURIDAD PÚBLICA	0.00	13,092,035.35	13,092,035.35	0
8-2-6-0-0-1001-033-42-0002-1'	REMUNERACIONES AL PERSONAL	0.00	3,945,840.00	3,945,840.00	0
8-2-6-0-0-1001-033-42-0002-1'	SUELDOS BASE AL PERSONAL	0.00	3,945,840.00	3,945,840.00	0
8-2-6-0-0-1001-033-42-0002-1'	REMUNERACIONES ADICIONALES	0.00	52,140.70	52,140.70	0
8-2-6-0-0-1001-033-42-0002-1'	PRIMAS DE VACACIONES	0.00	52,140.70	52,140.70	0
8-2-6-0-0-1001-033-42-0002-1'	SEGURIDAD SOCIAL	0.00	1,183,752.00	1,183,752.00	0
8-2-6-0-0-1001-033-42-0002-1'	AYUDA PARA TRANSPORTE	0.00	394,584.00	394,584.00	0
8-2-6-0-0-1001-033-42-0002-1'	AYUDA PARA ROPA	0.00	394,584.00	394,584.00	0
8-2-6-0-0-1001-033-42-0002-1'	AYUDA PARA DESPENSA	0.00	394,584.00	394,584.00	0

8-2-6-0-0-1001-033-42-0002-2: MATERIALES DE ADMON., EI	0.00	73,250.72	73,250.72	0
8-2-6-0-0-1001-033-42-0002-2: MATERIALES, ÚTILES Y EQU	0.00	31,695.12	31,695.12	0
8-2-6-0-0-1001-033-42-0002-2: MATERIALES, ÚTILES Y EQU	0.00	28,157.60	28,157.60	0
8-2-6-0-0-1001-033-42-0002-2: MATERIAL IMPRESO E INFOI	0.00	13,398.00	13,398.00	0
8-2-6-0-0-1001-033-42-0002-2: PRODUCTOS QUÍMICOS, FAI	0.00	37,800.00	37,800.00	0
8-2-6-0-0-1001-033-42-0002-2: MEDICINAS Y PRODUCTOS F	0.00	37,800.00	37,800.00	0
8-2-6-0-0-1001-033-42-0002-2: VESTUARIO, BLANCOS, PRE	0.00	1,041,156.10	1,041,156.10	0
8-2-6-0-0-1001-033-42-0002-2: VESTUARIO Y UNIFORMES	0.00	1,041,156.10	1,041,156.10	0
8-2-6-0-0-1001-033-42-0002-2: MATERIALES Y SUMINISTR	0.00	2,842,295.80	2,842,295.80	0
8-2-6-0-0-1001-033-42-0002-2: PRENDAS DE PROTECCIÓN	0.00	2,842,295.80	2,842,295.80	0
8-2-6-0-0-1001-033-42-0002-2: HERRAMIENTAS, REFACCIO	0.00	483,308.68	483,308.68	0
8-2-6-0-0-1001-033-42-0002-2: REFACCIONES Y ACCESORI	0.00	483,308.68	483,308.68	0
8-2-6-0-0-1001-033-42-0002-3: SERVICIOS PROFESIONALE:	0.00	342,000.00	342,000.00	0
8-2-6-0-0-1001-033-42-0002-3: SERVICIOS PROFESIONALE:	0.00	342,000.00	342,000.00	0
8-2-6-0-0-1001-033-42-0002-3: SERVICIOS DE INSTALACIÓ	0.00	118,498.40	118,498.40	0
8-2-6-0-0-1001-033-42-0002-3: INSTALACIÓN, REPARACIÓ	0.00	820	820	0
8-2-6-0-0-1001-033-42-0002-3: REPARACIÓN Y MANTTO. DE	0.00	117,678.40	117,678.40	0
8-2-6-0-0-1001-033-42-0002-5: VEHÍCULOS Y EQUIPO DE TI	0.00	2,519,999.98	2,519,999.98	0
8-2-6-0-0-1001-033-42-0002-5: VEHÍCULOS Y EQUIPO TERF	0.00	2,519,999.98	2,519,999.98	0
8-2-6-0-0-1001-033-42-0002-8: CONVENIOS	0.00	451,992.97	451,992.97	0
8-2-6-0-0-1001-033-42-0002-8: CONVENIOS PROGRAMAS D	0.00	451,992.97	451,992.97	0
8-2-6-0-0-1001-033-42-0003-0: VIALIDAD	0.00	375,251.82	375,251.82	0
8-2-6-0-0-1001-033-42-0003-2: MATERIALES Y ARTÍCULOS |	0.00	175,807.13	175,807.13	0
8-2-6-0-0-1001-033-42-0003-2: OTROS MATERIALES Y ARTÍ	0.00	175,807.13	175,807.13	0
8-2-6-0-0-1001-033-42-0003-2: VESTUARIO, BLANCOS PREI	0.00	168,347.09	168,347.09	0
8-2-6-0-0-1001-033-42-0003-2: VESTUARIO Y UNIFORMES	0.00	168,347.09	168,347.09	0
8-2-6-0-0-1001-033-42-0003-2: HERRAMIENTAS, REFACCIO	0.00	17,504.40	17,504.40	0
8-2-6-0-0-1001-033-42-0003-2: REFACCIONES Y ACCESORI	0.00	17,504.40	17,504.40	0
8-2-6-0-0-1001-033-42-0003-3: SERVICIOS DE INSTALACIÓ	0.00	13,593.20	13,593.20	0
8-2-6-0-0-1001-033-42-0003-3: REPARACIÓN Y MANTTO. DE	0.00	13,593.20	13,593.20	0
8-2-6-0-0-1001-033-42-0004-0: PROTECCIÓN CIVIL	0.00	74,761.77	74,761.77	0
8-2-6-0-0-1001-033-42-0004-2: VESTUARIO Y UNIFORMES	0.00	48,099.17	48,099.17	0
8-2-6-0-0-1001-033-42-0004-2: VESTUARIO Y UNIFORMES	0.00	48,099.17	48,099.17	0
8-2-6-0-0-1001-033-42-0004-2: HERRAMIENTAS, REFACCIO	0.00	9,077.00	9,077.00	0
8-2-6-0-0-1001-033-42-0004-2: REFACCIONES Y ACCESORI	0.00	9,077.00	9,077.00	0
8-2-6-0-0-1001-033-42-0004-3: SERVICIOS DE INSTALACIÓ	0.00	17,585.60	17,585.60	0
8-2-6-0-0-1001-033-42-0004-3: REPARACIÓN Y MANTTO. DE	0.00	17,585.60	17,585.60	0
8-2-6-0-0-1001-033-42-0005-0: PRESIDENCIA MUNICIPAL	0.00	5,403,999.97	5,403,999.97	0
8-2-6-0-0-1001-033-42-0005-5: VEHICULOS Y EQUIPO DE TI	0.00	5,403,999.97	5,403,999.97	0
8-2-6-0-0-1001-033-42-0005-5: VEHICULOS Y EQUIPO DE TI	0.00	5,403,999.97	5,403,999.97	0
8-2-6-0-0-1001-033-42-0007-0: INFRAESTRUCTURA DE DES	0.00	45,933,099.52	45,933,099.52	0
8-2-6-0-0-1001-033-42-0007-3: SERVICIOS BASICOS	0.00	45,933,099.52	45,933,099.52	0
8-2-6-0-0-1001-033-42-0007-3: ENERGÍA ELÉCTRICA (DEFIC	0.00	25,535,158.48	25,535,158.48	0
8-2-6-0-0-1001-033-42-0007-3: SERVICIOS INTEGRALES Y C	0.00	20,397,941.04	20,397,941.04	0
8-2-6-0-0-1001-034-00-0000-0: APORTACIONES FEDERALE:	0.00	33,322,943.71	33,322,943.71	0
8-2-6-0-0-1001-034-17-0000-0: CONVENIOS ESTATALES 20:	0.00	31,393,813.56	31,393,813.56	0

8-2-6-0-0-1001-034-17-4000-0(TRANSF, ASIGNACIONES , S	0.00	2,582,325.73	2,582,325.73	0
8-2-6-0-0-1001-034-17-4000-4(AYUDAS SOCIALES	0.00	2,582,325.73	2,582,325.73	0
8-2-6-0-0-1001-034-17-4000-4(EQUIPAMIENTO E INSTALAC	0.00	2,582,325.73	2,582,325.73	0
8-2-6-0-0-1001-034-17-6100-0(OBRA PUBLICA EN BIENES I	0.00	28,811,487.83	28,811,487.83	0
8-2-6-0-0-1001-034-17-6100-6(OBRA PUBLICA EN BIENES I	0.00	28,811,487.83	28,811,487.83	0
8-2-6-0-0-1001-034-17-6100-6(TECHO	0.00	1,000,000.00	1,000,000.00	0
8-2-6-0-0-1001-034-17-6100-6(PROGRAMA FIBORDE	0.00	699,600.00	699,600.00	0
8-2-6-0-0-1001-034-17-6100-6(AMPL Y ADECUACION EN CE	0.00	285,436.93	285,436.93	0
8-2-6-0-0-1001-034-17-6100-6(SAN VICENTE MUNGUIA, RE	0.00	240,352.56	240,352.56	0
8-2-6-0-0-1001-034-17-6100-6(CHAMÁCUARO, REHABILITA	0.00	234,210.55	234,210.55	0
8-2-6-0-0-1001-034-17-6100-6(SAN AGUSTÍN, REHABILITAC	0.00	448,577.32	448,577.32	0
8-2-6-0-0-1001-034-17-6100-6(SAN MATEO TÓCUARO, REH	0.00	724,455.86	724,455.86	0
8-2-6-0-0-1001-034-17-6100-6(CÚTARO, REHABILITACIÓN I	0.00	332,562.42	332,562.42	0
8-2-6-0-0-1001-034-17-6100-6(LA MESA DE SAN JOSÉ, REH	0.00	1,160,022.10	1,160,022.10	0
8-2-6-0-0-1001-034-17-6100-6(LA ORTIGA, REHABILITACIÓI	0.00	2,229,646.53	2,229,646.53	0
8-2-6-0-0-1001-034-17-6100-6(CALLE DEL RIO, CONSTRUC	0.00	2,755,306.61	2,755,306.61	0
8-2-6-0-0-1001-034-17-6100-6(EL MAGUEY (GUARICHO), RE	0.00	180,306.41	180,306.41	0
8-2-6-0-0-1001-034-17-6100-6(PALO BLANCO, REHABILITA(	0.00	127,656.93	127,656.93	0
8-2-6-0-0-1001-034-17-6100-6(LOS ANGELES, REHABILITA(	0.00	140,639.00	140,639.00	0
8-2-6-0-0-1001-034-17-6100-6(SAN DIEGO DE ALCALÁ, REH	0.00	60,582.95	60,582.95	0
8-2-6-0-0-1001-034-17-6100-6(SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	225,022.40	0
8-2-6-0-0-1001-034-17-6100-6(LA SOLEDAD, REHABILITACI	0.00	133,426.74	133,426.74	0
8-2-6-0-0-1001-034-17-6100-6(TRES MARÍAS (CARR. VIEJA,	0.00	206,991.76	206,991.76	0
8-2-6-0-0-1001-034-17-6100-6(EL ESPAÑOL (CAMINO BLAN	0.00	191,124.79	191,124.79	0
8-2-6-0-0-1001-034-17-6100-6(ADOLFO RUIZ CORTINEZ, RE	0.00	180,306.41	180,306.41	0
8-2-6-0-0-1001-034-17-6100-6(SAN JOSÉ DE LAS PILAS, RE	0.00	80,777.27	80,777.27	0
8-2-6-0-0-1001-034-17-6100-6(MONTE PRIETO, REHABILIT/	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-034-17-6100-6(PARCIALIDAD, REHABILITAC	0.00	36,782.51	36,782.51	0
8-2-6-0-0-1001-034-17-6100-6(ACÁMBARO- LAS MALAYAS,	0.00	125,493.27	125,493.27	0
8-2-6-0-0-1001-034-17-6100-6(EJIDO INCHAMACUARO, REH	0.00	162,275.76	162,275.76	0
8-2-6-0-0-1001-034-17-6100-6(IRAMUCO (EJIDO EL ZAPOTE	0.00	134,869.20	134,869.20	0
8-2-6-0-0-1001-034-17-6100-6(LA ENCARNACIÓN, REHABIL	0.00	81,498.49	81,498.49	0
8-2-6-0-0-1001-034-17-6100-6(LAS JICAMAS (EL CARRIL), F	0.00	216,367.69	216,367.69	0
8-2-6-0-0-1001-034-17-6100-6(TOCUARO - SANTA CLARA, F	0.00	86,547.08	86,547.08	0
8-2-6-0-0-1001-034-17-6100-6(SANTA ROSA DE LIMA, REH/	0.00	165,881.90	165,881.90	0
8-2-6-0-0-1001-034-17-6100-6(SAN FRANCISCO, PARÁCUA	0.00	169,488.03	169,488.03	0
8-2-6-0-0-1001-034-17-6100-6(LA CEBA, REHABILITACIÓN I	0.00	79,334.82	79,334.82	0
8-2-6-0-0-1001-034-17-6100-6(ARROYO DE LA LUNA, REHA	0.00	72,122.56	72,122.56	0
8-2-6-0-0-1001-034-17-6100-6(PARÁCUARO (EL TERRERILL	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-034-17-6100-6(SAN JUAN (EL ZAPOTE), REH	0.00	115,396.10	115,396.10	0
8-2-6-0-0-1001-034-17-6100-6(CÚTARO, REHABILITACIÓN I	0.00	72,122.56	72,122.56	0
8-2-6-0-0-1001-034-17-6100-6(LAS JICAMAS (LA CAJETA), F	0.00	97,365.46	97,365.46	0
8-2-6-0-0-1001-034-17-6100-6(SAN VICENTE MUNGUÍA, RE	0.00	137,032.88	137,032.88	0
8-2-6-0-0-1001-034-17-6100-6(SAN JUAN VIEJO, REHABILIT	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-034-17-6100-6(TRES MARÍAS - JARAL, REH	0.00	72,122.56	72,122.56	0
8-2-6-0-0-1001-034-17-6100-6(SAN LUIS DE LOS AGUSTINC	0.00	155,784.74	155,784.74	0

8-2-6-0-0-1001-034-17-6100-6'	PIEDRAS DE AMOLAR, REHA	0.00	129,820.61	129,820.61	0
8-2-6-0-0-1001-034-17-6100-6'	PARÁCUARO (EL XOCONOS'	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-034-17-6100-6'	LAS PARTIDAS, REHABILITA	0.00	82,940.95	82,940.95	0
8-2-6-0-0-1001-034-17-6100-6'	JARAL DEL REFUGIO, REHA	0.00	72,122.56	72,122.56	0
8-2-6-0-0-1001-034-17-6100-6'	TÓCUARO- EL MORAL, REHA	0.00	128,378.17	128,378.17	0
8-2-6-0-0-1001-034-17-6100-6'	GPE VICTORIA ENTRE CALLI	0.00	2,440,414.18	2,440,414.18	0
8-2-6-0-0-1001-034-17-6100-6'	CALLE GUDelio MORALES (	0.00	2,919,803.66	2,919,803.66	0
8-2-6-0-0-1001-034-17-6100-6'	CONSTRUCCIÓN DE CICLOV	0.00	3,535,853.68	3,535,853.68	0
8-2-6-0-0-1001-034-17-6100-6'	URBANIZACIÓN ACCESO AL	0.00	2,542,728.40	2,542,728.40	0
8-2-6-0-0-1001-034-17-6100-6'	LAS JICAMAS (LA PURÍSIMA)	0.00	280,980.70	280,980.70	0
8-2-6-0-0-1001-034-17-6100-6'	SAN JUAN VIEJO, AMPLIACI	0.00	708,031.55	708,031.55	0
8-2-6-0-0-1001-034-17-6100-6'	LA CAÑADA, AMPLIACION DE	0.00	200,717.09	200,717.09	0
8-2-6-0-0-1001-034-17-6100-6'	CÚTARO, AMPLIACION DE R	0.00	225,542.56	225,542.56	0
8-2-6-0-0-1001-034-17-6100-6'	AMPLIACION DE RED ELECT	0.00	1,349,682.05	1,349,682.05	0
8-2-6-0-0-1001-034-18-0000-0'	CONVENIOS ESTATALES 20	0.00	1,907,630.15	1,907,630.15	0
8-2-6-0-0-1001-034-18-1000-0'	SERVICIOS PERSONALES	0.00	98,039.20	98,039.20	0
8-2-6-0-0-1001-034-18-1000-1'	REMUNERACIONES AL PER	0.00	98,039.20	98,039.20	0
8-2-6-0-0-1001-034-18-1000-1'	HONORARIOS ASIMILABLES	0.00	98,039.20	98,039.20	0
8-2-6-0-0-1001-034-18-2000-0'	MATERIALES Y SUMINISTR	0.00	6,000.00	6,000.00	0
8-2-6-0-0-1001-034-18-2000-2'	ARTICULOS DEPORTIVOS	0.00	6,000.00	6,000.00	0
8-2-6-0-0-1001-034-18-3000-0'	SERVICIOS GENERALES	0.00	600,000.00	600,000.00	0
8-2-6-0-0-1001-034-18-3000-3'	SERVICIOS PROFESIONALE	0.00	600,000.00	600,000.00	0
8-2-6-0-0-1001-034-18-3000-3'	SERVICIOS DE DISEÑO, ARC	0.00	600,000.00	600,000.00	0
8-2-6-0-0-1001-034-18-4000-0'	TRANSFERENCIAS, ASIGNA	0.00	575,997.36	575,997.36	0
8-2-6-0-0-1001-034-18-4000-4'	AYUDAS SOCIALES A PERS	0.00	575,997.36	575,997.36	0
8-2-6-0-0-1001-034-18-4000-4'	ACAMBARO, ABASTECIMIEN	0.00	575,997.36	575,997.36	0
8-2-6-0-0-1001-034-18-6100-0'	OBRA PÚBLICA EN BIENS DE	0.00	627,593.59	627,593.59	0
8-2-6-0-0-1001-034-18-6100-6'	DIVISIÓN DE TERRENOS Y C	0.00	627,593.59	627,593.59	0
8-2-6-0-0-1001-034-18-6100-6'	JARAL DEL REFUGIO, CONS	0.00	627,593.59	627,593.59	0
8-2-6-0-0-1001-034-19-0000-0'	CONVENIOS FEDERALES	0.00	21,500.00	21,500.00	0
8-2-6-0-0-1001-034-19-0001-0'	RAMO 47 (S010) PROABIM	0.00	21,500.00	21,500.00	0
8-2-6-0-0-1001-034-19-0001-2'	MATERIALES DE ADMINISTR	0.00	5,500.00	5,500.00	0
8-2-6-0-0-1001-034-19-0001-2'	MATERIALES, ÚTILES Y EQU	0.00	5,500.00	5,500.00	0
8-2-6-0-0-1001-034-19-0001-3'	SERVICIOS PROFESIONALE	0.00	16,000.00	16,000.00	0
8-2-6-0-0-1001-034-19-0001-3'	SERVICIOS DE CAPACITACI	0.00	16,000.00	16,000.00	0
8-2-7-0-0-0000-000-00-0000-0'	PRESUPUESTO DE EGRESO	0.00	394,711,607.97	7,310.85	394,704,297.12
8-2-7-0-0-1001-000-00-0000-0'	PE PAGADO	0.00	394,711,607.97	7,310.85	394,704,297.12
8-2-7-0-0-1001-021-00-0000-0'	GOBIERNO	0.00	145,524,956.76	0	145,524,956.76
8-2-7-0-0-1001-021-01-0000-0'	CONTRALORIA MUNICIPAL	0.00	1,268,197.24	0	1,268,197.24
8-2-7-0-0-1001-021-01-1000-0'	SERVICIOS PERSONALES	0.00	1,238,847.64	0	1,238,847.64
8-2-7-0-0-1001-021-01-1000-1'	SUELDOS BASE AL PERSON	0.00	725,324.40	0	725,324.40
8-2-7-0-0-1001-021-01-1000-1'	SUELDOS BASE AL PERSON	0.00	218,011.50	0	218,011.50
8-2-7-0-0-1001-021-01-1000-1'	PRIMAS DE VACACIONES	0.00	12,510.97	0	12,510.97
8-2-7-0-0-1001-021-01-1000-1'	APOYO PARA ROPA	0.00	94,333.59	0	94,333.59
8-2-7-0-0-1001-021-01-1000-1'	APOYO PARA TRANSPORTE	0.00	94,333.59	0	94,333.59
8-2-7-0-0-1001-021-01-1000-1'	AYUDA PARA DESPENSA	0.00	94,333.59	0	94,333.59

8-2-7-0-0-1001-021-01-2000-0	0.00	14,804.60	0	14,804.60
8-2-7-0-0-1001-021-01-2000-2	0.00	3,657.00	0	3,657.00
8-2-7-0-0-1001-021-01-2000-2	0.00	11,147.60	0	11,147.60
8-2-7-0-0-1001-021-01-3000-0	0.00	14,545.00	0	14,545.00
8-2-7-0-0-1001-021-01-3000-3	0.00	2,900.00	0	2,900.00
8-2-7-0-0-1001-021-01-3000-3	0.00	11,645.00	0	11,645.00
8-2-7-0-0-1001-021-02-0000-0	0.00	991,926.00	0	991,926.00
8-2-7-0-0-1001-021-02-1000-0	0.00	952,607.31	0	952,607.31
8-2-7-0-0-1001-021-02-1000-1	0.00	660,086.16	0	660,086.16
8-2-7-0-0-1001-021-02-1000-1	0.00	64,382.40	0	64,382.40
8-2-7-0-0-1001-021-02-1000-1	0.00	10,071.63	0	10,071.63
8-2-7-0-0-1001-021-02-1000-1	0.00	72,689.04	0	72,689.04
8-2-7-0-0-1001-021-02-1000-1	0.00	72,689.04	0	72,689.04
8-2-7-0-0-1001-021-02-1000-1	0.00	72,689.04	0	72,689.04
8-2-7-0-0-1001-021-02-2000-0	0.00	3,284.21	0	3,284.21
8-2-7-0-0-1001-021-02-2000-2	0.00	738.01	0	738.01
8-2-7-0-0-1001-021-02-2000-2	0.00	2,546.20	0	2,546.20
8-2-7-0-0-1001-021-02-3000-0	0.00	36,034.48	0	36,034.48
8-2-7-0-0-1001-021-02-3000-3	0.00	14,384.00	0	14,384.00
8-2-7-0-0-1001-021-02-3000-3	0.00	997	0	997
8-2-7-0-0-1001-021-02-3000-3	0.00	1,635.60	0	1,635.60
8-2-7-0-0-1001-021-02-3000-3	0.00	10,835.00	0	10,835.00
8-2-7-0-0-1001-021-02-3000-3	0.00	8,182.88	0	8,182.88
8-2-7-0-0-1001-021-03-0000-0	0.00	413,290.80	0	413,290.80
8-2-7-0-0-1001-021-03-1000-0	0.00	412,793.00	0	412,793.00
8-2-7-0-0-1001-021-03-1000-1	0.00	229,914.00	0	229,914.00
8-2-7-0-0-1001-021-03-1000-1	0.00	84,177.00	0	84,177.00
8-2-7-0-0-1001-021-03-1000-1	0.00	4,474.70	0	4,474.70
8-2-7-0-0-1001-021-03-1000-1	0.00	31,409.10	0	31,409.10
8-2-7-0-0-1001-021-03-1000-1	0.00	31,409.10	0	31,409.10
8-2-7-0-0-1001-021-03-1000-1	0.00	31,409.10	0	31,409.10
8-2-7-0-0-1001-021-03-2000-0	0.00	497.8	0	497.8
8-2-7-0-0-1001-021-03-2000-2	0.00	497.8	0	497.8
8-2-7-0-0-1001-021-04-0000-0	0.00	10,274,890.48	0	10,274,890.48
8-2-7-0-0-1001-021-04-1000-0	0.00	10,236,731.88	0	10,236,731.88
8-2-7-0-0-1001-021-04-1000-1	0.00	6,758,310.00	0	6,758,310.00
8-2-7-0-0-1001-021-04-1000-1	0.00	179,154.00	0	179,154.00
8-2-7-0-0-1001-021-04-1000-1	0.00	7,713.57	0	7,713.57
8-2-7-0-0-1001-021-04-1000-1	0.00	693,746.40	0	693,746.40
8-2-7-0-0-1001-021-04-1000-1	0.00	693,746.40	0	693,746.40
8-2-7-0-0-1001-021-04-1000-1	0.00	693,746.40	0	693,746.40
8-2-7-0-0-1001-021-04-1000-1	0.00	646,949.11	0	646,949.11
8-2-7-0-0-1001-021-04-1000-1	0.00	40,306.63	0	40,306.63
8-2-7-0-0-1001-021-04-1000-1	0.00	46,348.16	0	46,348.16
8-2-7-0-0-1001-021-04-1000-1	0.00	46,348.16	0	46,348.16
8-2-7-0-0-1001-021-04-1000-1	0.00	41,929.92	0	41,929.92

8-2-7-0-0-1001-021-04-1000-1:	VERONICA VALDIVIA ALFARI	0.00	41,929.92	0	41,929.92
8-2-7-0-0-1001-021-04-1000-1:	HUMBERTO MOLINA HERRE	0.00	41,929.92	0	41,929.92
8-2-7-0-0-1001-021-04-1000-1:	HOSSANA MENDOZA BENITE	0.00	41,929.92	0	41,929.92
8-2-7-0-0-1001-021-04-1000-1:	JOSEFINA SANCHEZ SILVA	0.00	41,929.92	0	41,929.92
8-2-7-0-0-1001-021-04-1000-1:	AARON ALBERTO ROMERO I	0.00	41,929.92	0	41,929.92
8-2-7-0-0-1001-021-04-1000-1:	ALEJANDRA ALBIN HERNANI	0.00	41,929.92	0	41,929.92
8-2-7-0-0-1001-021-04-1000-1:	ERNESTO GONZALEZ MARIN	0.00	36,688.68	0	36,688.68
8-2-7-0-0-1001-021-04-1000-1:	DAVID REFUGIO FLORES LO	0.00	41,929.92	0	41,929.92
8-2-7-0-0-1001-021-04-1000-1:	JOSE LUIS SIERRA SANTOYI	0.00	41,929.92	0	41,929.92
8-2-7-0-0-1001-021-04-1000-1:	ETELBINA GOMEZ PLAZA	0.00	41,929.92	0	41,929.92
8-2-7-0-0-1001-021-04-1000-1:	YACARELI NEIBETH GARCIA	0.00	41,929.92	0	41,929.92
8-2-7-0-0-1001-021-04-1000-1:	BENJAMIN TAPIA CANCHOLA	0.00	16,028.36	0	16,028.36
8-2-7-0-0-1001-021-04-1000-1:	OTRAS PRESTACIONE SOCI	0.00	563,366.00	0	563,366.00
8-2-7-0-0-1001-021-04-1000-1:	CIRENIA MARTINEZ DOMING	0.00	44,153.61	0	44,153.61
8-2-7-0-0-1001-021-04-1000-1:	ALFREDO ORDOÑEZ LOPEZ	0.00	35,715.43	0	35,715.43
8-2-7-0-0-1001-021-04-1000-1:	RENE MANDUJANO TINAJER	0.00	33,203.98	0	33,203.98
8-2-7-0-0-1001-021-04-1000-1:	VERONICA VALDIVIA ALFARI	0.00	43,111.26	0	43,111.26
8-2-7-0-0-1001-021-04-1000-1:	HUMBERTO MOLINA HERRE	0.00	47,894.94	0	47,894.94
8-2-7-0-0-1001-021-04-1000-1:	HOSANNA MENDOZA BENITE	0.00	34,132.40	0	34,132.40
8-2-7-0-0-1001-021-04-1000-1:	JOSEFINA SANCHEZ SILVA	0.00	18,906.95	0	18,906.95
8-2-7-0-0-1001-021-04-1000-1:	AARON ALBERTO ROMERO I	0.00	28,431.57	0	28,431.57
8-2-7-0-0-1001-021-04-1000-1:	ALEJANDRA ALBIN HERNANI	0.00	47,777.41	0	47,777.41
8-2-7-0-0-1001-021-04-1000-1:	ERNESTO GONZALEZ MARIN	0.00	39,310.46	0	39,310.46
8-2-7-0-0-1001-021-04-1000-1:	DAVID REFUGIO FLORES LO	0.00	46,277.00	0	46,277.00
8-2-7-0-0-1001-021-04-1000-1:	JOSE LUIS SIERRA SANTOYI	0.00	47,842.32	0	47,842.32
8-2-7-0-0-1001-021-04-1000-1:	ETELBINA GOMEZ PLAZA	0.00	47,894.94	0	47,894.94
8-2-7-0-0-1001-021-04-1000-1:	YACARELI NEIBETH GARCIA	0.00	48,713.73	0	48,713.73
8-2-7-0-0-1001-021-04-2000-0:	MATERIALES Y SUMINISTR	0.00	21,976.60	0	21,976.60
8-2-7-0-0-1001-021-04-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	21,976.60	0	21,976.60
8-2-7-0-0-1001-021-04-3000-0:	SERVICIOS GENERALES	0.00	16,182.00	0	16,182.00
8-2-7-0-0-1001-021-04-3000-3:	ARRENDAMIENTO DE MOBIL	0.00	16,182.00	0	16,182.00
8-2-7-0-0-1001-021-05-0000-0:	PRESIDENCIA MUNICIPAL	0.00	27,813,755.47	0	27,813,755.47
8-2-7-0-0-1001-021-05-1000-0:	SERVICIOS PERSONALES	0.00	5,268,040.39	0	5,268,040.39
8-2-7-0-0-1001-021-05-1000-1:	SUELDOS BASE AL PERSON	0.00	524,024.67	0	524,024.67
8-2-7-0-0-1001-021-05-1000-1:	SUELDOS BASE AL PERSON	0.00	596,789.50	0	596,789.50
8-2-7-0-0-1001-021-05-1000-1:	HONORARIOS ASIMILADOS ,	0.00	480,692.28	0	480,692.28
8-2-7-0-0-1001-021-05-1000-1:	PRIMAS DE VACACIONES	0.00	14,473.71	0	14,473.71
8-2-7-0-0-1001-021-05-1000-1:	COMPENSACIONES	0.00	6,000.00	0	6,000.00
8-2-7-0-0-1001-021-05-1000-1:	APOYO PARA ROPA	0.00	112,081.41	0	112,081.41
8-2-7-0-0-1001-021-05-1000-1:	APOYO PARA TRANSPORTE	0.00	112,081.41	0	112,081.41
8-2-7-0-0-1001-021-05-1000-1:	AYUDA PARA DESPENSA	0.00	112,081.41	0	112,081.41
8-2-7-0-0-1001-021-05-1000-1:	INDEMNIZACIONES	0.00	3,309,816.00	0	3,309,816.00
8-2-7-0-0-1001-021-05-2000-0:	MATERIALES Y SUMINISTR	0.00	266,361.61	0	266,361.61
8-2-7-0-0-1001-021-05-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	112,341.40	0	112,341.40
8-2-7-0-0-1001-021-05-2000-2:	REFACCIONES Y ACCESORI	0.00	154,020.21	0	154,020.21
8-2-7-0-0-1001-021-05-3000-0:	SERVICIOS GENERALES	0.00	16,244,353.99	0	16,244,353.99

8-2-7-0-0-1001-021-05-3000-3:	ARRENDAMIENTO DE MOB. '1	0.00	16,182.00	0	16,182.00
8-2-7-0-0-1001-021-05-3000-3:	REPARACION Y MANTENIMIE	0.00	43,454.60	0	43,454.60
8-2-7-0-0-1001-021-05-3000-3:	PASAJES TERRESTRES	0.00	15,707.40	0	15,707.40
8-2-7-0-0-1001-021-05-3000-3:	VIATICOS EN EL PAIS	0.00	21,615.97	0	21,615.97
8-2-7-0-0-1001-021-05-3000-3:	GASTOS DE CEREMONIAL	0.00	250,089.56	0	250,089.56
8-2-7-0-0-1001-021-05-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	13,085,734.58	0	13,085,734.58
8-2-7-0-0-1001-021-05-3000-3:	DIA DE REYES	0.00	469,800.10	0	469,800.10
8-2-7-0-0-1001-021-05-3000-3:	DIA DEL NIÑO	0.00	335,172.00	0	335,172.00
8-2-7-0-0-1001-021-05-3000-3:	DIA DE LAS MADRES	0.00	414,792.00	0	414,792.00
8-2-7-0-0-1001-021-05-3000-3:	FESTIVIDADES DEL 8 DE EN	0.00	712,144.12	0	712,144.12
8-2-7-0-0-1001-021-05-3000-3:	FERIA REGIONAL ACAMBAR	0.00	10,999,999.50	0	10,999,999.50
8-2-7-0-0-1001-021-05-3000-3:	FESTIVIDADES DEL 19 DE SI	0.00	45,518.85	0	45,518.85
8-2-7-0-0-1001-021-05-3000-3:	FESTIVIDADES DEL DÍA DE L	0.00	56,840.00	0	56,840.00
8-2-7-0-0-1001-021-05-3000-3:	FESTIVIDADES EN COMUNIC	0.00	40,136.00	0	40,136.00
8-2-7-0-0-1001-021-05-3000-3:	ACTOS CÍVICOS, RECONOCI	0.00	11,332.01	0	11,332.01
8-2-7-0-0-1001-021-05-3000-3:	SETENCIAS Y RESOLUCIONI	0.00	2,811,569.88	0	2,811,569.88
8-2-7-0-0-1001-021-05-4000-0:	TRANSFERENCIAS, ASIGNA	0.00	5,516,888.15	0	5,516,888.15
8-2-7-0-0-1001-021-05-4000-4:	AYUDAS SOCIALES A PERSO	0.00	5,516,888.15	0	5,516,888.15
8-2-7-0-0-1001-021-05-4000-4:	AYUDAS VARIAS DE EDUCA	0.00	110,028.07	0	110,028.07
8-2-7-0-0-1001-021-05-4000-4:	AYUDAS VARIAS DE ACCION	0.00	3,159,709.59	0	3,159,709.59
8-2-7-0-0-1001-021-05-4000-4:	AYUDAS PARA ACCIONES V.	0.00	2,227,919.26	0	2,227,919.26
8-2-7-0-0-1001-021-05-4000-4:	AYUDAS PARA ACCIONES D	0.00	19,231.23	0	19,231.23
8-2-7-0-0-1001-021-05-5000-0:	BIENES MUEBLES, INMUEBL	0.00	19,999.00	0	19,999.00
8-2-7-0-0-1001-021-05-5000-5:	OTRO MOBILIARIO Y EQUIPO	0.00	19,999.00	0	19,999.00
8-2-7-0-0-1001-021-05-8000-0:	PARTICIPACIONES Y APORT	0.00	498,112.33	0	498,112.33
8-2-7-0-0-1001-021-05-8000-8:	OTROS CONVENIOS	0.00	498,112.33	0	498,112.33
8-2-7-0-0-1001-021-05-8000-8:	PROGRAMA MAS	0.00	498,112.33	0	498,112.33
8-2-7-0-0-1001-021-06-0000-0:	SECRETARIA DEL H. AYUNT.	0.00	3,115,534.41	0	3,115,534.41
8-2-7-0-0-1001-021-06-1000-0:	SERVICIOS PERSONALES	0.00	3,036,497.03	0	3,036,497.03
8-2-7-0-0-1001-021-06-1000-1:	SUELDOS BASE AL PERSON	0.00	1,047,932.00	0	1,047,932.00
8-2-7-0-0-1001-021-06-1000-1:	SUELDOS BASE AL PERSON	0.00	454,592.10	0	454,592.10
8-2-7-0-0-1001-021-06-1000-1:	HONORARIOS ASIMILADOS ,	0.00	80,204.04	0	80,204.04
8-2-7-0-0-1001-021-06-1000-1:	CRONISTA DE LA CIUDAD	0.00	80,204.04	0	80,204.04
8-2-7-0-0-1001-021-06-1000-1:	PRIMAS DE VACACIONES	0.00	21,401.86	0	21,401.86
8-2-7-0-0-1001-021-06-1000-1:	GRATIFICACION A 104 (CIEN	0.00	990,000.00	0	990,000.00
8-2-7-0-0-1001-021-06-1000-1:	APOYO PARA ROPA	0.00	150,252.41	0	150,252.41
8-2-7-0-0-1001-021-06-1000-1:	APOYO PARA TRANSPORTE	0.00	150,252.41	0	150,252.41
8-2-7-0-0-1001-021-06-1000-1:	AYUDA PARA DESPENSA	0.00	141,862.21	0	141,862.21
8-2-7-0-0-1001-021-06-2000-0:	MATERIALES Y SUMINISTR	0.00	61,175.70	0	61,175.70
8-2-7-0-0-1001-021-06-2000-2:	MATERIAL IMPRESO E INFOI	0.00	57,974.18	0	57,974.18
8-2-7-0-0-1001-021-06-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	3,201.52	0	3,201.52
8-2-7-0-0-1001-021-06-3000-0:	SERVICIOS GENERALES	0.00	17,861.68	0	17,861.68
8-2-7-0-0-1001-021-06-3000-3:	ARRENDAMIENTO DE MOBIL	0.00	14,384.00	0	14,384.00
8-2-7-0-0-1001-021-06-3000-3:	PASAJES TERRESTRES	0.00	2,149.00	0	2,149.00
8-2-7-0-0-1001-021-06-3000-3:	VIATICOS EN EL PAIS	0.00	1,328.68	0	1,328.68
8-2-7-0-0-1001-021-07-0000-0:	DIRECCION MUNICIPAL DE F	0.00	1,235,458.67	0	1,235,458.67

8-2-7-0-0-1001-021-07-1000-0	SERVICIOS PERSONALES	0.00	1,220,726.39	0	1,220,726.39
8-2-7-0-0-1001-021-07-1000-1	SUELDOS BASE AL PERSON	0.00	839,248.27	0	839,248.27
8-2-7-0-0-1001-021-07-1000-1	SUELDOS BASE AL PERSON	0.00	95,850.00	0	95,850.00
8-2-7-0-0-1001-021-07-1000-1	PRIMAS DE VACACIONES	0.00	10,421.79	0	10,421.79
8-2-7-0-0-1001-021-07-1000-1	APOYO PARA ROPA	0.00	88,186.71	0	88,186.71
8-2-7-0-0-1001-021-07-1000-1	APOYO PARA TRANSPORTE	0.00	93,509.81	0	93,509.81
8-2-7-0-0-1001-021-07-1000-1	AYUDA PARA DESPENSA	0.00	93,509.81	0	93,509.81
8-2-7-0-0-1001-021-07-2000-0	MATERIALES Y SUMINISTR	0.00	6,354.27	0	6,354.27
8-2-7-0-0-1001-021-07-2000-2	PRODUCTOS ALIMENTICIOS	0.00	6,354.27	0	6,354.27
8-2-7-0-0-1001-021-07-3000-0	SERVICIOS GENERALES	0.00	8,378.01	0	8,378.01
8-2-7-0-0-1001-021-07-3000-3	GASTOS DE CEREMONIAL	0.00	8,378.01	0	8,378.01
8-2-7-0-0-1001-021-08-0000-0	TESORERIA MUNICIPAL	0.00	46,421,237.10	0	46,421,237.10
8-2-7-0-0-1001-021-08-1000-0	SERVICIOSJ PERSONALES	0.00	16,741,204.29	0	16,741,204.29
8-2-7-0-0-1001-021-08-1000-1	SUELDOS BASE AL PERSON	0.00	2,524,128.99	0	2,524,128.99
8-2-7-0-0-1001-021-08-1000-1	SUELDOS BASE AL PERSON	0.00	671,687.70	0	671,687.70
8-2-7-0-0-1001-021-08-1000-1	HONORARIOS ASIMILADOS ,	0.00	72,509.03	0	72,509.03
8-2-7-0-0-1001-021-08-1000-1	PRIMAS DE VACACIONES	0.00	44,276.42	0	44,276.42
8-2-7-0-0-1001-021-08-1000-1	HORAS EXTRAORDINARIAS	0.00	11,121.46	0	11,121.46
8-2-7-0-0-1001-021-08-1000-1	APORTACIONES DE SEGURI	0.00	12,432,723.04	0	12,432,723.04
8-2-7-0-0-1001-021-08-1000-1	APOYO PARA ROPA	0.00	319,552.55	0	319,552.55
8-2-7-0-0-1001-021-08-1000-1	APOYO PARA TRANSPORTE	0.00	319,552.55	0	319,552.55
8-2-7-0-0-1001-021-08-1000-1	AYUDA PARA DESPENSA	0.00	319,552.55	0	319,552.55
8-2-7-0-0-1001-021-08-1000-1	APOYOS A LA CAPACITACIO	0.00	26,100.00	0	26,100.00
8-2-7-0-0-1001-021-08-2000-0	MATERIALES Y SUMINISTR	0.00	10,600,799.96	0	10,600,799.96
8-2-7-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQU	0.00	416,558.87	0	416,558.87
8-2-7-0-0-1001-021-08-2000-2	MATERIALES Y UTILES DE IM	0.00	1,048.00	0	1,048.00
8-2-7-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQU	0.00	159,440.00	0	159,440.00
8-2-7-0-0-1001-021-08-2000-2	MATERIAL IMPRESO E INFOI	0.00	143,309.47	0	143,309.47
8-2-7-0-0-1001-021-08-2000-2	MATERIAL DE LIMPIEZA	0.00	241,329.48	0	241,329.48
8-2-7-0-0-1001-021-08-2000-2	PRODUCTOS ALIMENTICIOS	0.00	46,312.50	0	46,312.50
8-2-7-0-0-1001-021-08-2000-2	PRODUCTOS MINERALES NC	0.00	4,080.00	0	4,080.00
8-2-7-0-0-1001-021-08-2000-2	CEMENTOS Y PRODUCTOS I	0.00	9,160.00	0	9,160.00
8-2-7-0-0-1001-021-08-2000-2	CAL, YESO Y PRODUCTOS C	0.00	8,400.00	0	8,400.00
8-2-7-0-0-1001-021-08-2000-2	VIDRIO Y PRODUCTOS DE V	0.00	4,400.00	0	4,400.00
8-2-7-0-0-1001-021-08-2000-2	MATERIAL ELECTRICO	0.00	92,030.36	0	92,030.36
8-2-7-0-0-1001-021-08-2000-2	ARTICULOS METALICOS PAF	0.00	3,124.10	0	3,124.10
8-2-7-0-0-1001-021-08-2000-2	OTROS MATERIALES Y ARTI	0.00	26,806.90	0	26,806.90
8-2-7-0-0-1001-021-08-2000-2	MEDICINAS Y PRODUCTOS F	0.00	1,500.82	0	1,500.82
8-2-7-0-0-1001-021-08-2000-2	COMBUSTIBLES, LUBRICAN	0.00	9,200,173.05	0	9,200,173.05
8-2-7-0-0-1001-021-08-2000-2	VESTUARIO Y UNIFORMES	0.00	69,290.00	0	69,290.00
8-2-7-0-0-1001-021-08-2000-2	HERRAMIENTAS MENORES	0.00	10,319.76	0	10,319.76
8-2-7-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	0.00	17,384.46	0	17,384.46
8-2-7-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	0.00	142,194.99	0	142,194.99
8-2-7-0-0-1001-021-08-2000-2	REFACCIONES Y ACCES. MI	0.00	3,937.20	0	3,937.20
8-2-7-0-0-1001-021-08-3000-0	SERVICIOS GENERALES	0.00	4,937,074.54	0	4,937,074.54
8-2-7-0-0-1001-021-08-3000-3	ENERGIA ELECTRICA	0.00	741,012.92	0	741,012.92

8-2-7-0-0-1001-021-08-3000-3'	GAS	0.00	128,008.06	0	128,008.06
8-2-7-0-0-1001-021-08-3000-3'	AGUA	0.00	12,698.00	0	12,698.00
8-2-7-0-0-1001-021-08-3000-3'	TELEFONIA TRADICIONAL	0.00	514,477.89	0	514,477.89
8-2-7-0-0-1001-021-08-3000-3'	SERVICIOS DE ACCESO A IN	0.00	29,445.00	0	29,445.00
8-2-7-0-0-1001-021-08-3000-3'	SERVICIOS POSTALES Y TEI	0.00	1,142.00	0	1,142.00
8-2-7-0-0-1001-021-08-3000-3'	SERVICIOS LEGALES, DE CC	0.00	222,184.14	0	222,184.14
8-2-7-0-0-1001-021-08-3000-3'	SERVICIOS DE CONSULTOR	0.00	81,153.60	0	81,153.60
8-2-7-0-0-1001-021-08-3000-3'	SERVICIO DE APOYO ADMIN	0.00	1,421.00	0	1,421.00
8-2-7-0-0-1001-021-08-3000-3'	SERVICIOS FINANCIEROS Y	0.00	19,514.75	0	19,514.75
8-2-7-0-0-1001-021-08-3000-3'	SEGUROS DE BIENES PATR	0.00	148,997.22	0	148,997.22
8-2-7-0-0-1001-021-08-3000-3'	FLETES Y MANIOBRAS	0.00	7,656.00	0	7,656.00
8-2-7-0-0-1001-021-08-3000-3'	CONSERVACION Y MANTENI	0.00	28,545.81	0	28,545.81
8-2-7-0-0-1001-021-08-3000-3'	INSTALACION, REPARACION	0.00	5,336.00	0	5,336.00
8-2-7-0-0-1001-021-08-3000-3'	REPARACION Y MANTENIMI	0.00	8,450.20	0	8,450.20
8-2-7-0-0-1001-021-08-3000-3'	INSTALACION, REPARACION	0.00	2,685.28	0	2,685.28
8-2-7-0-0-1001-021-08-3000-3'	SERVICIOS DE JARDINERIA	0.00	83,028.23	0	83,028.23
8-2-7-0-0-1001-021-08-3000-3'	PASAJES TERRESTRES	0.00	7,262.64	0	7,262.64
8-2-7-0-0-1001-021-08-3000-3'	VIATICOS EN EL PAIS	0.00	16,194.33	0	16,194.33
8-2-7-0-0-1001-021-08-3000-3'	IMPUESTOS Y DERECHOS	0.00	7,350.45	0	7,350.45
8-2-7-0-0-1001-021-08-3000-3'	PENAS, MULTAS, ACCESORI	0.00	99,454.02	0	99,454.02
8-2-7-0-0-1001-021-08-3000-3'	IMPUESTO SOBRE NOMINA	0.00	2,771,057.00	0	2,771,057.00
8-2-7-0-0-1001-021-08-4000-0'	TRANSFERENCIAS, ASIGNA	0.00	13,932,752.31	0	13,932,752.31
8-2-7-0-0-1001-021-08-4000-4'	TRANSFERENCIA OTORGAD	0.00	13,044,902.31	0	13,044,902.31
8-2-7-0-0-1001-021-08-4000-4'	INSTITUTO MUNICIPAL DE L	0.00	4,628,146.62	0	4,628,146.62
8-2-7-0-0-1001-021-08-4000-4'	APOYO DIF MUNICIPAL	0.00	8,416,755.69	0	8,416,755.69
8-2-7-0-0-1001-021-08-4000-4'	AYUDAS SOCIALES	0.00	236,850.00	0	236,850.00
8-2-7-0-0-1001-021-08-4000-4'	AYUDAS A VIUDAS	0.00	165,600.00	0	165,600.00
8-2-7-0-0-1001-021-08-4000-4'	AYUDAS A PERSONAS DE E:	0.00	60,900.00	0	60,900.00
8-2-7-0-0-1001-021-08-4000-4'	AYUDAS A JUBILADOS	0.00	10,350.00	0	10,350.00
8-2-7-0-0-1001-021-08-4000-4'	AYUDAS SOCIALES A INSTIT	0.00	21,000.00	0	21,000.00
8-2-7-0-0-1001-021-08-4000-4'	AYUDA A EDUCACION INICIA	0.00	21,000.00	0	21,000.00
8-2-7-0-0-1001-021-08-4000-4'	AYUDAS SOCIALES A INSTIT	0.00	630,000.00	0	630,000.00
8-2-7-0-0-1001-021-08-4000-4'	AYUDA AL ASILO DE ANCIAN	0.00	157,500.00	0	157,500.00
8-2-7-0-0-1001-021-08-4000-4'	AYUDA A BOMBEROS	0.00	157,500.00	0	157,500.00
8-2-7-0-0-1001-021-08-4000-4'	AYUDA A CRUZ ROJA	0.00	157,500.00	0	157,500.00
8-2-7-0-0-1001-021-08-4000-4'	AYUDA A RESCATE	0.00	157,500.00	0	157,500.00
8-2-7-0-0-1001-021-08-5000-0'	BIENES MUEBLES, INMUEBL	0.00	191,892.00	0	191,892.00
8-2-7-0-0-1001-021-08-5000-5'	MUEBLES DE OFICINA Y EST	0.00	8,200.00	0	8,200.00
8-2-7-0-0-1001-021-08-5000-5'	EQUIPO DE COMPUTO Y TEC	0.00	128,850.00	0	128,850.00
8-2-7-0-0-1001-021-08-5000-5'	OTROS MOBILIARIOS Y EQU	0.00	17,800.00	0	17,800.00
8-2-7-0-0-1001-021-08-5000-5'	SISTEMAS DE AIRE ACONDIC	0.00	20,425.00	0	20,425.00
8-2-7-0-0-1001-021-08-5000-5'	HERRAMIENTAS Y MAQUINA	0.00	16,617.00	0	16,617.00
8-2-7-0-0-1001-021-08-9000-0'	DEUDA PUBLICA	0.00	17,514.00	0	17,514.00
8-2-7-0-0-1001-021-08-9000-9'	ADEFAS	0.00	17,514.00	0	17,514.00
8-2-7-0-0-1001-021-09-0000-0'	JEFATURA DE INSPECCION	0.00	1,088,673.69	0	1,088,673.69
8-2-7-0-0-1001-021-09-1000-0'	SERVICIOS PERSONALES	0.00	1,051,947.97	0	1,051,947.97

8-2-7-0-0-1001-021-09-1000-1` SUELDOS BASE AL PERSON	0.00	240,651.00	0	240,651.00
8-2-7-0-0-1001-021-09-1000-1` SUELDOS BASE AL PERSON	0.00	563,166.00	0	563,166.00
8-2-7-0-0-1001-021-09-1000-1: PRIMAS DE VACACIONES	0.00	11,451.52	0	11,451.52
8-2-7-0-0-1001-021-09-1000-1: APOYO PARA ROPA	0.00	75,916.05	0	75,916.05
8-2-7-0-0-1001-021-09-1000-1: APOYO PARA TRANSPORTE	0.00	80,381.70	0	80,381.70
8-2-7-0-0-1001-021-09-1000-1: AYUDA PARA DESPENSA	0.00	80,381.70	0	80,381.70
8-2-7-0-0-1001-021-09-2000-0: MATERIALES Y SUMINISTR	0.00	13,913.60	0	13,913.60
8-2-7-0-0-1001-021-09-2000-2: PRODUCTOS ALIMENTICIOS	0.00	997	0	997
8-2-7-0-0-1001-021-09-2000-2: REFACCIONES Y ACCESORI	0.00	12,916.60	0	12,916.60
8-2-7-0-0-1001-021-09-3000-0: SERVICIOS GENERALES	0.00	22,812.12	0	22,812.12
8-2-7-0-0-1001-021-09-3000-3: REPARACION Y MANTENIMIE	0.00	10,747.00	0	10,747.00
8-2-7-0-0-1001-021-09-3000-3: PASAJES TERRESTRES	0.00	798	0	798
8-2-7-0-0-1001-021-09-3000-3: VIATICOS EN EL PAIS	0.00	11,267.12	0	11,267.12
8-2-7-0-0-1001-021-10-0000-0: DEPARTAMENTO DE IMPUES	0.00	762,490.77	0	762,490.77
8-2-7-0-0-1001-021-10-1000-0: SERVICIOS PERSONALES	0.00	762,490.77	0	762,490.77
8-2-7-0-0-1001-021-10-1000-1` SUELDOS BASE AL PERSON	0.00	124,300.00	0	124,300.00
8-2-7-0-0-1001-021-10-1000-1` SUELDOS BASE AL PERSON	0.00	457,225.87	0	457,225.87
8-2-7-0-0-1001-021-10-1000-1: PRIMAS DE VACACIONES	0.00	6,507.13	0	6,507.13
8-2-7-0-0-1001-021-10-1000-1: APOYO PARA ROPA	0.00	58,152.59	0	58,152.59
8-2-7-0-0-1001-021-10-1000-1: APOYO PARA TRANSPORTE	0.00	58,152.59	0	58,152.59
8-2-7-0-0-1001-021-10-1000-1: AYUDA PARA DESPENSA	0.00	58,152.59	0	58,152.59
8-2-7-0-0-1001-021-11-0000-0: DEPARTAMENTO DE CATAS	0.00	599,253.64	0	599,253.64
8-2-7-0-0-1001-021-11-1000-0: SERVICIOS PERSONALES	0.00	599,253.64	0	599,253.64
8-2-7-0-0-1001-021-11-1000-1` SUELDOS BASE AL PERSON	0.00	48,063.00	0	48,063.00
8-2-7-0-0-1001-021-11-1000-1` SUELDOS BASE AL PERSON	0.00	410,296.50	0	410,296.50
8-2-7-0-0-1001-021-11-1000-1: PRIMAS DE VACACIONES	0.00	6,050.47	0	6,050.47
8-2-7-0-0-1001-021-11-1000-1: APOYO PARA ROPA	0.00	44,947.89	0	44,947.89
8-2-7-0-0-1001-021-11-1000-1: APOYO PARA TRANSPORTE	0.00	44,947.89	0	44,947.89
8-2-7-0-0-1001-021-11-1000-1: AYUDA PARA DESPENSA	0.00	44,947.89	0	44,947.89
8-2-7-0-0-1001-021-12-0000-0: DIRECCION DE SEGURIDAD	0.00	34,827,519.60	0	34,827,519.60
8-2-7-0-0-1001-021-12-1000-0: SERVICIOS PERSONALES	0.00	34,522,820.76	0	34,522,820.76
8-2-7-0-0-1001-021-12-1000-1` SUELDOS BASE AL PERSON	0.00	607,526.94	0	607,526.94
8-2-7-0-0-1001-021-12-1000-1` SUELDOS BASE AL PERSON	0.00	25,457,278.19	0	25,457,278.19
8-2-7-0-0-1001-021-12-1000-1: PRIMA DE VACACIONES	0.00	356,680.84	0	356,680.84
8-2-7-0-0-1001-021-12-1000-1: APOYO PARA ROPA	0.00	2,666,677.83	0	2,666,677.83
8-2-7-0-0-1001-021-12-1000-1: APOYO PARA TRANSPORTE	0.00	2,666,677.83	0	2,666,677.83
8-2-7-0-0-1001-021-12-1000-1: AYUDA PARA DESPENSA	0.00	2,666,677.83	0	2,666,677.83
8-2-7-0-0-1001-021-12-1000-1: PRESTACIONES Y HABERES	0.00	101,301.30	0	101,301.30
8-2-7-0-0-1001-021-12-2000-0: MATERIALES Y SUMINISTR	0.00	197,189.98	0	197,189.98
8-2-7-0-0-1001-021-12-2000-2: REFACCIONES Y ACCESORI	0.00	197,189.98	0	197,189.98
8-2-7-0-0-1001-021-12-3000-0: SERVICIOS GENERALES	0.00	107,508.86	0	107,508.86
8-2-7-0-0-1001-021-12-3000-3: REPARACION Y MANTENIMIE	0.00	107,508.86	0	107,508.86
8-2-7-0-0-1001-021-13-0000-0: JEFATURA DE MOVILIDAD	0.00	4,295,690.01	0	4,295,690.01
8-2-7-0-0-1001-021-13-1000-0: SERVICIOS PERSONALES	0.00	4,295,690.01	0	4,295,690.01
8-2-7-0-0-1001-021-13-1000-1` SUELDOS BASE AL PERSON	0.00	585,338.50	0	585,338.50
8-2-7-0-0-1001-021-13-1000-1` SUELDOS BASE AL PERSON	0.00	2,667,279.63	0	2,667,279.63

8-2-7-0-0-1001-021-13-1000-1:PRIMA DE VACACIONES	0.00	45,529.91	0	45,529.91
8-2-7-0-0-1001-021-13-1000-1:APOYO PARA ROPA	0.00	332,513.99	0	332,513.99
8-2-7-0-0-1001-021-13-1000-1:APOYO PARA TRANSPORTE	0.00	332,513.99	0	332,513.99
8-2-7-0-0-1001-021-13-1000-1:AYUDA PARA DESPENSA	0.00	332,513.99	0	332,513.99
8-2-7-0-0-1001-021-14-0000-0:COORDINACION DE PROTEC	0.00	1,222,270.19	0	1,222,270.19
8-2-7-0-0-1001-021-14-1000-0:SERVICIOS PERSONALES	0.00	1,201,703.39	0	1,201,703.39
8-2-7-0-0-1001-021-14-1000-1:SUELDO BASE AL PERSON	0.00	128,223.33	0	128,223.33
8-2-7-0-0-1001-021-14-1000-1:SUELDO BASE AL PERSON	0.00	786,438.00	0	786,438.00
8-2-7-0-0-1001-021-14-1000-1:PRIMA DE VACACIONES	0.00	12,643.67	0	12,643.67
8-2-7-0-0-1001-021-14-1000-1:APOYO PARA ROPA	0.00	91,466.13	0	91,466.13
8-2-7-0-0-1001-021-14-1000-1:APOYO PARA TRANSPORTE	0.00	91,466.13	0	91,466.13
8-2-7-0-0-1001-021-14-1000-1:AYUDA PARA DESPENSA	0.00	91,466.13	0	91,466.13
8-2-7-0-0-1001-021-14-2000-0:MATERIALES Y SUMINISTR	0.00	15,010.40	0	15,010.40
8-2-7-0-0-1001-021-14-2000-2:REFACCIONES Y ACCESORI	0.00	15,010.40	0	15,010.40
8-2-7-0-0-1001-021-14-3000-0:SERVICIOS GENERALES	0.00	5,556.40	0	5,556.40
8-2-7-0-0-1001-021-14-3000-3:REPARACION Y MANTENIMIE	0.00	5,556.40	0	5,556.40
8-2-7-0-0-1001-021-15-0000-0:DEPARTAMENTO DE COMUN	0.00	1,884,846.49	0	1,884,846.49
8-2-7-0-0-1001-021-15-1000-0:SERVICIOS PERSONALES	0.00	1,005,487.90	0	1,005,487.90
8-2-7-0-0-1001-021-15-1000-1:SUELDO BASE AL PERSON	0.00	690,885.00	0	690,885.00
8-2-7-0-0-1001-021-15-1000-1:SUELDO BASE AL PERSON	0.00	73,578.33	0	73,578.33
8-2-7-0-0-1001-021-15-1000-1:PRIMA DE VACACIONES	0.00	10,875.58	0	10,875.58
8-2-7-0-0-1001-021-15-1000-1:APOYO PARA ROPA	0.00	76,716.33	0	76,716.33
8-2-7-0-0-1001-021-15-1000-1:APOYO PARA TRANSPORTE	0.00	76,716.33	0	76,716.33
8-2-7-0-0-1001-021-15-1000-1:AYUDA PARA DESPENSA	0.00	76,716.33	0	76,716.33
8-2-7-0-0-1001-021-15-2000-0:MATERIALES Y SUMINISTR	0.00	35,151.60	0	35,151.60
8-2-7-0-0-1001-021-15-2000-2:MATERIALES, UTLES Y EQUI	0.00	1,998.00	0	1,998.00
8-2-7-0-0-1001-021-15-2000-2:MATERIAL IMPRESO E INFOI	0.00	26,842.40	0	26,842.40
8-2-7-0-0-1001-021-15-2000-2:PRODUCTOS ALIMENTICIOS	0.00	924	0	924
8-2-7-0-0-1001-021-15-2000-2:REFACCIONES Y ACCESORI	0.00	5,387.20	0	5,387.20
8-2-7-0-0-1001-021-15-3000-0:SERVICIOS GENERALES	0.00	844,206.99	0	844,206.99
8-2-7-0-0-1001-021-15-3000-3:REPARACION Y MANTENIMIE	0.00	3,439.00	0	3,439.00
8-2-7-0-0-1001-021-15-3000-3: DIFUSION POR RADIO, TELE	0.00	745,633.96	0	745,633.96
8-2-7-0-0-1001-021-15-3000-3: GASTOS DE ORDEN SOCIAL	0.00	95,134.03	0	95,134.03
8-2-7-0-0-1001-021-15-3000-3: DIA DE LA LIBERTAD DE EXF	0.00	29,998.53	0	29,998.53
8-2-7-0-0-1001-021-15-3000-3: INFORME DE GOBIERNO	0.00	65,135.50	0	65,135.50
8-2-7-0-0-1001-021-16-0000-0:OFICIALIA MAYOR	0.00	6,097,059.53	0	6,097,059.53
8-2-7-0-0-1001-021-16-1000-0:SERVICIOS PERSONALES	0.00	4,423,692.97	0	4,423,692.97
8-2-7-0-0-1001-021-16-1000-1:SUELDO CONFIANZA	0.00	379,125.00	0	379,125.00
8-2-7-0-0-1001-021-16-1000-1:SUELDO BASE	0.00	2,982,828.51	0	2,982,828.51
8-2-7-0-0-1001-021-16-1000-1:PRIMA DE VACACIONES	0.00	47,293.24	0	47,293.24
8-2-7-0-0-1001-021-16-1000-1:APOYO PARA ROPA	0.00	338,148.74	0	338,148.74
8-2-7-0-0-1001-021-16-1000-1:APOYO PARA TRANSPORTE	0.00	338,148.74	0	338,148.74
8-2-7-0-0-1001-021-16-1000-1:AYUDA PARA DESPENSA	0.00	338,148.74	0	338,148.74
8-2-7-0-0-1001-021-16-2000-0:MATERIALES Y SUMINISTR	0.00	45,550.40	0	45,550.40
8-2-7-0-0-1001-021-16-2000-2:PRODUCTOS ALIMENTICIOS	0.00	5,159.50	0	5,159.50
8-2-7-0-0-1001-021-16-2000-2:MADERA Y PRODUCTOS DE	0.00	2,270.00	0	2,270.00

8-2-7-0-0-1001-021-16-2000-2: ARTICULOS METALICOS PAF	0.00	3,936.50	0	3,936.50
8-2-7-0-0-1001-021-16-2000-2: OTROS MATERIALES Y ARTI	0.00	2,730.00	0	2,730.00
8-2-7-0-0-1001-021-16-2000-2: REFACCIONES Y ACCESORI	0.00	31,454.40	0	31,454.40
8-2-7-0-0-1001-021-16-3000-0: SERVICIOS GENERALES	0.00	1,627,816.16	0	1,627,816.16
8-2-7-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EDIFIC	0.00	667,910.70	0	667,910.70
8-2-7-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE MOBIL	0.00	19,778.00	0	19,778.00
8-2-7-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EQUIP	0.00	11,852.00	0	11,852.00
8-2-7-0-0-1001-021-16-3000-3: OTROS ARRENDAMIENTOS	0.00	11,600.00	0	11,600.00
8-2-7-0-0-1001-021-16-3000-3: REPARACION Y MANTENIMIE	0.00	2,886.80	0	2,886.80
8-2-7-0-0-1001-021-16-3000-3: PASAJES TERRESTRES	0.00	1,060.00	0	1,060.00
8-2-7-0-0-1001-021-16-3000-3: VIATICOS EN EL PAIS	0.00	1,317.50	0	1,317.50
8-2-7-0-0-1001-021-16-3000-3: GASTOS DE ORDEN SOCIAL	0.00	911,411.16	0	911,411.16
8-2-7-0-0-1001-021-16-3000-3: DIA DE LA SECRETARIA	0.00	128,700.63	0	128,700.63
8-2-7-0-0-1001-021-16-3000-3: ACTOS CIVICOS, RECONOCI	0.00	18,170.00	0	18,170.00
8-2-7-0-0-1001-021-16-3000-3: DIA DEL MAESTRO	0.00	453,080.00	0	453,080.00
8-2-7-0-0-1001-021-16-3000-3: FESTIVIDADES DEL DIA 13, 1	0.00	284,848.53	0	284,848.53
8-2-7-0-0-1001-021-16-3000-3: FESTIVIDADES DEL DIA 22 D	0.00	26,612.00	0	26,612.00
8-2-7-0-0-1001-021-17-0000-0: DIRECCION DE TRANSPARE	0.00	329,659.82	0	329,659.82
8-2-7-0-0-1001-021-17-1000-0: SERVICIOS PERSONALES	0.00	329,659.82	0	329,659.82
8-2-7-0-0-1001-021-17-1000-1: SUELDOS BASE AL PERSON	0.00	120,150.00	0	120,150.00
8-2-7-0-0-1001-021-17-1000-1: SUELDOS BASE AL PERSON	0.00	130,935.60	0	130,935.60
8-2-7-0-0-1001-021-17-1000-1: PRIMAS DE VACACIONES	0.00	3,248.54	0	3,248.54
8-2-7-0-0-1001-021-17-1000-1: APOYO PARA ROPA	0.00	25,108.56	0	25,108.56
8-2-7-0-0-1001-021-17-1000-1: APOYO PARA TRANSPORTE	0.00	25,108.56	0	25,108.56
8-2-7-0-0-1001-021-17-1000-1: AYUDA PARA DESPENSA	0.00	25,108.56	0	25,108.56
8-2-7-0-0-1001-021-18-0000-0: OFICINA DE ENLACE CON LA	0.00	1,838,265.71	0	1,838,265.71
8-2-7-0-0-1001-021-18-1000-0: SERVICIOS PERSONALES	0.00	1,097,791.60	0	1,097,791.60
8-2-7-0-0-1001-021-18-1000-1: SUELDOS BASE AL PERSON	0.00	157,680.00	0	157,680.00
8-2-7-0-0-1001-021-18-1000-1: SUELDOS BASE AL PERSON	0.00	678,585.60	0	678,585.60
8-2-7-0-0-1001-021-18-1000-1: PRIMAS DE VACACIONES	0.00	10,646.32	0	10,646.32
8-2-7-0-0-1001-021-18-1000-1: APOYO PARA ROPA	0.00	83,626.56	0	83,626.56
8-2-7-0-0-1001-021-18-1000-1: APOYO PARA TRANSPORTE	0.00	83,626.56	0	83,626.56
8-2-7-0-0-1001-021-18-1000-1: AYUDA PARA DESPENSA	0.00	83,626.56	0	83,626.56
8-2-7-0-0-1001-021-18-2000-0: MATERIALES Y SUMINISTR	0.00	4,070.00	0	4,070.00
8-2-7-0-0-1001-021-18-2000-2: PRODUCTOS ALIMENTICIOS	0.00	4,070.00	0	4,070.00
8-2-7-0-0-1001-021-18-3000-0: SERVICIOS GENERALES	0.00	736,404.11	0	736,404.11
8-2-7-0-0-1001-021-18-3000-3: SERVICIOS POSTALES Y TEI	0.00	159,874.39	0	159,874.39
8-2-7-0-0-1001-021-18-3000-3: ARRENDAMIENTO DE MOB. '	0.00	575,892.72	0	575,892.72
8-2-7-0-0-1001-021-18-3000-3: PASAJES TERRESTRES	0.00	166	0	166
8-2-7-0-0-1001-021-18-3000-3: VIATICOS EN EL PAIS	0.00	471	0	471
8-2-7-0-0-1001-021-20-0000-0: PROCURADURIA AUXILIAR E	0.00	1,044,937.14	0	1,044,937.14
8-2-7-0-0-1001-021-20-1000-0: SERVICIOS PERSONALES	0.00	891,068.21	0	891,068.21
8-2-7-0-0-1001-021-20-1000-1: SUELDOS BASE AL PERSON	0.00	135,000.00	0	135,000.00
8-2-7-0-0-1001-021-20-1000-1: SUELDOS BASE AL PESONA	0.00	429,147.07	0	429,147.07
8-2-7-0-0-1001-021-20-1000-1: PRIMAS DE VACACIONES	0.00	7,677.04	0	7,677.04
8-2-7-0-0-1001-021-20-1000-1: COMPENSACIONES	0.00	150,000.00	0	150,000.00

8-2-7-0-0-1001-021-20-1000-1: AYUDA PARA DESPENSA	0.00	56,414.70	0	56,414.70
8-2-7-0-0-1001-021-20-1000-1: AYUDA PARA TRANSPORTE	0.00	56,414.70	0	56,414.70
8-2-7-0-0-1001-021-20-1000-1: AYUDA PARA ROPA	0.00	56,414.70	0	56,414.70
8-2-7-0-0-1001-021-20-4000-0: TRANSFERENCIAS, ASIGNAC	0.00	153,868.93	0	153,868.93
8-2-7-0-0-1001-021-20-4000-4: AYUDAS SOCIALES A INSTIT	0.00	153,868.93	0	153,868.93
8-2-7-0-0-1001-021-20-4000-4: AYUDAS SOCIALES A ASOCI	0.00	153,868.93	0	153,868.93
8-2-7-0-0-1001-022-00-0000-0: DESARROLLO SOCIAL	0.00	63,767,897.50	0	63,767,897.50
8-2-7-0-0-1001-022-01-0000-0: JEFATURA DE PARQUES Y J	0.00	3,208,488.32	0	3,208,488.32
8-2-7-0-0-1001-022-01-1000-0: SERVICIOS PERSONALES	0.00	3,123,361.72	0	3,123,361.72
8-2-7-0-0-1001-022-01-1000-1: SUELDOS BASE AL PERSON	0.00	98,900.00	0	98,900.00
8-2-7-0-0-1001-022-01-1000-1: SUELDOS BASE AL PERSON	0.00	2,269,831.80	0	2,269,831.80
8-2-7-0-0-1001-022-01-1000-1: PRIMAS DE VACACIONES	0.00	32,333.18	0	32,333.18
8-2-7-0-0-1001-022-01-1000-1: APOYO PARA ROPA	0.00	240,765.58	0	240,765.58
8-2-7-0-0-1001-022-01-1000-1: APOYO PARA TRANSPORTE	0.00	240,765.58	0	240,765.58
8-2-7-0-0-1001-022-01-1000-1: AYUDA PARA DESPENSA	0.00	240,765.58	0	240,765.58
8-2-7-0-0-1001-022-01-2000-0: MATERIALES Y SUMINISTR	0.00	43,914.60	0	43,914.60
8-2-7-0-0-1001-022-01-2000-2: FERTILIZANTES, PESTICIDA:	0.00	2,245.00	0	2,245.00
8-2-7-0-0-1001-022-01-2000-2: PRENDAS DE SEGURIDAD Y	0.00	4,830.00	0	4,830.00
8-2-7-0-0-1001-022-01-2000-2: HERRAMIENTAS MENORES	0.00	25,557.00	0	25,557.00
8-2-7-0-0-1001-022-01-2000-2: REFACCIONES Y ACCESORI	0.00	9,784.60	0	9,784.60
8-2-7-0-0-1001-022-01-2000-2: REFAC. Y ACCES. MENORES	0.00	1,498.00	0	1,498.00
8-2-7-0-0-1001-022-01-3000-0: SERVICIOS GENERALES	0.00	4,756.00	0	4,756.00
8-2-7-0-0-1001-022-01-3000-3: REPARACION Y MANTENIMIE	0.00	4,756.00	0	4,756.00
8-2-7-0-0-1001-022-01-5000-0: BIENES MUEBLES, INMUEBL	0.00	36,456.00	0	36,456.00
8-2-7-0-0-1001-022-01-5000-5: HERRAMIENTAS Y MAQUINA	0.00	36,456.00	0	36,456.00
8-2-7-0-0-1001-022-02-0000-0: DIRECCION DE ECOLOGIA	0.00	1,165,348.90	0	1,165,348.90
8-2-7-0-0-1001-022-02-1000-0: SERVICIOS PERSONALES	0.00	1,142,140.10	0	1,142,140.10
8-2-7-0-0-1001-022-02-1000-1: SUELDOS BASE AL PERSON	0.00	256,239.00	0	256,239.00
8-2-7-0-0-1001-022-02-1000-1: SUELDOS BASE AL PERSON	0.00	612,839.53	0	612,839.53
8-2-7-0-0-1001-022-02-1000-1: PRIMAS DE VACACIONES	0.00	12,338.02	0	12,338.02
8-2-7-0-0-1001-022-02-1000-1: APOYO PARA ROPA	0.00	86,907.85	0	86,907.85
8-2-7-0-0-1001-022-02-1000-1: APOYO PARA TRANSPORTE	0.00	86,907.85	0	86,907.85
8-2-7-0-0-1001-022-02-1000-1: APOYO PARA DESPENSAS	0.00	86,907.85	0	86,907.85
8-2-7-0-0-1001-022-02-2000-0: MATERIALES Y SUMINISTR	0.00	13,928.40	0	13,928.40
8-2-7-0-0-1001-022-02-2000-2: REFACCIONES Y ACCESORI	0.00	13,928.40	0	13,928.40
8-2-7-0-0-1001-022-02-3000-0: SERVICIOS GENERALES	0.00	9,280.40	0	9,280.40
8-2-7-0-0-1001-022-02-3000-3: REPARACION Y MANTENIMIE	0.00	4,280.40	0	4,280.40
8-2-7-0-0-1001-022-02-3000-3: GASTOS DE CEREMONIAL	0.00	5,000.00	0	5,000.00
8-2-7-0-0-1001-022-03-0000-0: DIRECCION DE DESARROLL	0.00	2,403,246.26	0	2,403,246.26
8-2-7-0-0-1001-022-03-1000-0: REMUNERACIONES AL PER	0.00	2,393,915.46	0	2,393,915.46
8-2-7-0-0-1001-022-03-1000-1: SUELDOS BASE AL PERSON	0.00	957,637.00	0	957,637.00
8-2-7-0-0-1001-022-03-1000-1: SUELDOS BASE AL PERSON	0.00	857,302.54	0	857,302.54
8-2-7-0-0-1001-022-03-1000-1: PRIMAS DE VACACIONES	0.00	25,810.60	0	25,810.60
8-2-7-0-0-1001-022-03-1000-1: APOYO PARA ROPA	0.00	184,388.44	0	184,388.44
8-2-7-0-0-1001-022-03-1000-1: APOYO PARA TRANSPORTE	0.00	184,388.44	0	184,388.44
8-2-7-0-0-1001-022-03-1000-1: AYUDA PARA DESPENSA	0.00	184,388.44	0	184,388.44

8-2-7-0-0-1001-022-03-2000-0	0.00	7,637.20	0	7,637.20
8-2-7-0-0-1001-022-03-2000-2	0.00	7,637.20	0	7,637.20
8-2-7-0-0-1001-022-03-3000-0	0.00	1,693.60	0	1,693.60
8-2-7-0-0-1001-022-03-3000-3	0.00	1,693.60	0	1,693.60
8-2-7-0-0-1001-022-04-0000-0	0.00	366,563.85	0	366,563.85
8-2-7-0-0-1001-022-04-1000-0	0.00	347,938.85	0	347,938.85
8-2-7-0-0-1001-022-04-1000-1	0.00	109,800.00	0	109,800.00
8-2-7-0-0-1001-022-04-1000-1	0.00	154,944.00	0	154,944.00
8-2-7-0-0-1001-022-04-1000-1	0.00	3,771.65	0	3,771.65
8-2-7-0-0-1001-022-04-1000-1	0.00	26,474.40	0	26,474.40
8-2-7-0-0-1001-022-04-1000-1	0.00	26,474.40	0	26,474.40
8-2-7-0-0-1001-022-04-1000-1	0.00	26,474.40	0	26,474.40
8-2-7-0-0-1001-022-04-2000-0	0.00	15,110.20	0	15,110.20
8-2-7-0-0-1001-022-04-2000-2	0.00	12,448.00	0	12,448.00
8-2-7-0-0-1001-022-04-2000-2	0.00	2,662.20	0	2,662.20
8-2-7-0-0-1001-022-04-3000-0	0.00	3,514.80	0	3,514.80
8-2-7-0-0-1001-022-04-3000-3	0.00	3,514.80	0	3,514.80
8-2-7-0-0-1001-022-06-0000-0	0.00	1,848,295.28	0	1,848,295.28
8-2-7-0-0-1001-022-06-1000-0	0.00	967,370.37	0	967,370.37
8-2-7-0-0-1001-022-06-1000-1	0.00	114,300.00	0	114,300.00
8-2-7-0-0-1001-022-06-1000-1	0.00	609,991.84	0	609,991.84
8-2-7-0-0-1001-022-06-1000-1	0.00	10,520.06	0	10,520.06
8-2-7-0-0-1001-022-06-1000-1	0.00	77,519.49	0	77,519.49
8-2-7-0-0-1001-022-06-1000-1	0.00	77,519.49	0	77,519.49
8-2-7-0-0-1001-022-06-1000-1	0.00	77,519.49	0	77,519.49
8-2-7-0-0-1001-022-06-2000-0	0.00	7,592.00	0	7,592.00
8-2-7-0-0-1001-022-06-2000-2	0.00	2,600.00	0	2,600.00
8-2-7-0-0-1001-022-06-2000-2	0.00	4,992.00	0	4,992.00
8-2-7-0-0-1001-022-06-3000-0	0.00	873,332.91	0	873,332.91
8-2-7-0-0-1001-022-06-3000-3	0.00	606,818.18	0	606,818.18
8-2-7-0-0-1001-022-06-3000-3	0.00	2,850.00	0	2,850.00
8-2-7-0-0-1001-022-06-3000-3	0.00	750	0	750
8-2-7-0-0-1001-022-06-3000-3	0.00	162,914.72	0	162,914.72
8-2-7-0-0-1001-022-06-3000-3	0.00	141,322.79	0	141,322.79
8-2-7-0-0-1001-022-06-3000-3	0.00	20,000.00	0	20,000.00
8-2-7-0-0-1001-022-06-3000-3	0.00	1,591.93	0	1,591.93
8-2-7-0-0-1001-022-06-3000-3	0.00	100,000.01	0	100,000.01
8-2-7-0-0-1001-022-07-0000-0	0.00	821,360.28	0	821,360.28
8-2-7-0-0-1001-022-07-1000-0	0.00	591,179.53	0	591,179.53
8-2-7-0-0-1001-022-07-1000-1	0.00	317,920.84	0	317,920.84
8-2-7-0-0-1001-022-07-1000-1	0.00	130,455.00	0	130,455.00
8-2-7-0-0-1001-022-07-1000-1	0.00	5,876.91	0	5,876.91
8-2-7-0-0-1001-022-07-1000-1	0.00	45,642.26	0	45,642.26
8-2-7-0-0-1001-022-07-1000-1	0.00	45,642.26	0	45,642.26
8-2-7-0-0-1001-022-07-1000-1	0.00	45,642.26	0	45,642.26
8-2-7-0-0-1001-022-07-2000-0	0.00	14,248.40	0	14,248.40

8-2-7-0-0-1001-022-07-2000-2: REFACCIONES Y ACCESORI	0.00	14,248.40	0	14,248.40
8-2-7-0-0-1001-022-07-3000-0: SERVICIOS GENERALES	0.00	16,932.35	0	16,932.35
8-2-7-0-0-1001-022-07-3000-3: GASTOS DE ORDEN SOCIAL	0.00	16,932.35	0	16,932.35
8-2-7-0-0-1001-022-07-3000-3: DIA INTERNACIONAL DE LA I	0.00	12,000.00	0	12,000.00
8-2-7-0-0-1001-022-07-3000-3: DIA DE LA SALUD PARA LAS	0.00	2,364.00	0	2,364.00
8-2-7-0-0-1001-022-07-3000-3: TALLERES PARA MUJERES I	0.00	2,568.35	0	2,568.35
8-2-7-0-0-1001-022-07-4000-0: TRANSFERENCIAS, ASIGNA	0.00	199,000.00	0	199,000.00
8-2-7-0-0-1001-022-07-4000-4: AYUDAS SOCIALES A PERSO	0.00	199,000.00	0	199,000.00
8-2-7-0-0-1001-022-07-4000-4: AYUDAS A MADRES Y/O PAI	0.00	199,000.00	0	199,000.00
8-2-7-0-0-1001-022-08-0000-0: DIRECCION DE DESARROLL	0.00	14,213,144.39	0	14,213,144.39
8-2-7-0-0-1001-022-08-1000-0: SERVICIOS PERSONALES	0.00	2,104,873.45	0	2,104,873.45
8-2-7-0-0-1001-022-08-1000-1: SUELDOS BASE AL PERSON	0.00	705,267.00	0	705,267.00
8-2-7-0-0-1001-022-08-1000-1: SUELDOS BASE AL PERSON	0.00	895,831.90	0	895,831.90
8-2-7-0-0-1001-022-08-1000-1: PRIMA DE VACACIONES	0.00	23,444.88	0	23,444.88
8-2-7-0-0-1001-022-08-1000-1: APOYO PARA ROPA	0.00	160,109.89	0	160,109.89
8-2-7-0-0-1001-022-08-1000-1: APOYO PARA TRANSPORTE	0.00	160,109.89	0	160,109.89
8-2-7-0-0-1001-022-08-1000-1: AYUDA PARA DESPENSA	0.00	160,109.89	0	160,109.89
8-2-7-0-0-1001-022-08-2000-0: MATERIALES Y SUMINISTR	0.00	13,280.30	0	13,280.30
8-2-7-0-0-1001-022-08-2000-2: PRODUCTOS ALIMENTICIOS	0.00	5,973.50	0	5,973.50
8-2-7-0-0-1001-022-08-2000-2: REFACCIONES Y ACCESORI	0.00	7,306.80	0	7,306.80
8-2-7-0-0-1001-022-08-3000-0: SERVICIOS GENERALES	0.00	2,950.20	0	2,950.20
8-2-7-0-0-1001-022-08-3000-3: REPARACION Y MANTENIMIE	0.00	2,563.60	0	2,563.60
8-2-7-0-0-1001-022-08-3000-3: VIATICOS EN EL PAIS	0.00	386.6	0	386.6
8-2-7-0-0-1001-022-08-4000-0: TRANSFERENCIAS, ASIGNA	0.00	12,092,040.44	0	12,092,040.44
8-2-7-0-0-1001-022-08-4000-4: AYUDAS SOCIALES A PERSO	0.00	9,782,678.13	0	9,782,678.13
8-2-7-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICIO	0.00	2,301,184.80	0	2,301,184.80
8-2-7-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICIO	0.00	4,992,841.63	0	4,992,841.63
8-2-7-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICIO	0.00	2,488,651.70	0	2,488,651.70
8-2-7-0-0-1001-022-08-4000-4: BECAS Y OTRAS AYUDAS P/	0.00	300,000.00	0	300,000.00
8-2-7-0-0-1001-022-08-4000-4: BECA CON GRANDEZA (MOI	0.00	2,000,000.00	0	2,000,000.00
8-2-7-0-0-1001-022-08-4000-4: RECONOCIMIENTOS COMUF	0.00	9,362.31	0	9,362.31
8-2-7-0-0-1001-022-09-0000-0: JEFATURA DEL DEPARTAME	0.00	2,983,357.24	0	2,983,357.24
8-2-7-0-0-1001-022-09-1000-0: SERVICIOS PERSONALES	0.00	2,825,856.11	0	2,825,856.11
8-2-7-0-0-1001-022-09-1000-1: SUELDOS BASE AL PERSON	0.00	109,393.33	0	109,393.33
8-2-7-0-0-1001-022-09-1000-1: SUELDOS BASE AL PERSON	0.00	2,025,138.67	0	2,025,138.67
8-2-7-0-0-1001-022-09-1000-1: PRIMAS DE VACACIONES	0.00	28,499.46	0	28,499.46
8-2-7-0-0-1001-022-09-1000-1: APOYO PARA ROPA	0.00	220,941.55	0	220,941.55
8-2-7-0-0-1001-022-09-1000-1: APOYO PARA TRANSPORTE	0.00	220,941.55	0	220,941.55
8-2-7-0-0-1001-022-09-1000-1: AYUDA PARA DESPENSA	0.00	220,941.55	0	220,941.55
8-2-7-0-0-1001-022-09-2000-0: MATERIALES Y SUMINISTR	0.00	84,885.02	0	84,885.02
8-2-7-0-0-1001-022-09-2000-2: REFACCIONES Y ACCESORI	0.00	84,885.02	0	84,885.02
8-2-7-0-0-1001-022-09-3000-0: SERVICIOS GENERALES	0.00	56,646.01	0	56,646.01
8-2-7-0-0-1001-022-09-3000-3: REPARACION Y MANTENIMIE	0.00	56,646.01	0	56,646.01
8-2-7-0-0-1001-022-09-5000-0: BIENES MUEBLES E INMUEE	0.00	15,970.10	0	15,970.10
8-2-7-0-0-1001-022-09-5000-5: HERRAMIENTAS Y MAQUINA	0.00	15,970.10	0	15,970.10
8-2-7-0-0-1001-022-10-0000-0: JEFATURA DE ADMINISTRAC	0.00	2,703,716.87	0	2,703,716.87

8-2-7-0-0-1001-022-10-1000-0	SERVICIOS PERSONALES	0.00	2,687,845.27	0	2,687,845.27
8-2-7-0-0-1001-022-10-1000-1	SUELDOS BASE AL PERSON	0.00	108,900.00	0	108,900.00
8-2-7-0-0-1001-022-10-1000-1	SUELDOS BASE AL PERSON	0.00	1,935,794.84	0	1,935,794.84
8-2-7-0-0-1001-022-10-1000-1	PRIMAS DE VACACIONES	0.00	29,129.93	0	29,129.93
8-2-7-0-0-1001-022-10-1000-1	APOYO PARA ROPA	0.00	204,673.50	0	204,673.50
8-2-7-0-0-1001-022-10-1000-1	APOYO PARA TRANSPORTE	0.00	204,673.50	0	204,673.50
8-2-7-0-0-1001-022-10-1000-1	AYUDA PARA DESPENSA	0.00	204,673.50	0	204,673.50
8-2-7-0-0-1001-022-10-2000-0	MATERIALES Y SUMINISTR	0.00	1,508.00	0	1,508.00
8-2-7-0-0-1001-022-10-2000-2	REFACCIONES Y ACCESORI	0.00	1,508.00	0	1,508.00
8-2-7-0-0-1001-022-10-3000-0	SERVICIOS GENERALES	0.00	1,113.60	0	1,113.60
8-2-7-0-0-1001-022-10-3000-3	REPARACION Y MANTENIMI	0.00	1,113.60	0	1,113.60
8-2-7-0-0-1001-022-10-5000-0	BIENES MUEBLES, INMUEBL	0.00	13,250.00	0	13,250.00
8-2-7-0-0-1001-022-10-5000-5	HERRAMIENTAS Y MAQUINA	0.00	13,250.00	0	13,250.00
8-2-7-0-0-1001-022-11-0000-0	JEFATURA DE ADMINISTRAC	0.00	1,462,893.00	0	1,462,893.00
8-2-7-0-0-1001-022-11-1000-0	SERVICIOS PERSONALES	0.00	1,237,890.85	0	1,237,890.85
8-2-7-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON	0.00	103,500.00	0	103,500.00
8-2-7-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON	0.00	837,542.71	0	837,542.71
8-2-7-0-0-1001-022-11-1000-1	PRIMAS DE VACACIONES	0.00	13,057.62	0	13,057.62
8-2-7-0-0-1001-022-11-1000-1	APOYO PARA ROPA	0.00	94,596.84	0	94,596.84
8-2-7-0-0-1001-022-11-1000-1	APOYO PARA TRANSPORTE	0.00	94,596.84	0	94,596.84
8-2-7-0-0-1001-022-11-1000-1	AYUDA PARA DESPENSA	0.00	94,596.84	0	94,596.84
8-2-7-0-0-1001-022-11-2000-0	MATERIALES Y SUMINISTR	0.00	177,919.60	0	177,919.60
8-2-7-0-0-1001-022-11-2000-2	PRODUCTOS MINERALES NC	0.00	87,830.00	0	87,830.00
8-2-7-0-0-1001-022-11-2000-2	CEMENTO Y PRODUCTOS DE	0.00	55,270.00	0	55,270.00
8-2-7-0-0-1001-022-11-2000-2	ARTICULOS METALICOS PAF	0.00	20,400.00	0	20,400.00
8-2-7-0-0-1001-022-11-2000-2	HERRAMIENTAS MENORES	0.00	4,899.00	0	4,899.00
8-2-7-0-0-1001-022-11-2000-2	REFACCIONES Y ACCESORI	0.00	9,520.60	0	9,520.60
8-2-7-0-0-1001-022-11-3000-0	SERVICIOS GENERALES	0.00	47,082.55	0	47,082.55
8-2-7-0-0-1001-022-11-3000-3	CONSERVACIÓN Y MANTENI	0.00	40,093.75	0	40,093.75
8-2-7-0-0-1001-022-11-3000-3	REPARACION Y MANTENIMI	0.00	3,357.80	0	3,357.80
8-2-7-0-0-1001-022-11-3000-3	INSTALACION, REPARACION	0.00	3,631.00	0	3,631.00
8-2-7-0-0-1001-022-12-0000-0	JEFATURA DE ALUMBRADO	0.00	539,068.45	0	539,068.45
8-2-7-0-0-1001-022-12-1000-0	SERVICIOS PERSONALES	0.00	210,629.84	0	210,629.84
8-2-7-0-0-1001-022-12-1000-1	SUELDOS BASE AL PERSON	0.00	160,264.00	0	160,264.00
8-2-7-0-0-1001-022-12-1000-1	PRIMAS DE VACACIONES	0.00	2,286.64	0	2,286.64
8-2-7-0-0-1001-022-12-1000-1	APOYO PARA ROPA	0.00	16,026.40	0	16,026.40
8-2-7-0-0-1001-022-12-1000-1	APOYO PARA TRANSPORTE	0.00	16,026.40	0	16,026.40
8-2-7-0-0-1001-022-12-1000-1	AYUDA PARA DESPENSA	0.00	16,026.40	0	16,026.40
8-2-7-0-0-1001-022-12-2000-0	MATERIALES Y SUMINISTR	0.00	18,560.00	0	18,560.00
8-2-7-0-0-1001-022-12-2000-2	REFACCIONES Y ACCESORI	0.00	18,560.00	0	18,560.00
8-2-7-0-0-1001-022-12-3000-0	SERVICIOS GENERALES	0.00	309,878.61	0	309,878.61
8-2-7-0-0-1001-022-12-3000-3	ADMINISTRACION DE DERE	0.00	302,918.61	0	302,918.61
8-2-7-0-0-1001-022-12-3000-3	REPARACION Y MANTENIMI	0.00	6,960.00	0	6,960.00
8-2-7-0-0-1001-022-13-0000-0	DIRECCION GENERAL DE SE	0.00	709,006.43	0	709,006.43
8-2-7-0-0-1001-022-13-1000-0	SERVICIOS PERSONALES	0.00	675,693.03	0	675,693.03
8-2-7-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON	0.00	160,200.00	0	160,200.00

8-2-7-0-0-1001-022-13-1000-1'	SUELDOS BASE AL PERSON	0.00	352,555.17	0	352,555.17
8-2-7-0-0-1001-022-13-1000-1'	PRIMAS DE VACACIONES	0.00	6,520.53	0	6,520.53
8-2-7-0-0-1001-022-13-1000-1'	APOYO PARA ROPA	0.00	52,139.11	0	52,139.11
8-2-7-0-0-1001-022-13-1000-1'	APOYO PARA TRANSPORTE	0.00	52,139.11	0	52,139.11
8-2-7-0-0-1001-022-13-1000-1'	AYUDA PARA DESPENSA	0.00	52,139.11	0	52,139.11
8-2-7-0-0-1001-022-13-2000-0'	MATERIALES Y SUMINISTR	0.00	1,677.80	0	1,677.80
8-2-7-0-0-1001-022-13-2000-2'	PRODUCTOS ALIMENTICIOS	0.00	668.6	0	668.6
8-2-7-0-0-1001-022-13-2000-2'	REFACCIONES Y ACCESORI	0.00	1,009.20	0	1,009.20
8-2-7-0-0-1001-022-13-3000-0'	SERVICIOS GENERALES	0.00	31,635.60	0	31,635.60
8-2-7-0-0-1001-022-13-3000-3'	SERVICIOS DE DISEÑO, ARC	0.00	30,000.00	0	30,000.00
8-2-7-0-0-1001-022-13-3000-3'	MECANICA DE SUELOS PAN	0.00	30,000.00	0	30,000.00
8-2-7-0-0-1001-022-13-3000-3'	REPARACION Y MANTENIMIE	0.00	1,635.60	0	1,635.60
8-2-7-0-0-1001-022-16-0000-0'	DIRECCION DE OBRAS PUBL	0.00	31,343,408.23	0	31,343,408.23
8-2-7-0-0-1001-022-16-1000-0'	SERVICIOS PERSONALES	0.00	6,065,579.82	0	6,065,579.82
8-2-7-0-0-1001-022-16-1000-1'	SUELDOS BASE AL PERSON	0.00	1,123,414.82	0	1,123,414.82
8-2-7-0-0-1001-022-16-1000-1'	SUELDOS BASE AL PERSON	0.00	3,485,102.71	0	3,485,102.71
8-2-7-0-0-1001-022-16-1000-1'	PRIMAS DE VACACIONES	0.00	64,710.66	0	64,710.66
8-2-7-0-0-1001-022-16-1000-1'	APOYO PARA ROPA	0.00	464,117.21	0	464,117.21
8-2-7-0-0-1001-022-16-1000-1'	APOYO PARA TRANSPORTE	0.00	464,117.21	0	464,117.21
8-2-7-0-0-1001-022-16-1000-1'	AYUDA PARA DESPENSA	0.00	464,117.21	0	464,117.21
8-2-7-0-0-1001-022-16-2000-0'	MATERIALES Y SUMINISTR	0.00	481,677.65	0	481,677.65
8-2-7-0-0-1001-022-16-2000-2'	OTROS MATERIALES Y ARTI	0.00	53,744.00	0	53,744.00
8-2-7-0-0-1001-022-16-2000-2'	HERRAMIENTAS MENORES	0.00	2,085.00	0	2,085.00
8-2-7-0-0-1001-022-16-2000-2'	REFACCIONES Y ACCESORI	0.00	246,910.19	0	246,910.19
8-2-7-0-0-1001-022-16-2000-2'	REFACCIONES Y ACCESORI	0.00	178,938.46	0	178,938.46
8-2-7-0-0-1001-022-16-3000-0'	SERVICIOS GENERALES	0.00	217,313.87	0	217,313.87
8-2-7-0-0-1001-022-16-3000-3'	REPARACION Y MANTENIMIE	0.00	58,766.94	0	58,766.94
8-2-7-0-0-1001-022-16-3000-3'	INSTALACION, REPARACION	0.00	138,546.93	0	138,546.93
8-2-7-0-0-1001-022-16-3000-3'	GASTOS DE ORDEN SOCIAL	0.00	20,000.00	0	20,000.00
8-2-7-0-0-1001-022-16-3000-3'	DIA DEL ALBAÑIL	0.00	20,000.00	0	20,000.00
8-2-7-0-0-1001-022-16-4000-0'	TRANSFERENCIAS, ASIGNA	0.00	2,898,203.74	0	2,898,203.74
8-2-7-0-0-1001-022-16-4000-4'	AYUDAS SOCIALES A PERS	0.00	2,898,203.74	0	2,898,203.74
8-2-7-0-0-1001-022-16-4000-4'	APOYO CON TUBERIA SANIT	0.00	1,999,203.74	0	1,999,203.74
8-2-7-0-0-1001-022-16-4000-4'	APOYO CON MAQUINARIA P.	0.00	643,800.00	0	643,800.00
8-2-7-0-0-1001-022-16-4000-4'	APOYO CON MAQUINARIA P.	0.00	255,200.00	0	255,200.00
8-2-7-0-0-1001-022-16-6000-0'	INVERSION PUBLICA	0.00	21,680,633.15	0	21,680,633.15
8-2-7-0-0-1001-022-16-6000-6'	DIVISION DE TERRENOS Y C	0.00	21,333,014.29	0	21,333,014.29
8-2-7-0-0-1001-022-16-6000-6'	PROGRAMA DE BACHEO (AS	0.00	1,497,513.60	0	1,497,513.60
8-2-7-0-0-1001-022-16-6000-6'	CONSTRUCCÓN DE OCHO IN	0.00	428,256.40	0	428,256.40
8-2-7-0-0-1001-022-16-6000-6'	PARCIALIDAD IRAMUCO. RE	0.00	999,987.29	0	999,987.29
8-2-7-0-0-1001-022-16-6000-6'	IRAMUCO. CONST BARDAS P	0.00	1,988,605.29	0	1,988,605.29
8-2-7-0-0-1001-022-16-6000-6'	REHAB CALLE CON CONCRE	0.00	2,598,608.74	0	2,598,608.74
8-2-7-0-0-1001-022-16-6000-6'	COL. LA CAÑADA CONST CA	0.00	1,439,582.05	0	1,439,582.05
8-2-7-0-0-1001-022-16-6000-6'	REH CAMINO RURAL SAN M/	0.00	1,355,686.28	0	1,355,686.28
8-2-7-0-0-1001-022-16-6000-6'	CONST CALLE CON CONCRE	0.00	1,163,408.08	0	1,163,408.08
8-2-7-0-0-1001-022-16-6000-6'	CONST CALLE CON CONCRE	0.00	851,335.56	0	851,335.56

8-2-7-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	1,324,915.52	0	1,324,915.52
8-2-7-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	3,250,290.33	0	3,250,290.33
8-2-7-0-0-1001-022-16-6000-6	INST. Y SUMINISTRO DE RE.	0.00	139,743.95	0	139,743.95
8-2-7-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	2,696,971.05	0	2,696,971.05
8-2-7-0-0-1001-022-16-6000-6	REHAB ESPACIO PÚBLICO E	0.00	1,146,839.82	0	1,146,839.82
8-2-7-0-0-1001-022-16-6000-6	REHAB CAMINO RURAL LA C	0.00	410,590.33	0	410,590.33
8-2-7-0-0-1001-022-16-6000-6	INST VÁLVULA SALIDA 10" Y	0.00	40,680.00	0	40,680.00
8-2-7-0-0-1001-022-16-6000-6	ESTUDIOS, FORMULACIÁ" N `	0.00	347,618.86	0	347,618.86
8-2-7-0-0-1001-022-16-6000-6	PROYECTOS EJECUTIVOS II	0.00	347,618.86	0	347,618.86
8-2-7-0-0-1001-023-00-0000-0	DESARROLLO ECONOMICO	0.00	7,084,862.46	0	7,084,862.46
8-2-7-0-0-1001-023-01-0000-0	DIRECCION DE DESARROLLI	0.00	1,240,418.88	0	1,240,418.88
8-2-7-0-0-1001-023-01-1000-0	SERVICIOS PERSONALES	0.00	817,627.23	0	817,627.23
8-2-7-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON	0.00	552,276.33	0	552,276.33
8-2-7-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON	0.00	70,137.00	0	70,137.00
8-2-7-0-0-1001-023-01-1000-1	PRIMAS DE VACACIONES	0.00	8,489.91	0	8,489.91
8-2-7-0-0-1001-023-01-1000-1	APOYO PARA ROPA	0.00	62,241.33	0	62,241.33
8-2-7-0-0-1001-023-01-1000-1	APOYO PARA TRANSPORTE	0.00	62,241.33	0	62,241.33
8-2-7-0-0-1001-023-01-1000-1	AYUDA PARA DESPENSA	0.00	62,241.33	0	62,241.33
8-2-7-0-0-1001-023-01-2000-0	MATERIALES Y SUMINISTR	0.00	812	0	812
8-2-7-0-0-1001-023-01-2000-2	PRODUCTOS ALIMENTICIOS	0.00	812	0	812
8-2-7-0-0-1001-023-01-3000-0	SERVICIOS GENERALES	0.00	421,979.65	0	421,979.65
8-2-7-0-0-1001-023-01-3000-3	VIATICOS EN EL PAIS	0.00	2,463.16	0	2,463.16
8-2-7-0-0-1001-023-01-3000-3	GASTOS DE ORDEN SOCIAL	0.00	411,093.49	0	411,093.49
8-2-7-0-0-1001-023-01-3000-3	MEGA ROSCA DE REYES	0.00	52,602.00	0	52,602.00
8-2-7-0-0-1001-023-01-3000-3	FESTIVAL DEL ARTE Y LA AF	0.00	63,800.00	0	63,800.00
8-2-7-0-0-1001-023-01-3000-3	VENTE PA´ ACAMBARO	0.00	3,500.00	0	3,500.00
8-2-7-0-0-1001-023-01-3000-3	FERIA DE LA PANIFICACION	0.00	291,191.49	0	291,191.49
8-2-7-0-0-1001-023-01-3000-3	CONGRESOS Y CONVENCIO	0.00	8,423.00	0	8,423.00
8-2-7-0-0-1001-023-02-0000-0	JEFATURA DE ADMINISTRAC	0.00	1,520,937.93	0	1,520,937.93
8-2-7-0-0-1001-023-02-1000-0	SERVICIOS PERSONALES	0.00	1,457,977.41	0	1,457,977.41
8-2-7-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON	0.00	103,500.00	0	103,500.00
8-2-7-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON	0.00	1,005,843.60	0	1,005,843.60
8-2-7-0-0-1001-023-02-1000-1	PRIMAS DE VACACIONES	0.00	15,830.73	0	15,830.73
8-2-7-0-0-1001-023-02-1000-1	APOYO PARA ROPA	0.00	110,934.36	0	110,934.36
8-2-7-0-0-1001-023-02-1000-1	APOYO PARA TRANSPORTE	0.00	110,934.36	0	110,934.36
8-2-7-0-0-1001-023-02-1000-1	AYUDA PARA DESPENSA	0.00	110,934.36	0	110,934.36
8-2-7-0-0-1001-023-02-2000-0	MATERIALES Y SUMINISTR	0.00	62,960.52	0	62,960.52
8-2-7-0-0-1001-023-02-2000-2	ARTICULOS METALICOS PAF	0.00	56,366.52	0	56,366.52
8-2-7-0-0-1001-023-02-2000-2	OTROS MATERIALES Y ARTI	0.00	646	0	646
8-2-7-0-0-1001-023-02-2000-2	PRODUCTOS QUIMICOS BAS	0.00	5,948.00	0	5,948.00
8-2-7-0-0-1001-023-03-0000-0	DIRECCION DE DESARROLLI	0.00	4,323,505.65	0	4,323,505.65
8-2-7-0-0-1001-023-03-1000-0	SERVICIOS PERSONALES	0.00	1,644,085.28	0	1,644,085.28
8-2-7-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON	0.00	1,002,299.03	0	1,002,299.03
8-2-7-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON	0.00	244,144.84	0	244,144.84
8-2-7-0-0-1001-023-03-1000-1	PRIMAS DE VACACIONES	0.00	21,424.67	0	21,424.67
8-2-7-0-0-1001-023-03-1000-1	APOYO PARA ROPA	0.00	125,405.58	0	125,405.58

8-2-7-0-0-1001-023-03-1000-1: APOYO PARA TRANSPORTE	0.00	125,405.58	0	125,405.58
8-2-7-0-0-1001-023-03-1000-1: AYUDA PARA DESPENSA	0.00	125,405.58	0	125,405.58
8-2-7-0-0-1001-023-03-2000-0: MATERIALES Y SUMINISTR	0.00	36,629.40	0	36,629.40
8-2-7-0-0-1001-023-03-2000-2: PRODUCTOS ALIMENTICIOS	0.00	3,000.00	0	3,000.00
8-2-7-0-0-1001-023-03-2000-2: REFACCIONES Y ACCESORI	0.00	33,629.40	0	33,629.40
8-2-7-0-0-1001-023-03-3000-0: SERVICIOS GENERALES	0.00	12,811.80	0	12,811.80
8-2-7-0-0-1001-023-03-3000-3: REPARACION Y MANTENIMIE	0.00	12,811.80	0	12,811.80
8-2-7-0-0-1001-023-03-4000-0: TRANSFERENCIAS, ASIGNA	0.00	2,335,666.67	0	2,335,666.67
8-2-7-0-0-1001-023-03-4000-4: AYUDAS SOCIALES A PERS	0.00	2,097,500.00	0	2,097,500.00
8-2-7-0-0-1001-023-03-4000-4: APOYO CON TUBO DE COMF	0.00	1,800,000.00	0	1,800,000.00
8-2-7-0-0-1001-023-03-4000-4: LANCHAS DE FIBRA DE VIDF	0.00	297,500.00	0	297,500.00
8-2-7-0-0-1001-023-03-4000-4: AYUDAS SOCIALES A INSTIT	0.00	238,166.67	0	238,166.67
8-2-7-0-0-1001-023-03-4000-4: AYUDA PARA UNIDAD DE RII	0.00	238,166.67	0	238,166.67
8-2-7-0-0-1001-023-03-8000-0: CONVENIOS	0.00	294,312.50	0	294,312.50
8-2-7-0-0-1001-023-03-8000-8: OTROS CONVENIOS	0.00	294,312.50	0	294,312.50
8-2-7-0-0-1001-023-03-8000-8: CAMPAÑAS FITOSANITARIA	0.00	200,000.00	0	200,000.00
8-2-7-0-0-1001-023-03-8000-8: PROGAMA DE FOMENTO AL	0.00	94,312.50	0	94,312.50
8-2-7-0-0-1001-024-00-0000-0: OTRAS UNIDADES	0.00	1,908,332.00	0	1,908,332.00
8-2-7-0-0-1001-024-01-0000-0: DEUDA PUBLICA	0.00	1,908,332.00	0	1,908,332.00
8-2-7-0-0-1001-024-01-6100-0: OBRA PÚBLICAE EN BIENES	0.00	1,908,332.00	0	1,908,332.00
8-2-7-0-0-1001-024-01-6100-6: DIVISIÓN DE TERRENOS Y C	0.00	1,908,332.00	0	1,908,332.00
8-2-7-0-0-1001-024-01-6100-6: CONTRATO D EAMPLIACIÓN	0.00	638,583.15	0	638,583.15
8-2-7-0-0-1001-024-01-6100-6: CONSTRUCCIÓN DE RED DE	0.00	588,333.44	0	588,333.44
8-2-7-0-0-1001-024-01-6100-6: REHABILITACIÓN CENTRO A	0.00	681,415.41	0	681,415.41
8-2-7-0-0-1001-032-00-0000-0: APORTACIONES FEDERALE	0.00	78,223,467.11	7,310.85	78,216,156.26
8-2-7-0-0-1001-032-41-0000-0: FONDO 1 EJERCICIO 2023	0.00	45,316,061.76	0	45,316,061.76
8-2-7-0-0-1001-032-41-1000-0: SERVICIOS PERSONALES	0.00	49,685.16	0	49,685.16
8-2-7-0-0-1001-032-41-1000-1: REMUNERACION AL PERSOI	0.00	49,685.16	0	49,685.16
8-2-7-0-0-1001-032-41-1000-1: HONORARIOS ASIMILADO A	0.00	49,685.16	0	49,685.16
8-2-7-0-0-1001-032-41-3000-0: SERVICIOS GENERALES	0.00	491,560.00	0	491,560.00
8-2-7-0-0-1001-032-41-3000-3: SERVICIOS PROFESIONALE	0.00	491,560.00	0	491,560.00
8-2-7-0-0-1001-032-41-3000-3: SERVICIOS DE DISEÑO, ARC	0.00	491,560.00	0	491,560.00
8-2-7-0-0-1001-032-41-6100-0: OBRA PUBLICA EN BIENES I	0.00	44,774,816.60	0	44,774,816.60
8-2-7-0-0-1001-032-41-6100-6: DIVISION DE TERRENOS Y C	0.00	44,774,816.60	0	44,774,816.60
8-2-7-0-0-1001-032-41-6100-6: SAN RAFAEL, CONSTRUCC	0.00	36,000.00	0	36,000.00
8-2-7-0-0-1001-032-41-6100-6: SAN ANTONIO, CONSTRUCC	0.00	120,000.00	0	120,000.00
8-2-7-0-0-1001-032-41-6100-6: LOS DESMONTES, CONSTR	0.00	24,000.00	0	24,000.00
8-2-7-0-0-1001-032-41-6100-6: SAN AGUSTIN, CONSTRUCC	0.00	24,000.00	0	24,000.00
8-2-7-0-0-1001-032-41-6100-6: PANTALEON, CONSTRUCC	0.00	36,000.00	0	36,000.00
8-2-7-0-0-1001-032-41-6100-6: GAYTAN, CONSTRUCCION D	0.00	36,000.00	0	36,000.00
8-2-7-0-0-1001-032-41-6100-6: PILA DE LOS ARBOLES, CON	0.00	60,000.00	0	60,000.00
8-2-7-0-0-1001-032-41-6100-6: PARACUARO, CONSTRUCC	0.00	48,000.00	0	48,000.00
8-2-7-0-0-1001-032-41-6100-6: OBRAJUELO, CONSTRUCC	0.00	36,000.00	0	36,000.00
8-2-7-0-0-1001-032-41-6100-6: SANTA ROSA DE LIMA, CON	0.00	48,000.00	0	48,000.00
8-2-7-0-0-1001-032-41-6100-6: PIEDRAS DE AMOLAR, CONE	0.00	48,000.00	0	48,000.00
8-2-7-0-0-1001-032-41-6100-6: PARCIALIDAD DE IRAMUCO,	0.00	48,000.00	0	48,000.00

8-2-7-0-0-1001-032-41-6100-6'	SAN LUIS DE LOS AGUSTIN	0.00	135,600.00	0	135,600.00
8-2-7-0-0-1001-032-41-6100-6'	CHAMÁCUARO, CONSTRUCC	0.00	89,534.74	0	89,534.74
8-2-7-0-0-1001-032-41-6100-6'	EL ROMERO, CONSTRUCCI	0.00	89,534.74	0	89,534.74
8-2-7-0-0-1001-032-41-6100-6'	EL TENORIO, CONSTRUCCI	0.00	89,534.74	0	89,534.74
8-2-7-0-0-1001-032-41-6100-6'	LOS ÓRGANOS DE ARRIBA,	0.00	89,534.74	0	89,534.74
8-2-7-0-0-1001-032-41-6100-6'	EL ZAPOTE, CONSTRUCCIÓ	0.00	89,534.74	0	89,534.74
8-2-7-0-0-1001-032-41-6100-6'	SAN NICOLÁS TOLENTINO, C	0.00	103,565.72	0	103,565.72
8-2-7-0-0-1001-032-41-6100-6'	SAN CAYETANO, CONSTRU	0.00	89,534.74	0	89,534.74
8-2-7-0-0-1001-032-41-6100-6'	SAN MATEO TÓCUARO, CON	0.00	89,534.74	0	89,534.74
8-2-7-0-0-1001-032-41-6100-6'	LAS JICAMAS/LA PURISIMA,	0.00	192,160.04	0	192,160.04
8-2-7-0-0-1001-032-41-6100-6'	LA CAÑADA AMPL D/RED ELI	0.00	204,643.23	0	204,643.23
8-2-7-0-0-1001-032-41-6100-6'	SAN JUAN VIEJO AMPL D/RE	0.00	536,358.96	0	536,358.96
8-2-7-0-0-1001-032-41-6100-6'	CÚTARO AMPL D/RED ELEC	0.00	234,598.83	0	234,598.83
8-2-7-0-0-1001-032-41-6100-6'	GPE AMPL D/RED ELECTRIC	0.00	899,788.03	0	899,788.03
8-2-7-0-0-1001-032-41-6100-6'	MEJORAMIENTO D/ALUM PU	0.00	963,056.07	0	963,056.07
8-2-7-0-0-1001-032-41-6100-6'	SAN VICENTE MUNGUIA REH	0.00	69,580.31	0	69,580.31
8-2-7-0-0-1001-032-41-6100-6'	SAN AGUSTIN REHAB D/CAM	0.00	836,692.34	0	836,692.34
8-2-7-0-0-1001-032-41-6100-6'	CHAMACUARO REHAB D/CA	0.00	196,943.53	0	196,943.53
8-2-7-0-0-1001-032-41-6100-6'	LA MESA DE SAN JOSE REH	0.00	1,587,855.59	0	1,587,855.59
8-2-7-0-0-1001-032-41-6100-6'	CUTARO, REHAB D/CAMINO	0.00	675,736.33	0	675,736.33
8-2-7-0-0-1001-032-41-6100-6'	LA ORTIGA 1A ETAPA REHA	0.00	1,001,298.12	0	1,001,298.12
8-2-7-0-0-1001-032-41-6100-6'	E.C. TRES MARIAS TERM 1A	0.00	1,378,763.26	0	1,378,763.26
8-2-7-0-0-1001-032-41-6100-6'	COL VELASCO ET. 2023 CON	0.00	1,626,942.96	0	1,626,942.96
8-2-7-0-0-1001-032-41-6100-6'	BLVD GENERAL CONSTR D/(	0.00	2,357,235.79	0	2,357,235.79
8-2-7-0-0-1001-032-41-6100-6'	ACAMBARO PAVIM D/CONCF	0.00	1,946,535.78	0	1,946,535.78
8-2-7-0-0-1001-032-41-6100-6'	CHUPICUARO C CAMPO HEF	0.00	1,356,032.78	0	1,356,032.78
8-2-7-0-0-1001-032-41-6100-6'	CHUPICUARO C MOTOLINEA	0.00	1,055,264.48	0	1,055,264.48
8-2-7-0-0-1001-032-41-6100-6'	SANTIAGUILLO C. HIDALGO	0.00	990,881.14	0	990,881.14
8-2-7-0-0-1001-032-41-6100-6'	ACAMBARO C. SIGMA CONS	0.00	1,943,471.46	0	1,943,471.46
8-2-7-0-0-1001-032-41-6100-6'	LA ENCARNACION ACCESO	0.00	75,898.39	0	75,898.39
8-2-7-0-0-1001-032-41-6100-6'	SAN MIGUEL C. JUAREZ ETA	0.00	1,400,228.05	0	1,400,228.05
8-2-7-0-0-1001-032-41-6100-6'	ANDOCUTIN C. ACCESO COI	0.00	998,375.47	0	998,375.47
8-2-7-0-0-1001-032-41-6100-6'	JARAL DEL REFUGIO C. JUA	0.00	783,710.22	0	783,710.22
8-2-7-0-0-1001-032-41-6100-6'	ACAMBARO ACC ESC PRIM I	0.00	956,289.05	0	956,289.05
8-2-7-0-0-1001-032-41-6100-6'	ACAMBARO C. SIMON BOLIV	0.00	888,462.34	0	888,462.34
8-2-7-0-0-1001-032-41-6100-6'	CHAMACUARO C. ACCESO 2	0.00	442,157.91	0	442,157.91
8-2-7-0-0-1001-032-41-6100-6'	CHUPÍCUARO C CAMPO HEF	0.00	61,701.67	0	61,701.67
8-2-7-0-0-1001-032-41-6100-6'	ACAMBARO ENMALLADO CA	0.00	559,900.00	0	559,900.00
8-2-7-0-0-1001-032-41-6100-6'	COL VILLAS DEL SOL 2A ET	0.00	2,293,323.92	0	2,293,323.92
8-2-7-0-0-1001-032-41-6100-6'	EL MAGUEY (GUARICHO) RE	0.00	180,306.42	0	180,306.42
8-2-7-0-0-1001-032-41-6100-6'	PALO BLANCO REHABILITAC	0.00	127,656.94	0	127,656.94
8-2-7-0-0-1001-032-41-6100-6'	LOS ANGELES REHABILITAC	0.00	140,639.00	0	140,639.00
8-2-7-0-0-1001-032-41-6100-6'	SAN DIEGO DE ALCALA REH	0.00	60,582.96	0	60,582.96
8-2-7-0-0-1001-032-41-6100-6'	SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	0	225,022.40
8-2-7-0-0-1001-032-41-6100-6'	LA SOLEDAD REHABILITACI	0.00	133,426.75	0	133,426.75
8-2-7-0-0-1001-032-41-6100-6'	TRES MARIAS (CARRETERA	0.00	206,991.74	0	206,991.74

8-2-7-0-0-1001-032-41-6100-6'	EL ESPAÑOL CAMINO BLANC	0.00	191,124.80	0	191,124.80
8-2-7-0-0-1001-032-41-6100-6'	ADOLFO RUIZ CORTINEZ RE	0.00	180,306.42	0	180,306.42
8-2-7-0-0-1001-032-41-6100-6'	SAN JOSE DE LAS PILAS RE	0.00	80,777.27	0	80,777.27
8-2-7-0-0-1001-032-41-6100-6'	MONTE PRIETO REHABILITA	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-032-41-6100-6'	PARCIALIDAD REHABILITACI	0.00	36,782.51	0	36,782.51
8-2-7-0-0-1001-032-41-6100-6'	ACAMBARO LAS MALAYAS F	0.00	125,493.27	0	125,493.27
8-2-7-0-0-1001-032-41-6100-6'	EJIDO INCHAMACUARO REH	0.00	162,275.78	0	162,275.78
8-2-7-0-0-1001-032-41-6100-6'	EJIDO EL ZAPOTE IRAMUCO	0.00	134,869.20	0	134,869.20
8-2-7-0-0-1001-032-41-6100-6'	LA ENCARNACION REHABILI	0.00	81,498.50	0	81,498.50
8-2-7-0-0-1001-032-41-6100-6'	LAS JÍCAMAS EL CARRIL RE	0.00	216,367.70	0	216,367.70
8-2-7-0-0-1001-032-41-6100-6'	TOCUARO- SANTA CLARA RI	0.00	86,547.08	0	86,547.08
8-2-7-0-0-1001-032-41-6100-6'	SANTA ROSA DE LIMA REHA	0.00	165,881.90	0	165,881.90
8-2-7-0-0-1001-032-41-6100-6'	SAN FCO PARÁCUARO REH/	0.00	169,488.03	0	169,488.03
8-2-7-0-0-1001-032-41-6100-6'	LA CEBA REHABILITACIÓN D	0.00	79,334.82	0	79,334.82
8-2-7-0-0-1001-032-41-6100-6'	ARROYO DE LA LUNA REHA	0.00	72,122.57	0	72,122.57
8-2-7-0-0-1001-032-41-6100-6'	PARÁCUARO EL TERRERILL	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-032-41-6100-6'	SAN JUAN EL ZAPOTE REHA	0.00	115,396.10	0	115,396.10
8-2-7-0-0-1001-032-41-6100-6'	CÚTARO REHABILITACIÓN D	0.00	72,122.57	0	72,122.57
8-2-7-0-0-1001-032-41-6100-6'	LAS JICAMAS LA CAJETA RE	0.00	97,365.47	0	97,365.47
8-2-7-0-0-1001-032-41-6100-6'	SAN VICENTE MUNGUIA REH	0.00	137,032.88	0	137,032.88
8-2-7-0-0-1001-032-41-6100-6'	SAN JUAN VIEJO REHABILIT.	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-032-41-6100-6'	TRES MARIAS EL JARAL REH	0.00	72,122.57	0	72,122.57
8-2-7-0-0-1001-032-41-6100-6'	SAN LUIS DE LOS AGUSTINC	0.00	155,784.74	0	155,784.74
8-2-7-0-0-1001-032-41-6100-6'	PIEDRAS DE AMOLAR REHA	0.00	129,820.62	0	129,820.62
8-2-7-0-0-1001-032-41-6100-6'	PARACUARO EL XOCONOST	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-032-41-6100-6'	LAS PARTIDAS REHABILITAC	0.00	82,940.95	0	82,940.95
8-2-7-0-0-1001-032-41-6100-6'	EL JARAL DEL REFUGIO REH	0.00	72,122.57	0	72,122.57
8-2-7-0-0-1001-032-41-6100-6'	TOCUARO- EL MORAL REHA	0.00	128,378.12	0	128,378.12
8-2-7-0-0-1001-032-41-6100-6'	IRAMUCO, REHABILITACIÓN	0.00	528,185.70	0	528,185.70
8-2-7-0-0-1001-032-41-6100-6'	PLANTEL CONALEP, REHABI	0.00	114,979.20	0	114,979.20
8-2-7-0-0-1001-032-41-6100-6'	MONCLOA, CONSTRUCCION	0.00	79,200.00	0	79,200.00
8-2-7-0-0-1001-032-41-6100-6'	COL EVERARDO MORALES (	0.00	60,336.25	0	60,336.25
8-2-7-0-0-1001-032-41-6100-6'	LOS DESMONTES CONSTRU	0.00	226,390.90	0	226,390.90
8-2-7-0-0-1001-032-41-6100-6'	SAN CAYETANO CONSTRUC	0.00	22,742.13	0	22,742.13
8-2-7-0-0-1001-032-41-6100-6'	OBRAJUELO CONSTRUCCIO	0.00	20,932.04	0	20,932.04
8-2-7-0-0-1001-032-41-6100-6'	IRAMUCO, CONSTRUCCION	0.00	28,132.56	0	28,132.56
8-2-7-0-0-1001-032-41-6100-6'	LOS ORGANOS DE ABAJO, C	0.00	46,319.68	0	46,319.68
8-2-7-0-0-1001-032-41-6100-6'	LOS ORGANOS DE ARRIBA,	0.00	72,496.33	0	72,496.33
8-2-7-0-0-1001-032-41-6100-6'	INCHAMACUARO, CONSTRU	0.00	18,379.35	0	18,379.35
8-2-7-0-0-1001-032-41-6100-6'	SAN RAFAEL, CONSTRUCCI	0.00	105,105.75	0	105,105.75
8-2-7-0-0-1001-032-41-6100-6'	CHAMACUARO, CONSTRUCC	0.00	18,787.78	0	18,787.78
8-2-7-0-0-1001-032-41-6100-6'	LA PILA DE LOS ARBOLES, C	0.00	36,981.48	0	36,981.48
8-2-7-0-0-1001-032-41-6100-6'	SAN FCO RANCHO VIEJO, CI	0.00	168,922.94	0	168,922.94
8-2-7-0-0-1001-032-41-6100-6'	EL FRESNO, CONSTRUCCIO	0.00	82,911.29	0	82,911.29
8-2-7-0-0-1001-032-41-6100-6'	PROVIDENCIA DE SAN AGU	0.00	94,959.98	0	94,959.98
8-2-7-0-0-1001-032-41-6100-6'	LORETO, CONSTRUCCION D	0.00	61,106.70	0	61,106.70

8-2-7-0-0-1001-032-42-6100-6	JARAL DEL REFUGIO, CONS	0.00	884,481.04	0	884,481.04
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, CONST DE CAL	0.00	2,798,333.71	0	2,798,333.71
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, REHAB DE CAL	0.00	2,340,538.02	0	2,340,538.02
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,420,823.24	0	2,420,823.24
8-2-7-0-0-1001-032-42-6100-6	SANTIAGUILLO, CONSTRUCI	0.00	2,097,448.79	0	2,097,448.79
8-2-7-0-0-1001-032-42-6100-6	SAN CAYETANO, CONSTRUC	0.00	2,607,349.16	0	2,607,349.16
8-2-7-0-0-1001-032-42-6100-6	ANDOCUTIN, CONSTRUCC C	0.00	896,496.49	0	896,496.49
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCC C	0.00	1,068,174.02	0	1,068,174.02
8-2-7-0-0-1001-032-42-6100-6	OBRAJUELO, CONSTRUCC I	0.00	1,657,893.98	0	1,657,893.98
8-2-7-0-0-1001-033-00-0000-0	APORTACIONES FEDERALES	0.00	64,879,148.43	0	64,879,148.43
8-2-7-0-0-1001-033-42-0000-0	FONDO 2 EJERCICIO 2024	0.00	64,879,148.43	0	64,879,148.43
8-2-7-0-0-1001-033-42-0002-0	SEGURIDAD PÚBLICA	0.00	13,092,035.35	0	13,092,035.35
8-2-7-0-0-1001-033-42-0002-1	REMUNERACIONES AL PER	0.00	3,945,840.00	0	3,945,840.00
8-2-7-0-0-1001-033-42-0002-1	SUELDOS BASE AL PERSON	0.00	3,945,840.00	0	3,945,840.00
8-2-7-0-0-1001-033-42-0002-1	REMUNERACIONES ADICION	0.00	52,140.70	0	52,140.70
8-2-7-0-0-1001-033-42-0002-1	PRIMAS DE VACACIONES	0.00	52,140.70	0	52,140.70
8-2-7-0-0-1001-033-42-0002-1	SEGURIDAD SOCIAL	0.00	1,183,752.00	0	1,183,752.00
8-2-7-0-0-1001-033-42-0002-1	AYUDA PARA TRANSPORTE	0.00	394,584.00	0	394,584.00
8-2-7-0-0-1001-033-42-0002-1	AYUDA PARA ROPA	0.00	394,584.00	0	394,584.00
8-2-7-0-0-1001-033-42-0002-1	AYUDA PARA DESPENSA	0.00	394,584.00	0	394,584.00
8-2-7-0-0-1001-033-42-0002-2	MATERIALES DE ADMON., EI	0.00	73,250.72	0	73,250.72
8-2-7-0-0-1001-033-42-0002-2	MATERIALES, ÚTILES Y EQU	0.00	31,695.12	0	31,695.12
8-2-7-0-0-1001-033-42-0002-2	MATERIALES, ÚTILES Y EQU	0.00	28,157.60	0	28,157.60
8-2-7-0-0-1001-033-42-0002-2	MATERIAL IMPRESO E INFOI	0.00	13,398.00	0	13,398.00
8-2-7-0-0-1001-033-42-0002-2	PRODUCTOS QUÍMICOS, FAI	0.00	37,800.00	0	37,800.00
8-2-7-0-0-1001-033-42-0002-2	MEDICINAS Y PRODUCTOS F	0.00	37,800.00	0	37,800.00
8-2-7-0-0-1001-033-42-0002-2	VESTUARIO, BLANCOS, PRE	0.00	1,041,156.10	0	1,041,156.10
8-2-7-0-0-1001-033-42-0002-2	VESTUARIO Y UNIFORMES	0.00	1,041,156.10	0	1,041,156.10
8-2-7-0-0-1001-033-42-0002-2	MATERIALES Y SUMINISTR	0.00	2,842,295.80	0	2,842,295.80
8-2-7-0-0-1001-033-42-0002-2	PRENDAS DE PROTECCIÓN	0.00	2,842,295.80	0	2,842,295.80
8-2-7-0-0-1001-033-42-0002-2	HERRAMIENTAS, REFACCIO	0.00	483,308.68	0	483,308.68
8-2-7-0-0-1001-033-42-0002-2	REFACCIONES Y ACCESORI	0.00	483,308.68	0	483,308.68
8-2-7-0-0-1001-033-42-0002-3	SERVICIOS PROFESIONALE	0.00	342,000.00	0	342,000.00
8-2-7-0-0-1001-033-42-0002-3	SERVICIOS PROFESIONALE	0.00	342,000.00	0	342,000.00
8-2-7-0-0-1001-033-42-0002-3	SERVICIOS DE INSTALACIÓ	0.00	118,498.40	0	118,498.40
8-2-7-0-0-1001-033-42-0002-3	INSTALACIÓN, REPARACIÓ	0.00	820	0	820
8-2-7-0-0-1001-033-42-0002-3	REPARACIÓN Y MANTTO. DE	0.00	117,678.40	0	117,678.40
8-2-7-0-0-1001-033-42-0002-5	VEHÍCULOS Y EQUIPO DE TI	0.00	2,519,999.98	0	2,519,999.98
8-2-7-0-0-1001-033-42-0002-5	VEHÍCULOS Y EQUIPO TERF	0.00	2,519,999.98	0	2,519,999.98
8-2-7-0-0-1001-033-42-0002-8	CONVENIOS	0.00	451,992.97	0	451,992.97
8-2-7-0-0-1001-033-42-0002-8	CONVENIOS PROGRAMAS D	0.00	451,992.97	0	451,992.97
8-2-7-0-0-1001-033-42-0003-0	VIALIDAD	0.00	375,251.82	0	375,251.82
8-2-7-0-0-1001-033-42-0003-2	MATERIALES Y ARTÍCULOS	0.00	175,807.13	0	175,807.13
8-2-7-0-0-1001-033-42-0003-2	OTROS MATERIALES Y ARTÍ	0.00	175,807.13	0	175,807.13
8-2-7-0-0-1001-033-42-0003-2	VESTUARIO, BLANCOS PREI	0.00	168,347.09	0	168,347.09
8-2-7-0-0-1001-033-42-0003-2	VESTUARIO Y UNIFORMES	0.00	168,347.09	0	168,347.09

8-2-7-0-0-1001-033-42-0003-2:	HERRAMIENTAS, REFACCIO	0.00	17,504.40	0	17,504.40
8-2-7-0-0-1001-033-42-0003-2:	REFACCIONES Y ACCESORI	0.00	17,504.40	0	17,504.40
8-2-7-0-0-1001-033-42-0003-3:	SERVICIOS DE INSTALACIÓ	0.00	13,593.20	0	13,593.20
8-2-7-0-0-1001-033-42-0003-3:	REPARACIÓN Y MANTTO. DE	0.00	13,593.20	0	13,593.20
8-2-7-0-0-1001-033-42-0004-0:	PROTECCIÓN CIVIL	0.00	74,761.77	0	74,761.77
8-2-7-0-0-1001-033-42-0004-2:	VESTUARIO Y UNIFORMES	0.00	48,099.17	0	48,099.17
8-2-7-0-0-1001-033-42-0004-2:	VESTUARIO Y UNIFORMES	0.00	48,099.17	0	48,099.17
8-2-7-0-0-1001-033-42-0004-2:	HERRAMIENTAS, REFACCIO	0.00	9,077.00	0	9,077.00
8-2-7-0-0-1001-033-42-0004-2:	REFACCIONES Y ACCESORI	0.00	9,077.00	0	9,077.00
8-2-7-0-0-1001-033-42-0004-3:	SERVICIOS DE INSTALACIÓ	0.00	17,585.60	0	17,585.60
8-2-7-0-0-1001-033-42-0004-3:	REPARACIÓN Y MANTTO. DE	0.00	17,585.60	0	17,585.60
8-2-7-0-0-1001-033-42-0005-0:	PRESIDENCIA MUNICIPAL	0.00	5,403,999.97	0	5,403,999.97
8-2-7-0-0-1001-033-42-0005-5:	VEHICULOS Y EQUIPO DE TI	0.00	5,403,999.97	0	5,403,999.97
8-2-7-0-0-1001-033-42-0005-5:	VEHICULOS Y EQUIPO DE TI	0.00	5,403,999.97	0	5,403,999.97
8-2-7-0-0-1001-033-42-0007-0:	INFRAESTRUCTURA DE DES	0.00	45,933,099.52	0	45,933,099.52
8-2-7-0-0-1001-033-42-0007-3:	SERVICIOS BASICOS	0.00	45,933,099.52	0	45,933,099.52
8-2-7-0-0-1001-033-42-0007-3:	ENERGÍA ELÉCTRICA (DEFIC	0.00	25,535,158.48	0	25,535,158.48
8-2-7-0-0-1001-033-42-0007-3:	SERVICIOS INTEGRALES Y C	0.00	20,397,941.04	0	20,397,941.04
8-2-7-0-0-1001-034-00-0000-0:	APORTACIONES FEDERALE:	0.00	33,322,943.71	0	33,322,943.71
8-2-7-0-0-1001-034-17-0000-0:	CONVENIOS ESTATALES 20:	0.00	31,393,813.56	0	31,393,813.56
8-2-7-0-0-1001-034-17-4000-0:	TRANSF, ASIGNACIONES , S	0.00	2,582,325.73	0	2,582,325.73
8-2-7-0-0-1001-034-17-4000-4:	AYUDAS SOCIALES	0.00	2,582,325.73	0	2,582,325.73
8-2-7-0-0-1001-034-17-4000-4:	EQUIPAMIENTO E INSTALAC	0.00	2,582,325.73	0	2,582,325.73
8-2-7-0-0-1001-034-17-6100-0:	OBRA PUBLICA EN BIENES I	0.00	28,811,487.83	0	28,811,487.83
8-2-7-0-0-1001-034-17-6100-6:	OBRA PUBLICA EN BIENES I	0.00	28,811,487.83	0	28,811,487.83
8-2-7-0-0-1001-034-17-6100-6:	TECHO	0.00	1,000,000.00	0	1,000,000.00
8-2-7-0-0-1001-034-17-6100-6:	PROGRAMA FIBORDE	0.00	699,600.00	0	699,600.00
8-2-7-0-0-1001-034-17-6100-6:	AMPL Y ADECUACION EN CE	0.00	285,436.93	0	285,436.93
8-2-7-0-0-1001-034-17-6100-6:	SAN VICENTE MUNGUIA, RE	0.00	240,352.56	0	240,352.56
8-2-7-0-0-1001-034-17-6100-6:	CHAMÁCUARO, REHABILITA	0.00	234,210.55	0	234,210.55
8-2-7-0-0-1001-034-17-6100-6:	SAN AGUSTÍN, REHABILITAC	0.00	448,577.32	0	448,577.32
8-2-7-0-0-1001-034-17-6100-6:	SAN MATEO TÓCUARO, REH	0.00	724,455.86	0	724,455.86
8-2-7-0-0-1001-034-17-6100-6:	CÚTARO, REHABILITACIÓN I	0.00	332,562.42	0	332,562.42
8-2-7-0-0-1001-034-17-6100-6:	LA MESA DE SAN JOSÉ, REH	0.00	1,160,022.10	0	1,160,022.10
8-2-7-0-0-1001-034-17-6100-6:	LA ORTIGA, REHABILITACIÓ	0.00	2,229,646.53	0	2,229,646.53
8-2-7-0-0-1001-034-17-6100-6:	CALLE DEL RIO, CONSTRUC	0.00	2,755,306.61	0	2,755,306.61
8-2-7-0-0-1001-034-17-6100-6:	EL MAGUEY (GUARICHO), RE	0.00	180,306.41	0	180,306.41
8-2-7-0-0-1001-034-17-6100-6:	PALO BLANCO, REHABILITA	0.00	127,656.93	0	127,656.93
8-2-7-0-0-1001-034-17-6100-6:	LOS ANGELES, REHABILITA	0.00	140,639.00	0	140,639.00
8-2-7-0-0-1001-034-17-6100-6:	SAN DIEGO DE ALCALÁ, REH	0.00	60,582.95	0	60,582.95
8-2-7-0-0-1001-034-17-6100-6:	SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	0	225,022.40
8-2-7-0-0-1001-034-17-6100-6:	LA SOLEDAD, REHABILITACI	0.00	133,426.74	0	133,426.74
8-2-7-0-0-1001-034-17-6100-6:	TRES MARÍAS (CARR. VIEJA	0.00	206,991.76	0	206,991.76
8-2-7-0-0-1001-034-17-6100-6:	EL ESPAÑOL (CAMINO BLAN	0.00	191,124.79	0	191,124.79
8-2-7-0-0-1001-034-17-6100-6:	ADOLFO RUIZ CORTINEZ, RE	0.00	180,306.41	0	180,306.41
8-2-7-0-0-1001-034-17-6100-6:	SAN JOSÉ DE LAS PILAS, RE	0.00	80,777.27	0	80,777.27

8-2-7-0-0-1001-034-17-6100-6'	MONTE PRIETO, REHABILITACI	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-034-17-6100-6'	PARCIALIDAD, REHABILITACI	0.00	36,782.51	0	36,782.51
8-2-7-0-0-1001-034-17-6100-6'	ACÁMBARO- LAS MALAYAS,	0.00	125,493.27	0	125,493.27
8-2-7-0-0-1001-034-17-6100-6'	EJIDO INCHAMACUARO, REH	0.00	162,275.76	0	162,275.76
8-2-7-0-0-1001-034-17-6100-6'	IRAMUCO (EJIDO EL ZAPOTE)	0.00	134,869.20	0	134,869.20
8-2-7-0-0-1001-034-17-6100-6'	LA ENCARNACIÓN, REHABIL	0.00	81,498.49	0	81,498.49
8-2-7-0-0-1001-034-17-6100-6'	LAS JICAMAS (EL CARRIL), F	0.00	216,367.69	0	216,367.69
8-2-7-0-0-1001-034-17-6100-6'	TOCUARO - SANTA CLARA, F	0.00	86,547.08	0	86,547.08
8-2-7-0-0-1001-034-17-6100-6'	SANTA ROSA DE LIMA, REH/	0.00	165,881.90	0	165,881.90
8-2-7-0-0-1001-034-17-6100-6'	SAN FRANCISCO, PARÁCUA	0.00	169,488.03	0	169,488.03
8-2-7-0-0-1001-034-17-6100-6'	LA CEBA, REHABILITACIÓN I	0.00	79,334.82	0	79,334.82
8-2-7-0-0-1001-034-17-6100-6'	ARROYO DE LA LUNA, REHA	0.00	72,122.56	0	72,122.56
8-2-7-0-0-1001-034-17-6100-6'	PARÁCUARO (EL TERRERILL	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-034-17-6100-6'	SAN JUAN (EL ZAPOTE), REH	0.00	115,396.10	0	115,396.10
8-2-7-0-0-1001-034-17-6100-6'	CÚTARO, REHABILITACIÓN I	0.00	72,122.56	0	72,122.56
8-2-7-0-0-1001-034-17-6100-6'	LAS JICAMAS (LA CAJETA), F	0.00	97,365.46	0	97,365.46
8-2-7-0-0-1001-034-17-6100-6'	SAN VICENTE MUNGUÍA, RE	0.00	137,032.88	0	137,032.88
8-2-7-0-0-1001-034-17-6100-6'	SAN JUAN VIEJO, REHABILIT	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-034-17-6100-6'	TRES MARÍAS - JARAL, REH	0.00	72,122.56	0	72,122.56
8-2-7-0-0-1001-034-17-6100-6'	SAN LUIS DE LOS AGUSTIN	0.00	155,784.74	0	155,784.74
8-2-7-0-0-1001-034-17-6100-6'	PIEDRAS DE AMOLAR, REHA	0.00	129,820.61	0	129,820.61
8-2-7-0-0-1001-034-17-6100-6'	PARÁCUARO (EL XOCONOS'	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-034-17-6100-6'	LAS PARTIDAS, REHABILITA	0.00	82,940.95	0	82,940.95
8-2-7-0-0-1001-034-17-6100-6'	JARAL DEL REFUGIO, REHA	0.00	72,122.56	0	72,122.56
8-2-7-0-0-1001-034-17-6100-6'	TÓCUARO- EL MORAL, REH/	0.00	128,378.17	0	128,378.17
8-2-7-0-0-1001-034-17-6100-6'	GPE VICTORIA ENTRE CALLI	0.00	2,440,414.18	0	2,440,414.18
8-2-7-0-0-1001-034-17-6100-6'	CALLE GUDelio MORALES (	0.00	2,919,803.66	0	2,919,803.66
8-2-7-0-0-1001-034-17-6100-6'	CONSTRUCCIÓN DE CICLOV	0.00	3,535,853.68	0	3,535,853.68
8-2-7-0-0-1001-034-17-6100-6'	URBANIZACIÓN ACCESO AL	0.00	2,542,728.40	0	2,542,728.40
8-2-7-0-0-1001-034-17-6100-6'	LAS JICAMAS (LA PURÍSIMA)	0.00	280,980.70	0	280,980.70
8-2-7-0-0-1001-034-17-6100-6'	SAN JUAN VIEJO, AMPLIACI	0.00	708,031.55	0	708,031.55
8-2-7-0-0-1001-034-17-6100-6'	LA CAÑADA, AMPLIACION DE	0.00	200,717.09	0	200,717.09
8-2-7-0-0-1001-034-17-6100-6'	CÚTARO, AMPLIACION DE R	0.00	225,542.56	0	225,542.56
8-2-7-0-0-1001-034-17-6100-6'	AMPLIACION DE RED ELECT	0.00	1,349,682.05	0	1,349,682.05
8-2-7-0-0-1001-034-18-0000-0'	CONVENIOS ESTATALES 20	0.00	1,907,630.15	0	1,907,630.15
8-2-7-0-0-1001-034-18-1000-0'	SERVICIOS PERSONALES	0.00	98,039.20	0	98,039.20
8-2-7-0-0-1001-034-18-1000-1'	REMUNERACIONES AL PER	0.00	98,039.20	0	98,039.20
8-2-7-0-0-1001-034-18-1000-1'	HONORARIOS ASIMILABLES	0.00	98,039.20	0	98,039.20
8-2-7-0-0-1001-034-18-2000-0'	MATERIALES Y SUMINISTR	0.00	6,000.00	0	6,000.00
8-2-7-0-0-1001-034-18-2000-2'	ARTICULOS DEPORTIVOS	0.00	6,000.00	0	6,000.00
8-2-7-0-0-1001-034-18-3000-0'	SERVICIOS GENERALES	0.00	600,000.00	0	600,000.00
8-2-7-0-0-1001-034-18-3000-3'	SERVICIOS PROFESIONALE	0.00	600,000.00	0	600,000.00
8-2-7-0-0-1001-034-18-3000-3'	SERVICIOS DE DISEÑO, ARC	0.00	600,000.00	0	600,000.00
8-2-7-0-0-1001-034-18-4000-0'	TRANSFERENCIAS, ASIGNA	0.00	575,997.36	0	575,997.36
8-2-7-0-0-1001-034-18-4000-4'	AYUDAS SOCIALES A PERS	0.00	575,997.36	0	575,997.36
8-2-7-0-0-1001-034-18-4000-4'	ACAMBARO, ABASTECIMIEN	0.00	575,997.36	0	575,997.36

8-2-7-0-0-1001-034-18-6100-0(OBRA PÚBLICA EN BIENS DE	0.00	627,593.59	0	627,593.59
8-2-7-0-0-1001-034-18-6100-6(DIVISIÓN DE TERRENOS Y C	0.00	627,593.59	0	627,593.59
8-2-7-0-0-1001-034-18-6100-6(JARAL DEL REFUGIO, CONS	0.00	627,593.59	0	627,593.59
8-2-7-0-0-1001-034-19-0000-0(CONVENIOS FEDERALES	0.00	21,500.00	0	21,500.00
8-2-7-0-0-1001-034-19-0001-0(RAMO 47 (S010) PROABIM	0.00	21,500.00	0	21,500.00
8-2-7-0-0-1001-034-19-0001-2(MATERIALES DE ADMINISTR	0.00	5,500.00	0	5,500.00
8-2-7-0-0-1001-034-19-0001-2(MATERIALES, ÚTILES Y EQU	0.00	5,500.00	0	5,500.00
8-2-7-0-0-1001-034-19-0001-3(SERVICIOS PROFESIONALE	0.00	16,000.00	0	16,000.00
8-2-7-0-0-1001-034-19-0001-3(SERVICIOS DE CAPACITACI	0.00	16,000.00	0	16,000.00
TOTALES		5,034,952,071.67	5,034,952,071.67	